

City of Baltimore - Six Year Capital Program
Agency Request for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-002 Emergency Stabilization Program

Description: Manage and execute citywide site work, construction, reconstruction, partial demolition or improvements to residential and commercial properties that pose health and safety dangers to the general public and/or to the occupants of adjacent properties.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	0	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Total	0	1,500	1,500	1,500	1,500	1,500	1,500	9,000

588-005 Urgent Demolition

Description: Manage and execute citywide demolition of structures that have been legally determined to present an immediate threat to the general public and/or adjacent structures.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

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588-006 HOME Program

Description: Acquisition, construction, rehabilitation of residential property to further the City's affordable housing goals on a citywide basis and in compliance with HUD regulations for HOME Investment Partnership Program funds as required by HUD.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	100	100	100	100	100	100	100	700
200 General Funds	0	0	0	0	0	0	0	0
590 Other Federal Funds	9,000	9,000	4,000	4,000	4,000	4,000	4,000	38,000
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	9,100	9,100	4,100	4,100	4,100	4,100	4,100	38,700

588-012 Whole Block Demolition

Description: Demolish whole blocks. Project includes acquisition, relocation, and greening as appropriate to achieve whole-block outcomes. Properties are strategically selected to eliminate blight, support development opportunities, and/or protect public safety.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	5,400	5,400	5,400	5,400	5,400	5,400	32,400
200 General Funds	0	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Total	0	6,800	6,800	6,800	6,800	6,800	6,800	40,800

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588-015 Planning & Development Project Management

Description: Provide funding for staff support within the Departments of Land Management and Fiscal Operations for the management of various Capital projects, such as Johnston Square, Poppleton, Preston Street Homeownership, Oldtown/Somerset, etc..

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	200	200	200	200	200	200	200	1,400
Total	200	200	200	200	200	200	200	1,400

588-017 Citywide Acquisition and Relocation

Description: Acquisition and relocation of properties not within defined project areas, generally for health and safety reasons.

Location: City Wide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	600	100	100	100	100	100	100	1,200
200 General Funds	0	725	725	725	725	725	725	4,350
Total	600	825	825	825	825	825	825	5,550

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588-019 Baltimore Homeownership Incentive Program

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program name for the Vacants to Value, City Employee, Live Near Your Work, Live Baltimore "Buying Into Baltimore" and CDBG homeownership incentive programs.

Location: City Wide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	2,000	2,250	2,250	2,250	2,250	2,250	2,250	15,500
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,000
Total	3,000	3,250	3,250	3,250	3,250	3,250	3,250	22,500

588-026 Affordable Housing Fund

Description: The affordable housing fund will be used to provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	6,000	5,000	5,000	5,000	5,000	5,000	5,000	36,000
Total	6,000	5,000	5,000	5,000	5,000	5,000	5,000	36,000

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588-030 CORE: Whole Block and Half Block Demolition

Description: Through Project CORE (Creating Opportunities for Renewal and Enterprise), the State will demolish blighted blocks. The City must relocate residents prior to demolition.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
690 Other State Funds	3,000	6,000	3,000	3,000	3,000	3,000	0	21,000
Total	3,000	6,000	3,000	3,000	3,000	3,000	0	21,000

588-036 Southeast Baltimore Redevelopment/Choice

Description: These funds would be used for planning costs associated with the implementation of a transformation plan for Southeast Baltimore including Perkins, Washington Hill, Dunbar Broadway, Somerset Homes and Old Town

Location: Southeast Baltimore

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	500	500	500	500	500	500	3,000
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
Total	500	500	500	500	500	500	500	3,500

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588-044 Community Catalyst Grants

Description: Support neighborhood revitalization and market-building efforts by providing flexible capital funds that support equitable development and investment.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	3,000	3,000	3,000	3,000	3,000	3,000	18,000
901 Sale of City Real Property	945	0	0	0	0	0	0	945
990 Other Funds (Not Classified Above)	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	945	5,000	5,000	5,000	5,000	5,000	5,000	30,945

588-045 Land Management Administration

Description: To provide funding for staff support within the Department of Land Management. This is a self-sustaining process, by which City owned properties are sold by the department to help offset administrative costs.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
901 Sale of City Real Property	0	900	900	900	900	900	900	5,400
Total	0	900	900	900	900	900	900	5,400

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588-046 800 Block of Edmondson Ave

Description: Acquisition and demolition within the 800 Block of Edmondson Ave. and Harlem Ave. will help to reduce crime and blight in the area. In turn this will allow the area to be redeveloped and improved for the benefit of the City and the community.

Location: 800 Block of Edmondson Ave & Harlem Ave

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
901 Sale of City Real Property	1,000	0	0	0	0	0	0	1,000
Total	1,000	1,000	0	0	0	0	0	2,000

588-052 Housing Upgrades to Benefit Seniors (HUBS)

Description: Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults need to remain independent.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	0	0	200	200	200	200	200	1,000
Total	0	0	200	200	200	200	200	1,000

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588-053 Baltimore Shines - Low Income Solar Program

Description: Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for rooftop solar installations for 1,000 low-income homeowners across the City. The workforce for the solar installations will incorporate job training and placement.
 Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	0	0	100	100	100	100	100	500
Total	0	0	100	100	100	100	100	500

588-054 Low-Income Mortgage Program

Description: The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.
 Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	0	0	100	100	100	100	100	500
Total	0	0	100	100	100	100	100	500

588-055 Park Heights Infrastructure

Description: Provides funding to design and construct new infrastructure that will support redevelopment of 17.3 acres being redeveloped in the Park Heights Major Redevelopment Area
 Location: Park Heights

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
690 Other State Funds	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000

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588-056 Johnston Square Infrastructure

Description: Infrastructure to support new development in Johnston Square including new ball fields for the community

Location: Johnston Square

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
690 Other State Funds	0	500	500	500	500	500	500	3,000
Total	0	500	500	500	500	500	500	3,000

588-057 Small Property Owner Loan Program

Description: Minimize displacement and preserve affordability by making small no-interest loans to property owners who will be unable to afford repairs required under the new licensing inspection law

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	750	750	750	750	750	3,750
Total	0	0	750	750	750	750	750	3,750

588-058 Southwest Impact Investing Area

Description: Southwest Impact Investment area project will provide capital to support DHCD activities in a geographically coordinated fashion in Southwest Baltimore neighborhoods . Working with community-based partners, other City agencies, public and private stakehol

Location: Southwest

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	750	750	750	750	750	3,750
Total	0	0	750	750	750	750	750	3,750

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Amounts in Thousands

588-059 East Impact Investing Area

Description: East Impact Investment area project will provide capital to support DHCD activities in a geographically coordinated fashion in East Baltimore neighborhoods . Working with community-based partners, other City agencies, public and private stakeholders, DHCD
 Location: East Baltimore

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	750	750	750	750	750	3,750
Total	0	0	750	750	750	750	750	3,750

588-060 West Impact Investment Area

Description: West Impact Investment area project will provide capital to support DHCD activities in a geographically coordinated fashion in West Baltimore neighborhoods . Working with community-based partners, other City agencies, public and private stakeholders, DHCD
 Location: West Baltimore

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	750	750	750	750	750	3,750
Total	0	0	750	750	750	750	750	3,750

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588-061 Enhanced Stabilization

Description: Enhanced Stabilization provides proactive, targeted roof stabilizations on vacant properties with seriously degraded roofs. Through stabilization, the building is sealed, made water tight, typically with a new roof, made structurally sound as needed.
 Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	750	750	750	750	750	3,750
Total	0	0	750	750	750	750	750	3,750

588-926 Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and Hugo Avenues in support of the CHM Master Plan.
 Location: CHM

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	500	750	750	750	750	750	4,250
200 General Funds	2,852	0	0	0	0	0	0	2,852
503 Community Development Block Grants	3,021	0	0	0	0	0	0	3,021
Total	5,873	500	750	750	750	750	750	10,123

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588-932 Poppleton Acquisition, Demolition & Relocation

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed-income project.

Location: Poppleton

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	7,127	3,000	0	0	0	0	0	10,127
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	0	0	1,000
Total	8,127	3,000	0	0	0	0	0	11,127

588-933 Uplands Redevelopment (Sites A&B)

Description: To install the infrastructure required to begin construction on Site A of the Uplands Redevelopment Project.

Location: Uplands Neighborhood

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	8,000	0	0	0	0	0	0	8,000
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	2,000	0	0	0	0	0	0	2,000
590 Other Federal Funds	35,750	0	0	0	0	0	0	35,750
690 Other State Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	3,625	1,375	0	0	0	0	0	5,000
Total	49,375	1,375	0	0	0	0	0	50,750

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588-935 Healthy Neighborhoods

Description: Improve housing values in City's designated Healthy Neighborhoods.

Location: Various Locations

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	350	400	400	400	400	400	400	2,750
200 General Funds	400	400	400	400	400	400	400	2,800
Total	750	800	800	800	800	800	800	5,550

588-963 Park Heights Redevelopment

Description: Continue implementing the Park Heights Master Plan, with a focus on assembling land in the major redevelopment area. FY19 amounts will be updated based on the Pimlico Local Impact Aid Spending Plan.

Location: Park Heights Master Plan Area

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
612 Pimlico Area Local Impact Aid - VLT Revenue	0	1,692	1,892	0	0	0	0	3,584
Total	0	1,692	1,892	0	0	0	0	3,584

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588-975 Capital Administration

Description: Administrative support for direct costs associated with the implementation and management of the capital budget for the Department of Housing and Community Development.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	0	400	400	400	400	400	400	2,400
Total	0	400	400	400	400	400	400	2,400

588-979 East Baltimore Redevelopment

Description: Acquisition, demolition, and site improvements to public areas and rights of way within the 88-acre East Baltimore redevelopment area.

Location: Middle East, Broadway, East Gay Street, Oliver and Johnston Square

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	200	0	0	0	0	0	0	200
690 Other State Funds	50,000	5,000	5,000	5,000	5,000	0	0	70,000
800 General Funds (HUR Eligible)	1,561	0	0	0	0	0	0	1,561
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
Total	51,761	5,000	5,000	5,000	5,000	0	0	71,761

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588-983 Demolition of Blighted Structures

Description: Demolish individual properties to remove blight and support the Vacants to Values program. Properties are selected based on the condition of the property and the blighting impact on adjacent properties.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	2,000	2,500	2,500	2,500	2,500	2,500	2,500	17,000
503 Community Development Block Grants	50	0	0	0	0	0	0	50
Total	2,050	2,500	2,500	2,500	2,500	2,500	2,500	17,050

588-985 Housing Development

Description: To support housing development projects across the City.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
901 Sale of City Real Property	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
904 Urban Development Action Grant (UDAG) Repayments	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

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588-986 Housing Repair Assistance Programs

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.
 Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	0	1,500	1,100	1,100	1,100	1,100	1,100	7,000
503 Community Development Block Grants	1,000	1,500	1,500	1,500	1,500	1,500	1,500	10,000
690 Other State Funds	1,500	1,500	1,500	1,500	1,500	1,500	1,500	10,500
Total	2,500	4,500	4,100	4,100	4,100	4,100	4,100	27,500

588-989 Loan Repayment

Description: Funds are required for repayment of debt service on the Department of Housing and Urban Development 108 loans that fund community and economic development initiatives.
 Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
503 Community Development Block Grants	2,644	1,627	1,567	1,505	1,442	1,442	0	10,227
Total	2,644	1,627	1,567	1,505	1,442	1,442	0	10,227

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588-996 Land Management - City Owned Property

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	500	750	750	750	750	750	750	5,000
200 General Funds	0	0	0	0	0	0	0	0
Total	500	750	750	750	750	750	750	5,000