

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-006 HOME Program**

Description: Funds for the construction and rehabilitation of multifamily affordable housing that serve residents at 60% or below of AMI and the required local match in compliance with the HUD requirements for the HOME Investment Partnership Program.  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	500	100	100	100	100	100	100	1,100
590 Other Federal Funds	24,500	0	0	0	0	0	0	24,500
990 Other Funds (Not Classified Above)	8,000	4,000	4,000	4,000	4,000	4,000	4,000	32,000
<b>Total</b>	<b>33,000</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>57,600</b>

**588-017 Citywide Acquisition and Relocation**

Description: Citywide scattered site acquisition, relocation and/or demolition of properties Citywide that are not part of existing development projects.  
 Location: City Wide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	600	800	800	800	800	800	800	5,400
200 General Funds	5,025	0	0	0	0	0	0	5,025
<b>Total</b>	<b>5,625</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>10,425</b>

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**588-019 Baltimore Homeownership Incentive Program**

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program for the Vacants to Value, City Employee, Live Near Your Work, Live Baltimore " Buying into Baltimore and CDBG homeownership incentive programs.

Location: City Wide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	8,200	1,800	1,800	1,800	1,800	1,800	1,800	19,000
503 Community Development Block Grants	6,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
<b>Total</b>	<b>14,200</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>31,000</b>

**588-026 Affordable Housing Fund**

Description: The Affordable Housing Trust Fund invests in both rental and for sale affordable housing for very low and low income households. The AHTF is funded through Affordable Housing Program bonds, dedicated revenue sources, and other City Contributions.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	26,750	6,500	6,500	6,500	6,500	6,500	6,500	65,750
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
<b>Total</b>	<b>27,250</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>66,250</b>

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**588-036 Southeast Baltimore Redevelopment/Choice**

Description: Funds will support the redevelopment of the Perkins Somerset Oldtown Transformation Initiative supporting the creation of 1,360 mixed income rental units.

Location: Southeast Baltimore

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,000	43,000	11,000	500	500	500	0	57,500
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
<b>Total</b>	<b>2,500</b>	<b>43,000</b>	<b>11,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>58,000</b>

**588-044 Community Catalyst Grants**

Description: Support Neighborhood revitalization and market building efforts by providing flexible capital grants that support equitable development and investment.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Apr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,500	1,500	1,500	1,500	1,500	1,500	9,000
200 General Funds	7,500	0	0	0	0	0	0	7,500
901 Sale of City Real Property	945	0	0	0	0	0	0	945
<b>Total</b>	<b>8,445</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>17,445</b>

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**588-045 Land Management Administration**

Description: To provide needed operational funding for Development Division staff that work to acquire , maintain and dispose of property throughout the City. The properties that are sold by the Department are used to offset administrative costs.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
901 Sale of City Real Property	4,100	500	500	500	500	500	500	7,100
<b>Total</b>	<b>4,100</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>7,100</b>

**588-049 Affordable Homeownership**

Description: Create opportunities for low-income homebuyers purchasing property through the low income mortgage program by providing down payment and closing cost assistance to those who don't qualify for other CDBG programs.

Location: Transformational Neighborhoods

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	200	100	100	100	100	100	100	800
200 General Funds	300	0	0	0	0	0	0	300
<b>Total</b>	<b>500</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>1,100</b>

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**588-052      Housing Upgrades to Benefit Seniors (HUBS)**

Description: Housing Upgrades to Benefit Seniors (HUBS) provides necessary capital for home modifications and repairs as well as wraparound services for older adults (65 years +). These investments are necessary for them to be able to age in place.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,250	500	500	500	500	500	500	4,250
690 Other State Funds	0	5,000	0	0	0	0	0	5,000
<b>Total</b>	<b>1,250</b>	<b>5,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>9,250</b>

**588-053      Baltimore Shines - Low Income Solar Program**

Description: Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for rooftop solar installations for 1,000 low-income homeowners across the City.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
503 Community Development Block Grants	1,400	435	435	435	435	435	435	4,010
990 Other Funds (Not Classified Above)	0	100	100	100	100	100	100	600
<b>Total</b>	<b>1,400</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>4,610</b>

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**588-054 Low-Income Mortgage Program**

Description: The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	500	500	500	500	500	500	500	3,500
<b>Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,500</b>

**588-068 1313 Druid Hill**

Description: Stabilization, planning, design, construction, repair, renovation, site improvement and capital equipping of the historic site located at 1313 Druid Hill Avenue.

Location: 1313 Druid Hill

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
503 Community Development Block Grants	0	900	0	0	0	0	0	900
<b>Total</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>

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**588-072      Johnston Square Revitalization**

Description: Acquisition, relocation and demolition and redevelopment throughout the Johnston Square Neighborhood.

Location: Johnston Square Neighborhood

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	961	200	168	133	60	0	0	1,522
200 General Funds	361	0	0	0	0	0	0	361
<b>Total</b>	<b>1,322</b>	<b>200</b>	<b>168</b>	<b>133</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>1,883</b>

**588-073      Lead Hazard Reduction Program**

Description: Provide homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,000	750	750	750	750	750	750	6,500
<b>Total</b>	<b>2,000</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>6,500</b>

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**588-075 SE Balt. Redevelopment Affordable Housing**

Description: Funds will meet the City's contribution to the Perkins, Somerset, Oldtown Transformation Initiative from the Affordable Housing Bond Program and support affordable housing development.

Location: Southeast Baltimore

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,000	500	500	500	500	500	500	4,000
<b>Total</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,000</b>

**588-078 CDBG Subrecipient Capital Projects**

Description: Funding for CDBG non-profits to support community development capital projects.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
503 Community Development Block Grants	4,500	2,250	2,250	2,250	2,250	2,250	2,250	18,000
<b>Total</b>	<b>4,500</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>18,000</b>



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**588-085      Impact Investment Areas**

Description: Project will support acquisition, rehabilitation and redevelopment of vacant properties and homeownership supports in the 7 impact investment areas.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,000	6,007	2,000	2,000	2,000	2,000	2,000	17,007
200 General Funds	1,000	0	0	0	0	0	0	1,000
<b>Total</b>	<b>2,000</b>	<b>6,007</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>18,007</b>

**588-095      Greenprint**

Description: Greenprints are community driven network of green spaces in neighborhoods that create welcome spaces.

Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	1,400	0	0	0	0	0	1,400
<b>Total</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

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**588-096 Demolition and Stabilization**

Description: Manage and execute citywide site work, construction, reconstruction, partial/full demolition and partial/fill stabilization to properties that pose health and safety dangers to the general public or occupants of adjacent properties.

Location: citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	7,100	7,100	7,100	7,100	7,100	7,100	42,600
<b>Total</b>	<b>0</b>	<b>7,100</b>	<b>7,100</b>	<b>7,100</b>	<b>7,100</b>	<b>7,100</b>	<b>7,100</b>	<b>42,600</b>

**588-097 Park Heights Public Infrastructure**

Description: Design and construction of public infrastructure to support phase 2 of the NHP 17 acre redevelopment in Park Heights

Location: Park Heights

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	12,083	0	0	0	0	0	12,083
<b>Total</b>	<b>0</b>	<b>12,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,083</b>

**588-098 East Baltimore Neighborhood Development Fund**

Description: Project will support acquisition, rehabilitation and redevelopment of vacant properties in East Baltimore neighborhoods. Work will begin in 4x4, South Clifton Park, Berea and Darley Park.

Location: East Baltimore

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
690 Other State Funds	0	500	0	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

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**588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition**

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and 1800 block of 28th Street in support of the CHM Master Plan.

Location: CHM

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	1,400	10,000	250	250	250	250	250	12,650
200 General Funds	2,852	0	0	0	0	0	0	2,852
503 Community Development Block Grants	3,021	0	0	0	0	0	0	3,021
<b>Total</b>	<b>7,273</b>	<b>10,000</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>18,523</b>

**588-932 Poppleton Acquisition, Demolition & Relocation**

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

Location: Poppleton

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	7,627	100	0	0	0	0	0	7,727
200 General Funds	1,500	0	0	0	0	0	0	1,500
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	0	0	1,000
<b>Total</b>	<b>10,127</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,227</b>

**City of Baltimore - Six Year Capital Program**  
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**588-986      Housing Repair Assistance Programs**

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	2,850	1,000	1,000	1,000	1,000	1,000	1,000	8,850
503 Community Development Block Grants	5,500	1,050	1,050	1,050	1,050	1,050	1,050	11,800
690 Other State Funds	3,000	0	0	0	0	0	0	3,000
<b>Total</b>	<b>11,350</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>23,650</b>

**588-996      Land Management - City Owned Property**

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.  
 Location: Citywide

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	3,150	1,000	1,000	1,000	1,000	1,000	0	8,150
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,150</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>8,150</b>