

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-002      Emergency Stabilization Program**

Description: Funds will be used for site work, construction, reconstruction, and partial demo or improvements to residential and commercial properties that pose health and safety dangers to the general public and/or to the occupants of adjacent properties.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	750	500	1,000	500	500	500	500	4,250
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>750</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,250</b>

**588-005      Urgent Demolition**

Description: Manage citywide demolition of structures that have been legally determined to present an immediate threat to the general public and/or adjacent structures.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,000</b>

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**588-006 HOME Program**

Description: Acquisition, construction, rehabilitation of residential property to further the City's affordable housing goals on a citywide basis and in compliance with HUD regulations for HOME Investment Partnership Program funds as required by HUD.

Location: Citywide

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	200	100	100	100	100	100	100	800
200 General Funds	0	0	0	0	0	0	0	0
590 Other Federal Funds	18,000	4,000	4,000	4,000	4,000	4,000	4,000	42,000
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>18,200</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>42,800</b>

**588-012 Whole Block Demolition**

Description: Demolish whole blocks or clusters of vacant properties. Project includes acquisition, relocation, post-demolition activities including greening and assembly as appropriate to achieve whole-block outcomes.

Location: Citywide

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	5,805	6,000	6,000	6,000	6,000	6,000	6,000	41,805
200 General Funds	5,575	0	0	0	0	0	0	5,575
990 Other Funds (Not Classified Above)	0	1,600	0	0	0	0	0	1,600
<b>Total</b>	<b>11,380</b>	<b>7,600</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>48,980</b>

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**588-017 Citywide Acquisition and Relocation**

Description: Acquisition and relocation of properties not within defined project areas, generally for health and safety reasons.

Location: City Wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
200 General Funds	600	0	0	0	0	0	0	600
<b>Total</b>	<b>600</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>

**588-019 Baltimore Homeownership Incentive Program**

Description: BHIP offers a variety of incentive programs to homebuyers looking to purchase in Baltimore City.

Location: City Wide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	4,000	1,700	1,900	1,900	2,000	2,000	2,000	15,500
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	2,000	1,500	1,000	1,000	1,000	1,000	1,000	8,500
<b>Total</b>	<b>6,000</b>	<b>3,200</b>	<b>2,900</b>	<b>2,900</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>24,000</b>

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**588-026 Affordable Housing Fund**

Description: The affordable housing fund will be used to provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

Location: Citywide

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	11,000	5,000	5,000	7,000	7,000	7,000	7,000	49,000
<b>Total</b>	<b>11,000</b>	<b>5,000</b>	<b>5,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>49,000</b>

**588-030 CORE: Whole Block and Half Block Demolition**

Description: Through Project CORE (Creating Opportunities for Renewal and Enterprise), the State will demolish blighted blocks. The City must relocate residents prior to demolition.

Location: Citywide

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
690 Other State Funds	9,000	3,000	3,000	3,000	3,000	0	0	21,000
901 Sale of City Real Property	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>21,000</b>

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**588-036 Southeast Baltimore Redevelopment/Choice**

Description: These funds would be used for planning costs associated with the implementation of a transformation plan for Southeast Baltimore including Perkins, Washington Hill, Dunbar Broadway, Somerset Homes and Old Town

Location: Southeast Baltimore

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	500	500	500	500	500	500	500	3,500
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
<b>Total</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,000</b>

**588-044 Community Catalyst Grants**

Description: Support neighborhood revitalization and market-building efforts by providing flexible capital funds that support equitable development and investment.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	3,000	1,500	1,500	1,500	1,500	1,500	1,500	12,000
901 Sale of City Real Property	945	0	0	0	0	0	0	945
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,945</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>12,945</b>

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**588-045 Land Management Administration**

Description: To provide funding for staff support within the Department of Land Management. This is a self-sustaining process, by which City owned properties are sold by the department to help offset administrative costs.

Location: Citywide

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
901 Sale of City Real Property	900	1,400	1,300	1,300	1,300	1,300	1,300	8,800
<b>Total</b>	<b>900</b>	<b>1,400</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>8,800</b>

**588-046 800 Block of Edmondson Ave**

Description: Acquisition and demolition within the 800 Block of Edmondson Ave. and Harlem Ave. will help to reduce crime and blight in the area. In turn this will allow the area to be redeveloped and improved for the benefit of the City and the community.

Location: 800 Block of Edmondson Ave & Harlem Ave

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	650	0	0	0	0	650
200 General Funds	600	0	0	0	0	0	0	600
901 Sale of City Real Property	1,000	500	0	0	0	0	0	1,500
<b>Total</b>	<b>1,600</b>	<b>500</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750</b>

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**588-052      Housing Upgrades to Benefit Seniors (HUBS)**

Description: Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults (65 years +) need to remain independent.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	250	250	250	250	250	500	1,750
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>1,750</b>

**588-053      Baltimore Shines - Low Income Solar Program**

Description: Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for rooftop solar installations for 1,000 low-income homeowners across the City.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	0	200	200	200	200	200	200	1,200
<b>Total</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,200</b>

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**588-071 CHM Triangle Redevelopment**

Description: Provides funding to design and construct new infrastructure that will support redevelopment of 9+ acres being redeveloped in the Coldstream Homestead Montebello neighborhood  
 Location: Coldstream, Homestead & Montebello Area

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**588-072 Johnston Square Redevelopment**

Description: Acquisition, relocation and demolition throughout the Johnston Square Neighborhood  
 Location: Johnston Square Neighborhood

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	200	650	200	0	0	0	1,050
<b>Total</b>	<b>0</b>	<b>200</b>	<b>650</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050</b>



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**588-073      Lead Hazard Reduction Program**

Description: Provide homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	500	500	500	500	500	0	2,500
690 Other State Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>2,500</b>

**588-075      SE Baltimore Redevelopment Affordable Housing**

Description: These funds would be used for City contribution from Affordable Housing Program to support affordable housing components of the transformation plan for Southeast Baltimore including Perkins, Washington Hill, Dunbar Broadway, Somerset Homes and Old Town

Location: Southeast Baltimore

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>

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**588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition**

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and Hugo Avenues in support of the CHM Master Plan.

Location: CHM

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,400	0	0	0	0	0	1,400
200 General Funds	2,852	0	0	0	0	0	0	2,852
503 Community Development Block Grants	3,021	0	0	0	0	0	0	3,021
<b>Total</b>	<b>5,873</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,273</b>

**588-932 Poppleton Acquisition, Demolition & Relocation**

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acres.

Location: Poppleton

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	7,127	1,500	0	0	0	0	0	8,627
200 General Funds	1,500	0	0	0	0	0	0	1,500
503 Community Development Block Grants	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	0	0	1,000
<b>Total</b>	<b>9,627</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,127</b>

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**588-935      Healthy Neighborhoods**

Description: Improve neighborhoods for existing and current residents through block projects, support for community organizations, marketing, incentives for homeowners to buy and invest, and other efforts in City's Healthy Neighborhoods.

Location: Various Locations

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,600	400	400	400	400	400	400	4,000
200 General Funds	850	0	0	0	0	0	0	850
<b>Total</b>	<b>2,450</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>4,850</b>

**588-979      East Baltimore Redevelopment**

Description: Acquisition, demolition, and site improvements to public areas and rights of way within the 88-acre East Baltimore redevelopment area.

Location: Middle East, Broadway, East Gay Street, Oliver and Johnston Square

					Impact on FY 2021 Operating Budget : 0			
Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	200	0	0	0	0	0	0	200
690 Other State Funds	50,000	5,000	5,000	5,000	0	0	0	65,000
800 General Funds (HUR Eligible)	1,561	0	0	0	0	0	0	1,561
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>51,761</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,761</b>

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**588-983 Demolition of Blighted Structures**

Description: Demolish individual properties to remove blight and support the Vacants to Values program. Properties are selected based on the condition of the property and the blighting impact on adjacent properties.

Location: Citywide

		Impact on FY 2021 Operating Budget : 0							
Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total	
100 General Obligation Bonds	4,175	1,700	1,900	1,900	2,000	2,000	2,000	15,675	
200 General Funds	0	0	0	0	0	0	0	0	
503 Community Development Block Grants	50	0	0	0	0	0	0	50	
<b>Total</b>	<b>4,225</b>	<b>1,700</b>	<b>1,900</b>	<b>1,900</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>15,725</b>	

**588-986 Housing Repair Assistance Programs**

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

		Impact on FY 2021 Operating Budget : 0							
Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total	
100 General Obligation Bonds	750	750	750	750	750	750	1,000	5,500	
200 General Funds	0	0	0	0	0	0	0	0	
503 Community Development Block Grants	2,500	1,500	1,000	1,000	1,000	1,000	1,000	9,000	
690 Other State Funds	3,000	0	0	0	0	0	0	3,000	
<b>Total</b>	<b>6,250</b>	<b>2,250</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>2,000</b>	<b>17,500</b>	

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**588-989      Loan Repayment**

Description: Funds are required for repayment of debt service on loans made by the U.S. Department of Housing and Urban Development under Subpart M of the Community Development Block Grants (CDBG) program. Known as Section 108 loans, they fund large scale community and

Location: Citywide

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
503 Community Development Block Grants	4,271	1,567	1,505	1,442	1,442	0	0	10,227
<b>Total</b>	<b>4,271</b>	<b>1,567</b>	<b>1,505</b>	<b>1,442</b>	<b>1,442</b>	<b>0</b>	<b>0</b>	<b>10,227</b>