

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-044 Cultural Institutions

Description: Support capital needs of Baltimore's cultural institutions to leverage state and private funds.

Location: Various

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	0	1,000	1,000	1,000	1,000	4,000
Total	0	0	0	1,000	1,000	1,000	1,000	4,000

127-099 Maryland Zoo in Baltimore Accessibility Improvements

Description: Construct handrails and foot rails at key points in Polar Bear Watch, Maryland Wilderness and African Journey to make guest pathways more ADA accessible.

Location: Maryland Zoo in Baltimore

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	150	0	0	0	0	150
Total	0	0	150	0	0	0	0	150

127-110 Baltimore National Heritage Area Small Capital Grant Program

Description: Provide small capital grants for heritage tourism capital projects in order to make sites more visitor-ready and friendly.

Location: Baltimore National Heritage Area Boundary

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	100	100	100	100	100	100	600
Total	0	100	100	100	100	100	100	600

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127-117 Baltimore Symphony Orchestra Garage Assessment & Repairs

Description: Replace parking garage sprinkler system and study feasibility of other needed remediation efforts.

Location: 1311 Cathedral St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	50	0	0	0	0	0	50
Total	0	50	0	0	0	0	0	50

127-118 American Visionary Art Museum Climate Control

Description: Install climate controls for three air handling units in the main building.

Location: 800 Key Highway

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	75	0	0	0	0	0	75
Total	0	75	0	0	0	0	0	75

127-119 B&O Railroad Museum Climate Control

Description: Replace end of life HVAC systems with new, more efficient systems.

Location: 901 W. Pratt St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

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127-120 Baltimore Center Stage Elevator Replacement

Description: Renovate elevator and extend access to additional space.

Location: 700 N. Calvert

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

127-121 School 33 Art Center Infrastructure Upgrades

Description: Safety and accessibility upgrades for School 33 Art Center.

Location: 1427 Light St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	50	0	0	0	0	50
Total	0	0	50	0	0	0	0	50

127-122 Black Arts District Sanaa Center Development

Description: Create a new art center in the 1900 block of Pennsylvania Ave.

Location: 1925-1945 Pennsylvania Ave.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

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127-123 Fells Point Corner Theater HVAC Replacement

Description: Replace upper level HVAC and heat pump.

Location: 251 S. Ann St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	50	0	0	0	0	0	50
Total	0	50	0	0	0	0	0	50

127-134 Area 405 Rehabilitation

Description: Contribute to new exhibition space at Area 405.

Location: 405-417 E. Oliver St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

127-135 Everyman Theater New Performance Space

Description: Support planning, design, and renovation of second performance space.

Location: 315 W Fayette St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

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127-136 Great Blacks in Wax New Exhibit Space

Description: Construct and install new exhibits in the new facility to be opened in the next several years.

Location: 1601-1611 E North Ave

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	200	0	0	0	0	200
Total	0	0	200	0	0	0	0	200

127-137 Lumina Theater

Description: Convert existing buildings into theater and performing arts center.

Location: 2636 Wilkens Avenue

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

127-140 Maryland Art Place Elevator Replacement

Description: Replace elevator that has surpassed its useful life.

Location: 218 W. Saratoga St.

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

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127-141 Maryland Science Center HVAC Modernization

Description: Replace air handler, upgrade control system, and install more efficient air chiller.

Location: 601 Light Street

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

127-142 Mt. Clare Museum House Water Infiltration Reduction

Description: Assess and repair roof to eliminate water infiltration.

Location: 1500 Washington Blvd

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	175	0	0	0	0	175
Total	0	0	175	0	0	0	0	175

127-143 National Aquarium Critical Infrastructure Upgrades

Description: Mitigate deteriorated and collapsed drainage lines, concrete spalling, and other critical infrastructure safety issues.

Location: 501 E Pratt St

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

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127-144 Port Discovery Atrium Renovations

Description: Renovate bathrooms, install HVAC system, and install doors in the Atrium building.

Location: 35 Market Place

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	0	75	0	0	0	0	75
Total	0	0	75	0	0	0	0	75

127-146 Walters Art Museum Facilities

Description: Create nursing facilities, gender neutral restrooms, and family restroom.

Location: 10 W Centre St. a 1 Mount Vernon Place

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	75	0	0	0	0	0	75
Total	0	75	0	0	0	0	0	75

127-148 Eager Park Infrastructure

Description: Improve right of way and other spaces in Eager Park as part of East Baltimore Development Inc.(EBDI) redevelopment project.

Location: Eager Park

Impact on FY 2024 Operating Budget : 0

Source of Funds	Appr. to date	2024	2025	2026	2027	2028	2029	Total
100 General Obligation Bonds	0	1,010	0	0	0	0	0	1,010
Total	0	1,010	0	0	0	0	0	1,010