

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2020
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-002	Emergency Stabilization Program	0	1,500	0	0	0	0	0	0	0	1,500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	9,000	0	0	0	0	9,100
588-012	Whole Block Demolition	5,400	1,400	0	0	0	0	0	0	0	6,800
588-015	Planning & Development Project Manage	0	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	100	725	0	0	0	0	0	0	0	825
588-019	Baltimore Homeownership Incentive Pro	2,250	0	0	0	1,000	0	0	0	0	3,250
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	6,000	0	0	0	6,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	2,000	5,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	1,000	0	0	0	0	0	0	0	0	1,000
588-052	Housing Upgrades to Benefit Seniors (	0	0	0	0	0	0	0	0	0	0
588-053	Baltimore Shines - Low Income Solar P	0	0	0	0	0	0	0	0	0	0
588-054	Low-Income Mortgage Program	0	0	0	0	0	0	0	0	0	0
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	0	0	0	0	0	0	0	0	0	0
588-058	Southwest Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-059	East Impact Investing Area	0	0	0	0	0	0	0	0	0	0
588-060	West Impact Investment Area	0	0	0	0	0	0	0	0	0	0
588-061	Enhanced Stabilization	0	0	0	0	0	0	0	0	0	0
588-926	Coldstream, Homestead & Montebello (C	500	0	0	0	0	0	0	0	0	500
588-932	Poppleton Acquisition, Demolition & R	3,000	0	0	0	0	0	0	0	0	3,000
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	1,375	0	0	1,375
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	1,692	0	0	0	1,692
588-975	Capital Administration	0	400	0	0	0	0	0	0	0	400
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	1,500	0	0	1,500	1,500	0	0	0	4,500
588-989	Loan Repayment	0	0	0	0	1,627	0	0	0	0	1,627
588-996	Land Management - City Owned Property	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	25,500	6,125	0	0	13,127	16,692	1,375	0	3,900	66,719
	Year Total for: 2020	25,500	6,125	0	0	13,127	16,692	1,375	0	3,900	66,719

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2021
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-002	Emergency Stabilization Program	0	1,500	0	0	0	0	0	0	0	1,500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,400	1,400	0	0	0	0	0	0	0	6,800
588-015	Planning & Development Project Manage	0	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	100	725	0	0	0	0	0	0	0	825
588-019	Baltimore Homeownership Incentive Pro	2,250	0	0	0	1,000	0	0	0	0	3,250
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	2,000	5,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	200	0	0	0	0	0	0	0	200
588-053	Baltimore Shines - Low Income Solar P	0	100	0	0	0	0	0	0	0	100
588-054	Low-Income Mortgage Program	0	100	0	0	0	0	0	0	0	100
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	750	0	0	0	0	0	0	0	0	750
588-058	Southwest Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-059	East Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-060	West Impact Investment Area	750	0	0	0	0	0	0	0	0	750
588-061	Enhanced Stabilization	750	0	0	0	0	0	0	0	0	750
588-926	Coldstream, Homestead & Montebello (C	750	0	0	0	0	0	0	0	0	750
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	1,892	0	0	0	1,892
588-975	Capital Administration	0	400	0	0	0	0	0	0	0	400
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	1,100	0	0	1,500	1,500	0	0	0	4,100
588-989	Loan Repayment	0	0	0	0	1,567	0	0	0	0	1,567
588-996	Land Management - City Owned Property	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	25,500	6,125	0	0	8,067	13,892	0	0	3,900	57,484
	Year Total for: 2021	25,500	6,125	0	0	8,067	13,892	0	0	3,900	57,484

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2022
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-002	Emergency Stabilization Program	0	1,500	0	0	0	0	0	0	0	1,500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,400	1,400	0	0	0	0	0	0	0	6,800
588-015	Planning & Development Project Manage	0	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	100	725	0	0	0	0	0	0	0	825
588-019	Baltimore Homeownership Incentive Pro	2,250	0	0	0	1,000	0	0	0	0	3,250
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	2,000	5,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	200	0	0	0	0	0	0	0	200
588-053	Baltimore Shines - Low Income Solar P	0	100	0	0	0	0	0	0	0	100
588-054	Low-Income Mortgage Program	0	100	0	0	0	0	0	0	0	100
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	750	0	0	0	0	0	0	0	0	750
588-058	Southwest Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-059	East Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-060	West Impact Investment Area	750	0	0	0	0	0	0	0	0	750
588-061	Enhanced Stabilization	750	0	0	0	0	0	0	0	0	750
588-926	Coldstream, Homestead & Montebello (C	750	0	0	0	0	0	0	0	0	750
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	400	0	0	0	0	0	0	0	400
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	1,100	0	0	1,500	1,500	0	0	0	4,100
588-989	Loan Repayment	0	0	0	0	1,505	0	0	0	0	1,505
588-996	Land Management - City Owned Property	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	25,500	6,125	0	0	8,005	12,000	0	0	3,900	55,530
	Year Total for: 2022	25,500	6,125	0	0	8,005	12,000	0	0	3,900	55,530

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2023
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-002	Emergency Stabilization Program	0	1,500	0	0	0	0	0	0	0	1,500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,400	1,400	0	0	0	0	0	0	0	6,800
588-015	Planning & Development Project Manage	0	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	100	725	0	0	0	0	0	0	0	825
588-019	Baltimore Homeownership Incentive Pro	2,250	0	0	0	1,000	0	0	0	0	3,250
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	2,000	5,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	200	0	0	0	0	0	0	0	200
588-053	Baltimore Shines - Low Income Solar P	0	100	0	0	0	0	0	0	0	100
588-054	Low-Income Mortgage Program	0	100	0	0	0	0	0	0	0	100
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	750	0	0	0	0	0	0	0	0	750
588-058	Southwest Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-059	East Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-060	West Impact Investment Area	750	0	0	0	0	0	0	0	0	750
588-061	Enhanced Stabilization	750	0	0	0	0	0	0	0	0	750
588-926	Coldstream, Homestead & Montebello (C	750	0	0	0	0	0	0	0	0	750
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	400	0	0	0	0	0	0	0	400
588-979	East Baltimore Redevelopment	0	0	0	0	0	5,000	0	0	0	5,000
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	1,100	0	0	1,500	1,500	0	0	0	4,100
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Land Management - City Owned Property	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	25,500	6,125	0	0	7,942	12,000	0	0	3,900	55,467
	Year Total for: 2023	25,500	6,125	0	0	7,942	12,000	0	0	3,900	55,467

City of Baltimore - Fund Summary: Projects by Fiscal Year

Fiscal Year: 2024
Agency Request

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-002	Emergency Stabilization Program	0	1,500	0	0	0	0	0	0	0	1,500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,400	1,400	0	0	0	0	0	0	0	6,800
588-015	Planning & Development Project Manage	0	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	100	725	0	0	0	0	0	0	0	825
588-019	Baltimore Homeownership Incentive Pro	2,250	0	0	0	1,000	0	0	0	0	3,250
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	3,000	0	0	0	3,000
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	2,000	5,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	200	0	0	0	0	0	0	0	200
588-053	Baltimore Shines - Low Income Solar P	0	100	0	0	0	0	0	0	0	100
588-054	Low-Income Mortgage Program	0	100	0	0	0	0	0	0	0	100
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	750	0	0	0	0	0	0	0	0	750
588-058	Southwest Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-059	East Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-060	West Impact Investment Area	750	0	0	0	0	0	0	0	0	750
588-061	Enhanced Stabilization	750	0	0	0	0	0	0	0	0	750
588-926	Coldstream, Homestead & Montebello (C	750	0	0	0	0	0	0	0	0	750
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	400	0	0	0	0	0	0	0	400
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	1,100	0	0	1,500	1,500	0	0	0	4,100
588-989	Loan Repayment	0	0	0	0	1,442	0	0	0	0	1,442
588-996	Land Management - City Owned Property	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	25,500	6,125	0	0	7,942	7,000	0	0	3,900	50,467
	Year Total for: 2024	25,500	6,125	0	0	7,942	7,000	0	0	3,900	50,467

City of Baltimore - Fund Summary: Projects by Fiscal Year

**Fiscal Year: 2025
Agency Request**

Amounts in Thousands

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	General Funds (HUR Eligible)	County Grants	Other	Totals
588-002	Emergency Stabilization Program	0	1,500	0	0	0	0	0	0	0	1,500
588-005	Urgent Demolition	1,000	0	0	0	0	0	0	0	0	1,000
588-006	HOME Program	100	0	0	0	4,000	0	0	0	0	4,100
588-012	Whole Block Demolition	5,400	1,400	0	0	0	0	0	0	0	6,800
588-015	Planning & Development Project Manage	0	200	0	0	0	0	0	0	0	200
588-017	Citywide Acquisition and Relocation	100	725	0	0	0	0	0	0	0	825
588-019	Baltimore Homeownership Incentive Pro	2,250	0	0	0	1,000	0	0	0	0	3,250
588-026	Affordable Housing Fund	5,000	0	0	0	0	0	0	0	0	5,000
588-030	CORE: Whole Block and Half Block Demo	0	0	0	0	0	0	0	0	0	0
588-036	Southeast Baltimore Redevelopment/Cho	500	0	0	0	0	0	0	0	0	500
588-044	Community Catalyst Grants	3,000	0	0	0	0	0	0	0	2,000	5,000
588-045	Land Management Administration	0	0	0	0	0	0	0	0	900	900
588-046	800 Block of Edmondson Ave	0	0	0	0	0	0	0	0	0	0
588-052	Housing Upgrades to Benefit Seniors (	0	200	0	0	0	0	0	0	0	200
588-053	Baltimore Shines - Low Income Solar P	0	100	0	0	0	0	0	0	0	100
588-054	Low-Income Mortgage Program	0	100	0	0	0	0	0	0	0	100
588-055	Park Heights Infrastructure	0	0	0	0	0	2,000	0	0	0	2,000
588-056	Johnston Square Infrastructure	0	0	0	0	0	500	0	0	0	500
588-057	Small Property Owner Loan Program	750	0	0	0	0	0	0	0	0	750
588-058	Southwest Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-059	East Impact Investing Area	750	0	0	0	0	0	0	0	0	750
588-060	West Impact Investment Area	750	0	0	0	0	0	0	0	0	750
588-061	Enhanced Stabilization	750	0	0	0	0	0	0	0	0	750
588-926	Coldstream, Homestead & Montebello (C	750	0	0	0	0	0	0	0	0	750
588-932	Poppleton Acquisition, Demolition & R	0	0	0	0	0	0	0	0	0	0
588-933	Uplands Redevelopment (Sites A&B)	0	0	0	0	0	0	0	0	0	0
588-935	Healthy Neighborhoods	400	400	0	0	0	0	0	0	0	800
588-963	Park Heights Redevelopment	0	0	0	0	0	0	0	0	0	0
588-975	Capital Administration	0	400	0	0	0	0	0	0	0	400
588-979	East Baltimore Redevelopment	0	0	0	0	0	0	0	0	0	0
588-983	Demolition of Blighted Structures	2,500	0	0	0	0	0	0	0	0	2,500
588-985	Housing Development	0	0	0	0	0	0	0	0	1,000	1,000
588-986	Housing Repair Assistance Programs	0	1,100	0	0	1,500	1,500	0	0	0	4,100
588-989	Loan Repayment	0	0	0	0	0	0	0	0	0	0
588-996	Land Management - City Owned Property	750	0	0	0	0	0	0	0	0	750
588	Dept. of Housing & Community Dev.	25,500	6,125	0	0	6,500	4,000	0	0	3,900	46,025
	Year Total for: 2025	25,500	6,125	0	0	6,500	4,000	0	0	3,900	46,025