

PIMLICO COMMUNITY DEVELOPMENT AUTHORITY (PCDA) MEETING

August 29, 2023 | 5:30 PM



Agenda

- Welcome and Introduce New Staff (10 mins.)
- FY25 Spending Plan Process and Schedule (45 mins.)
- Status on Funding and Previous Years Projects (30 mins.)
- Northwest Neighborhood Grants Program (15 mins.)
- Closing (5 mins.)



FY25 SPENDING PLAN PROCESS AND SCHEDULE



Summary of Spending Plan Process Changes for FY25

- **Timeline**
 - Aim to release the PCDA's final recommendations before the end of the calendar year.
- **Submission Process**
 - Project request form required for both community-led and agency projects
- **Project Request Criteria**
 - Organization information, i.e. organizational capacity and financial statements for capital projects
 - Project scope of work, i.e. budget, timeline, alignment with One Park Heights strategy and/or area master plans, sources, and uses for project
 - Performance measures and responses to City's equity framework
 - Questions about "project type," which will allow PCDA and City to track funding requests by priority area



Project Request Forms

Project Overview

Please provide the background and basic information about your request, including type of project, scope of working, and funding amount.

Please complete the project contact details table below. *

Requesting Organization	
Point of Contact Name	
Email Address	
Phone Number	
Project Title	
Project Address	
Amount of Funding Requested \$	

Are you requesting this funding for your organization, or are you requesting that the City take on this project? *

- This funding is for a project that my organization will implement.
- This request is for the City to take on this project

Please confirm that your organization is willing to comply with all applicable requirements for this funding, including providing proof that your organization meets the financial eligibility requirements on page 3; participation in public meetings to discuss your project proposal; and meeting quarterly reporting requirements: *

- Yes

When live, will be available at:
<http://bit.ly/PimlicoFund>

What category of project is this? *

- Capital (more than \$50,000; generally for construction)
- Operating
- Both capital and operating
- Unsure.

Which category best describes what type of project this is? *

- Parks, recreation, environment
- Workforce development
- Business/economic development
- Organizational support and capacity-building
- Housing and community development
- Transportation
- Arts and entertainment
- Public safety
- Other

Describe the scope of this project. Please include 1) Brief description of the project, 2) Specific issue ,challenge, and/or community need addressed by the project, and 3) Why the project is a priority for the community and/or your organization at this time? (500 words max.) *

FY25 Meeting and Spending Plan Schedule (subject to change)

- **September 1:** Spending Plan Line-Item Request Form Released
- **October 13:** Priority Deadline to Submit Spending Plan Line-Item Requests
- **October 18:** PCDA Meeting to Review Requests for FY25 Plan
- **October 19- November 7:** DOP works with Mayor to develop draft spending plan
- **November 8:** Release FY25 draft spending plan (start of 45-day review period)
- **November 15:** Meeting to Present Preliminary Draft Spending Plan
- **November 29:** Public Meeting for feedback on the draft spending plan
- **December 8:** Deadline for written comments to PCDA; deadline to submit complete project request forms (end of 30-day public comment period)
- **December 19:** PCDA work session to determine final recommendations
- **December 22:** DOP posts PCDA's final recommendations (end of 45-day review)
- **January 10:** Public meeting to share PCDA's Recommendations
- **Spring 2024:** Release of Mayor's Final Spending Plan



Project Form Submission Deadlines

Initial Deadline - October 13

- All projects to be considered for funding should be submitted by this deadline. Project details do not have to be complete but those that are will be prioritized.

Final Deadline - December 8

- Applicants can continue developing their project scope, budget, and timeline up to this final deadline.



STATUS ON PREVIOUS YEARS PROJECTS AND FUNDING



Pimlico Local Impact Aid FY25 Estimate

	FY2025 (estimated)	FY2024
Pimlico Local Impact Aid	\$4,100,000	\$5,261,000
<i>85% Park Heights</i>	<i>\$3,485,000</i>	<i>\$4,472,000</i>
<i>15% 1 Mile Radius</i>	<i>\$615,000</i>	<i>\$789,000</i>



Historical Funding Snapshot

- **Park Heights Master Plan Area**

- \$44M Funding allocated since FY13-FY24 to implement the Park Heights Master Plan
 - \$30M to approximately 12 multiyear capital projects
 - ~\$18M to DHCD for Major Redevelopment Area (MRA)
 - ~4.5 Park Heights Library
 - ~\$4.65M to BCRP for CC Jackson, Towanda and J.D. Gross
 - ~\$1.9M Home Repair Grants*

- **One Mile Radius**

- OMR Allocations FY13-FY24: \$10M
 - ~\$6.2M allocated through HNI for OMR projects and community grants
 - ~\$3.8M allocated to community and agency-led projects, such as:
 - Northwest Park
 - Ambassador Theater

***Only includes allocations directly to DHCD and not from other sources (INSPIRE)**



Project Request and Reporting Strategy

- Quarterly reporting will resume for FY24 first-quarter reporting period
- Quarterly report templates and improved format for tracking and communication of community and agency project updates
- Reporting on specific project performance measures identified in application
- Details built into request forms and reporting going forward
- Will funnel into communications project in coordination with South Baltimore Casino Fund and in consultation with community partners



FY22 Pimlico Local Impact Aid Project Updates

Project Title/Description	Manager	Amount	Status as of August 2023
CC Jackson Park (Construction)	BCRP	\$1,000,000	Approaching 90% design review.
J.D. Gross Recreation Center	BCRP	\$300,000	Under construction; 4-month contract.
Towanda Recreation Center (Playground)	BCRP	\$100,000	Project will advertise upon DPW approval in 2023.
Pimlico Safety Fields (completion)	BCRP	\$150,000	Construction substantially complete.
Homeowner Repair Grants (Towanda-Grantley)	DHCD	\$240,000	All grants have been awarded.
INSPIRE Homeowner Repairs (Forest Park High School)	DHCD	\$150,000	90% of grant has been awarded. Work will start imminently.
Neighborhood Initiative Competitive Grants	DOP	\$168,000	Grant program goes live 8/30.
CHAI Community Organizer	DOP	\$60,000	Contract executed.
CASA Community Organizer	DOP	\$40,000	Submitted to BOE.
Community Organizer - Go Northwest	DOP	\$50,000	Awardee updating scope of work.
Street cleaning (Baltimore Clean Streets)	DOP	\$50,000	Pending new service provider.
INSPIRE Pedestrian improvements (Oakley and Greenspring)	DOT	\$20,000	Artist submitting application to install.
Public Art (Towanda LaneScape)	DOT/BOPA	\$50,000	Concept design complete; awaiting construction updates.
Public Safety (Kujichagulia Center)	MONSE	\$50,000	Project completed.
Public Safety (Citiwatch - Park Heights and Spaulding)	MONSE	\$25,000	Procurement in process. Temp. camera up.

FY23 Pimlico Local Impact Aid Project Updates

Project Title/Description	Manager	Grant Amount	Status as of August 2023
Towanda Rec Center (Playground)	BCRP	\$250,000.00	Renovations in process
Homeowner Repair Grants (Pimlico Terrace, Pimlico Good Neighbors)	DHCD	\$900,000.00	7 slots available for PGN. 11 available in Greenspring. Rest encumbered.
Acquisition/Development Incentives for 6 properties: 2600 block of Loyola S.Way	DHCD	\$100,000.00	In rem in process for 4 of 6 properties; negotiation/condemnation for remaining
At the House Social Settlement	DHCD	\$200,000.00	Awardee updating budget and scope of work.
Education – Out of School Time Activities for Park Heights schools - PHR	DOP	\$150,000.00	Awardee updating scope.
Langston Hughes Community/Business Center	DOP	\$200,000.00	Awardee reviewing contract.
PCDA Communications	DOP	\$100,000.00	Scope in development
Ambassador Theater	DOP	\$200,000.00	Awardee updating scope
Neighborhood Initiative Competitive Grants	DOP	\$30,000.00	Grant program goes live 8/30.
Community Organizer - Go Northwest	DOP	\$50,000.00	Awardee updating scope
Street cleaning (Baltimore Clean Streets)	DOP	\$50,000.00	Pending new service provider
Sankofa Children's Museum of African Cultures	SMBA-D	\$100,000.00	Submitted to BOE.
Business Development and Main Streets Lighting and Safety Enhancements in Business District	SMBA-D	\$300,000.00	City PIN in process. Main Streets application published.
	SMBA-D	\$139,500.00	Funding will be coordinated by PIN noted above.

FY24 Pimlico Local Impact Aid Project Updates

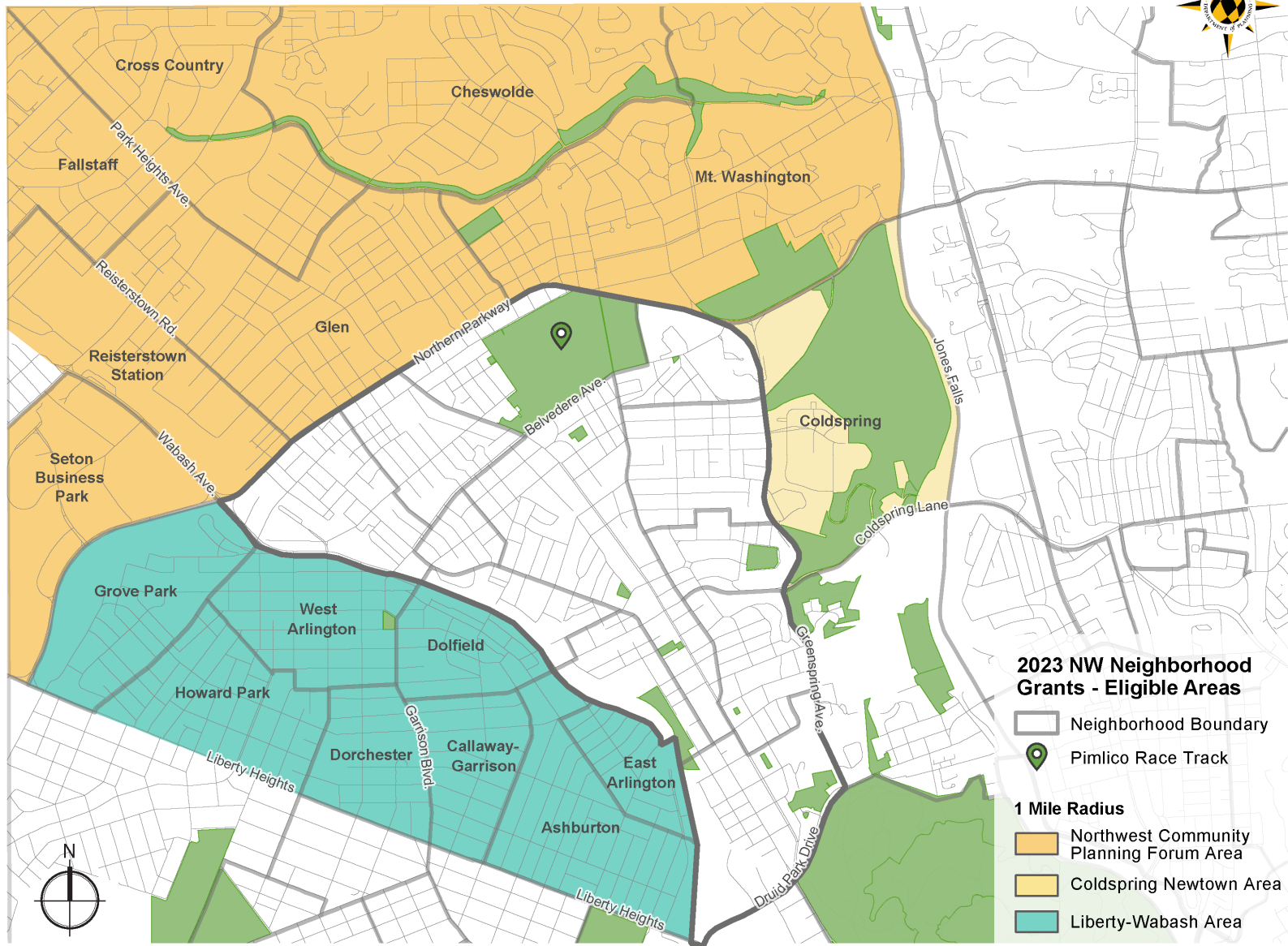
Project Title/Description	Manager	Grant Amount	Status as of August 2023
Northwest Park	BCRP	\$300,000.00	Anticipate completion of construction documents by end of 2023.
Luckman Park Court Refurbishment	BCRP	\$111,000.00	Requisition submitted. Work anticipated for 2024.
Park West Health Systems Capital Expansion	DHCD	\$600,000.00	Fundraising complete. Estimate breaking ground in fall of 2023.
Homeowner Repair Grants (Woodmere, Langston Hughes, Lucille Park, Parklane, and Greenspring NSAs)	DHCD	\$750,000.00	Grant intake starts in October 2023. 41 people have signed up with initial interest.
Social Settlement House (At the House Inc.)	DHCD	\$250,000.00	Needs updated budget and scope of work as of June 2023.
Arlington E/MS INSPIRE Garden Improvements	DHCD	\$40,000.00	DHCD/DOP coordinating next steps with grantee.
Neighborhood Initiative Grants Program	DOP	\$102,000.00	Grant program goes live 8/30.
Ambassador Theater/Community Development	DOP	\$100,000.00	Awardee updating scope.
Glen and Fallstaff Neighborhood Fund – CHAI	DOP	\$51,000.00	Submitted to BOE.
Community Organizer - GO Northwest	DOP	\$50,000.00	Awardee updating scope.
Park Heights Library	Enoch Pratt	\$2,028,000.00	30% design reached. Anticipate groundbreaking 2024.
Public Lighting and Safety Enhancements	SMBA-D	\$100,000.00	Funding will be coordinated by previously noted PIN.
Park Heights Economic Development	SMBA-D	\$100,000.00	Funding will be coordinated by previously noted PIN
Sankofa Children's Museum of African Cultures	SMBA-D	\$50,000.00	Submitted to BOE.
Small Business Support: Wage Subsidy + Apprenticeship Program	MOED	\$318,000.00	MOED meeting with interested businesses.
Neighborhood-Based Career Navigation	MOED	\$176,000.00	MOED meeting with community partners to ID navigator locations.



2023 NEIGHBORHOOD INITIATIVE GRANTS PROGRAM



2023 Northwest Neighborhood Grants - Eligible Areas



- Funding allocated for projects in the **One Mile Radius outside of Park Heights**: Liberty Wabash, Northwest Community Planning Forum, and Coldspring

Program Summary and Use of Funds

Eligible projects include programming and operations support, as well as projects that make physical improvements to neighborhoods. Grants can be small (**\$500-\$2,500**) or large (**\$2,501-\$30,000**).

Examples of past awards include:

- Neighborhood signage, sculptures, murals, and other public arts or placemaking efforts
- Community beautification, such as plantings, community gardens, street cleaning
- Roadway improvements, such as street murals, painted crosswalks, painted sidewalks, and other traffic-calming
- Arts or recreation initiatives, such as youth sports leagues, after-school programs, organization of community festivals, workshops or classes
- Technical assistance for community organizations, such as strategic planning, marketing and communications support



Summary of Program Improvements

- Baltimore Civic Fund will run application, technical review, cure period, and grant review panel.
- Grant program will include a landing page, FAQ, and information sessions led by DOP and Civic Fund, to ensure that all potential applicants receive the same information.
- Electronic application will require electronic grant review, so scoring will be consistent and transparent.
- Scoring rubric no longer favors higher-capacity organizations over emerging organizations.
- Scoring rubric awards bonus points to physical improvement projects and to organizations based in the eligible areas.
- Application asks for complete scope of work and budget, which will help City expedite creation of grant contracts.
- Projects will need to be completed in two calendar years.
- DOP Grants Consultant available to help applicants formulate projects and complete applications



Grants Program Timeline (subject to change)

- **August 30:** Application Opens and Request for Information Opens
- **September 13:** Application Information Session #1 at 7:00 PM
- * **September 26:** Application Information Session #2 at 12:30 PM
- * **September 29:** Request for Information Closes
- * **October 2:** Final FAQ Update
- **October 13:** Applications Due
- **October 15:** Technical Review Begins
- **October 30 – November 10:** Panel Review
- **November 13 – November 17:** Consensus Meetings
- **End of November:** Award Announcement

* *These dates corrected/updated on August 30, 2023.*



Call to Action: Volunteers Needed for Grant Review Committee

- **October 30 – November 10: Panel Review**
- Participants will:
 - Attend one 1-hour orientation in mid-October
 - Review and score up to ten applications, and
 - Attend one 2-hour consensus meeting in mid-November.
- Civic Fund estimates that applications will take between 30 and 60 minutes each to review and score.



CLOSING



Upcoming Meetings and Deadline (subject to change)

October 13: Deadline for One Mile Radius Grants

October 13: Priority Deadline for Spending Plan Line-Item Requests

October 18: Next PCDA Meeting to Review Requests for Preliminary Spending Plan



Thank You!

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