

City of Baltimore - Six Year Capital Program
Agency Request for: Mayoralty-Related

Amounts in Thousands

127-043 Baltimore Museum of Art Fire Suppression and Related Improvements

Description: Fire suppression and related facility improvements to increase public safety and meet current code regulations. The multi-year project includes sprinklers, roof replacements, improved lighting systems, and an upgraded HVAC system.

Location: 10 Art Museum Drive

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

127-044 Cultural Institutions

Description: Support capital needs of Baltimore's cultural institutions to leverage state and private funds.

Location: Various

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000	5,000
Total	0	0	1,000	1,000	1,000	1,000	1,000	5,000

127-071 Peale Center Interior Renovations

Description: Renovate interior spaces to allow for full public use and occupancy of building.

Location: 225 Holliday St

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
Total	100	100	0	0	0	0	0	200

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127-093 Le Mondo Stabilization, Facade, and Envelope Repair

Description: Complete stabilization work and full façade and envelope work on two buildings to create an artist-owned arts and entertainment hub.
 Location: 408-412 North Howard St.

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
Total	50	50	0	0	0	0	0	100

127-096 USS Contellation Critical Dry Docking

Description: Caulk the USS Constellation's original hull planking and repair topside planking during critical dry docking.
 Location: Baltimore Inner Harbor

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
Total	100	100	0	0	0	0	0	200

127-098 Maryland Center for History and Culture Campus Enhancements

Description: Renovate and upgrade building systems in the Thomas and Hugg Building to create a new learning lab, virtual field trip space, and office space.
 Location: 201 W. Monument Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

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127-099 Maryland Zoo in Baltimore Accessibility Improvements

Description: Construct handrails and foot rails at key points in Polar Bear Watch, Maryland Wilderness and African Journey to make guest pathways more ADA accessible.

Location: Maryland Zoo in Baltimore

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	165	0	0	0	0	0	165
Total	0	165	0	0	0	0	0	165

127-105 Reginald F. Lewis Facility Improvements

Description: Upgrade essential facilities, including building security system, fire panel, alarm system, and HVAC.

Location: 830 East Pratt Street

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	115	0	0	0	0	0	115
Total	0	115	0	0	0	0	0	115

127-106 The Creative Alliance - Patterson Improvements

Description: Conduct structural repairs of classrooms, marquee, and theater at the Patterson.

Location: 3134 Eastern Ave

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	0	75	0	0	0	0	0	75
Total	0	75	0	0	0	0	0	75

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127-110 Baltimore National Heritage Area FY22 Small Capital Grant Program

Description: Provide small capital grants for heritage tourism capital projects in order to make sites more visitor-ready and friendly.

Location: Baltimore National Heritage Area Boundary

Impact on FY 2023 Operating Budget : 0

Source of Funds	Appr. to date	2023	2024	2025	2026	2027	2028	Total
100 General Obligation Bonds	100	100	100	100	100	100	100	700
Total	100	100	100	100	100	100	100	700