

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-002 Urgent Stabilization Program

Description: Funds will be used for site work, construction, reconstruction, and partial demo or improvements to residential and commercial properties that pose health and safety dangers to the general public and/or to the occupants of adjacent properties.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,255	2,500	2,500	2,500	2,500	2,500	2,500	16,255
200 General Funds	995	0	0	0	0	0	0	995
Total	2,250	2,500	2,500	2,500	2,500	2,500	2,500	17,250

588-005 Urgent Demolition

Description: Manage citywide demolition of structures that have been legally determined to present an immediate threat to the general public and/or adjacent structures.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	3,000	1,500	1,500	1,500	1,500	1,500	1,500	12,000
Total	3,000	1,500	1,500	1,500	1,500	1,500	1,500	12,000

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588-006 HOME Program

Description: Construction and rehabilitation of multifamily affordable housing that serve residents at 60% or below of AMI and the required local match in compliance with the HUD requirement for the HOME Investment Partnership Program.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	400	100	100	100	100	100	100	1,000
200 General Funds	0	0	0	0	0	0	0	0
590 Other Federal Funds	22,500	2,000	2,000	2,000	2,000	2,000	2,000	34,500
990 Other Funds (Not Classified Above)	4,000	4,000	4,000	4,000	4,000	4,000	4,000	28,000
Total	26,900	6,100	6,100	6,100	6,100	6,100	6,100	63,500

588-012 Whole Block Demolition

Description: Demolish whole blocks or clusters of vacant properties. Project includes acquisition, relocation, post-demolition activities including greening and assembly as appropriate to achieve whole-block outcomes.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	10,505	2,100	2,100	2,100	2,100	2,100	2,100	23,105
200 General Funds	5,575	0	0	0	0	0	0	5,575
503 Community Development Block Grants	2,057	0	0	0	0	0	0	2,057
990 Other Funds (Not Classified Above)	1,600	0	0	0	0	0	0	1,600
Total	19,737	2,100	2,100	2,100	2,100	2,100	2,100	32,337

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588-017 Citywide Acquisition and Relocation

Description: Scattered acquisition, relocation and/or demolition of properties Citywide that are not part of existing development projects.

Location: City Wide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	4,750	275	275	275	275	275	275	6,400
200 General Funds	600	0	0	0	0	0	0	600
Total	5,350	275	275	275	275	275	275	7,000

588-019 Baltimore Homeownership Incentive Program

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program for the Vacants to Value, City Employee, Live Near Your Work, Live Baltimore " Buying into Baltimore and CDBG homeownership incentive programs.

Location: City Wide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	6,400	1,800	1,800	1,800	1,800	1,800	1,800	17,200
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	5,000	1,000	1,000	1,000	1,000	1,000	1,000	11,000
Total	11,400	2,800	2,800	2,800	2,800	2,800	2,800	28,200

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588-026 Affordable Housing Fund

Description: The Fund is intended to support both rental and for sale affordable housing for very-low and low income households. AHTF is funded through Affordable Housing Program bonds, dedicated revenue sources, and other City Contributions.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	20,250	6,500	6,500	6,500	6,500	6,500	6,500	59,250
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
Total	20,750	6,500	6,500	6,500	6,500	6,500	6,500	59,750

588-036 Southeast Baltimore Redevelopment/Choice

Description: Funds will support the redevelopment of the Perkins Somerset Oldtown Transformation Initiative supporting the creation of 1,346 mixed income rental units.

Location: Southeast Baltimore

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,500	500	500	500	500	500	500	4,500
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
Total	2,000	500	500	500	500	500	500	5,000

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588-044 Community Catalyst Grants

Description: Support Neighborhood revitalization and market building efforts by providing flexible capital funds that support equitable development and investment.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	1,500	1,500	1,500	1,500	1,500	1,500	9,000
200 General Funds	6,000	0	0	0	0	0	0	6,000
901 Sale of City Real Property	945	0	0	0	0	0	0	945
Total	6,945	1,500	1,500	1,500	1,500	1,500	1,500	15,945

588-045 Land Management Administration

Description: To provide needed operational funding for Development Division staff that work to acquire , maintain and dispose of property throughout the City. The properties that are sold by the department sale proceeds are used to offset staffing costs.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
901 Sale of City Real Property	3,200	900	900	900	900	900	900	8,600
Total	3,200	900	900	900	900	900	900	8,600

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588-046 800 Block of Edmondson Ave

Description: This funding will support infrastructure, construction and homeownership subsidies for the redevelopment of the 800 blocks of Harlem and Edmondson.

Location: 800 Block of Edmondson Ave & Harlem Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	500	525	0	0	0	0	0	1,025
200 General Funds	600	0	0	0	0	0	0	600
901 Sale of City Real Property	1,500	0	0	0	0	0	0	1,500
Total	2,600	525	0	0	0	0	0	3,125

588-049 Affordable Homeownership

Description: Create opportunities for low-income residents who wish to purchase a property through the low income mortgage program by providing down payment and closing cost assistance to those who don't qualify for other CDBG programs.

Location: Transformational Neighborhoods

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	100	100	100	100	100	100	700
200 General Funds	300	0	0	0	0	0	0	300
Total	400	100	100	100	100	100	100	1,000

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588-052 Housing Upgrades to Benefit Seniors (HUBS)

Description: Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults (65 years +) need to remain independent.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	750	500	500	500	500	500	500	3,750
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	0	0	0	0	0	0	0	0
Total	750	500	500	500	500	500	500	3,750

588-053 Baltimore Shines - Low Income Solar Program

Description: Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for rooftop solar installations for 1,000 low-income homeowners across the City.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	700	700	700	700	700	700	700	4,900
Total	700	700	700	700	700	700	700	4,900

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588-054 Low-Income Mortgage Program

Description: The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	400	100	100	100	100	100	100	1,000
503 Community Development Block Grants	0	0	0	0	0	0	0	0
Total	400	100	100	100	100	100	100	1,000

588-070 Middle Neighborhood Implementation

Description: Distribute property rehabilitation grants to support the market and neighborhoods health of Baltimore Middle Market neighborhoods.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	400	400	400	400	400	400	2,400
Total	0	400	400	400	400	400	400	2,400

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588-072 Johnston Square Acquisition and Relocation

Description: Acquisition, relocation and demolition and redevelopment throughout the Johnston Square Neighborhood.

Location: Johnston Square Neighborhood

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	761	200	168	133	60	0	0	1,322
Total	761	200	168	133	60	0	0	1,322

588-073 Lead Hazard Reduction Program

Description: Provide homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	1,250	750	750	750	750	750	750	5,750
690 Other State Funds	0	0	0	0	0	0	0	0
Total	1,250	750	750	750	750	750	750	5,750

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588-075 SE Balt. Redevelopment Affordable Housing

Description: Funds will meet the City's contribution to the Perkins, Somerset, Oldtown Transformation Initiative from the affordable Housing Bond Program and support affordable housing development.

Location: Southeast Baltimore

					Impact on FY 2023 Operating Budget : 0			
Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	500	500	500	500	500	500	500	3,500
Total	500	500	500	500	500	500	500	3,500

588-078 CDBG Subrecipient Capital Projects

Description: Funding for CDBG non-profits to support community development capital projects.

Location: Citywide

					Impact on FY 2023 Operating Budget : 0			
Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
503 Community Development Block Grants	2,250	2,250	2,250	2,250	2,250	2,250	2,250	15,750
Total	2,250	2,250	2,250	2,250	2,250	2,250	2,250	15,750

588-083 HOME ARPA

Description: Construction and rehabilitation of residential property to further the city's goal to address homelessness on a citywide basis and in compliance with HUD regulations for the one-time allocation of HOME ARP funds.

Location: Citywide

					Impact on FY 2023 Operating Budget : 0			
Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
590 Other Federal Funds	0	15,500	0	0	0	0	0	15,500
Total	0	15,500	0	0	0	0	0	15,500

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588-085 Impact Investment Areas

Description: Project will support acquisition, rehabilitation and redevelopment of vacant properties and homeownership supports in the 7 impact investment areas.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000

588-087 Raynor Brown Site

Description: For the acquisition of 19 properties, relocation of individuals and demolition where necessary to complete site control of site surrounding Dr. Raynor Brown Elementary School (2333 E Chase) for future redevelopment.

Location: Biddle Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	400	400	400	400	400	400	2,400
Total	0	400	400	400	400	400	400	2,400

588-088 Penn North Site Assembly

Description: For the acquisition of various large site assembly site in the Penn North neighborhood in support of the redevelopment of the Parkview Recreation Center.

Location: Penn North

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	650	600	100	0	0	0	1,350
Total	0	650	600	100	0	0	0	1,350

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588-932 Poppleton Acquisition, Demolition & Relocation

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

Location: Poppleton

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	7,377	250	250	250	250	250	250	8,877
200 General Funds	1,500	0	0	0	0	0	0	1,500
503 Community Development Block Grants	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	0	0	1,000
Total	9,877	250	250	250	250	250	250	11,377

588-983 Demolition of Blighted Structures

Description: Demolish vacant properties. Project includes environment work, demolition including greening to remove vacant blighting structures.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	6,675	1,000	1,000	1,000	1,000	1,000	1,000	12,675
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	50	0	0	0	0	0	0	50
Total	6,725	1,000	1,000	1,000	1,000	1,000	1,000	12,725

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588-986 Housing Repair Assistance Programs

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	2,000	850	850	850	850	850	850	7,100
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	4,000	1,500	1,500	1,500	1,500	1,500	1,500	13,000
690 Other State Funds	3,000	0	0	0	0	0	0	3,000
Total	9,000	2,350	2,350	2,350	2,350	2,350	2,350	23,100

588-989 Loan Repayment

Description: Funds are required for repayment of debt service on loans made by the U.S. Department of Housing and Urban Development under Subpart M of the Community Development Block Grants (CDBG) program. Known as Section108 loans.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Apr. to date	2023	2024	2025	2026	2027	2028	Total
503 Community Development Block Grants	7,199	1,329	1,329	1,329	1,329	1,329	1,329	15,173
Total	7,199	1,329	1,329	1,329	1,329	1,329	1,329	15,173

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588-996 Land Management - City Owned Property

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.

Location: Citywide

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	2,150	1,000	1,000	1,000	1,000	1,000	1,000	8,150
200 General Funds	0	0	0	0	0	0	0	0
Total	2,150	1,000	1,000	1,000	1,000	1,000	1,000	8,150