

PUBLIC MEETING: DRAFT FY25 SPENDING PLAN

December 19, 2023 | 5:30 PM

Contact: pcda@baltimorecity.gov



Agenda

- Welcome and Introduction (15 minutes)
 - Spending Plan Schedule
 - After Tonight's Meeting
- FY 25: Park Heights Proposed Allocations (60 minutes)
 - Funding Summary
 - Questions and Comments
- FY 25: 1 Mile Radius Allocations (30 minutes)
 - Funding Summary
 - Questions and Comments
- Closing and Next Steps (5 minutes)



Welcome & Introduction

Thank you for being here. Community members are joined by the following groups tonight:

- **Pimlico Community Development Authority (PCDA):** The appointed advisory body that recommends spending priorities to the Mayor's Office. Membership includes residents, community leaders, and elected officials.
- **Department of Planning:** The agency tasked with chairing the PCDA, staffing the PCDA, and managing the grant allocations. Also includes community planners for Western and Northwestern Districts.
- **Mayor's Office:** The Mayor's Office makes the final recommendation of how to allocate Pimlico Local Impact Aid and submits this recommendation to the City Council as part of the budget approval process.
- **Elected Leaders:** The eligible funding area includes City Council districts 5, 6, and 7, and State legislative districts 40 and 41. Some but not all leaders are part of the PCDA Board.
- **City Agencies and Community Groups:** Staff from partner agencies and community organizations are on the call to assist with answering questions about funding requests.



FY25 Meeting and Spending Plan Schedule

- **September 1:** Spending Plan Funding Request Forms Released
- **November 1:** PCDA Meeting to Review Requests for FY25 Plan
- **December 18:** Re-release FY25 preliminary draft Spending Plan. Survey launch.
- **December 19 (tonight!):** Public meeting for feedback on draft Spending Plan
- **Friday, January 12:** Deadline for written comments to PCDA; deadline to submit complete funding request forms
- **Saturday, January 20:** PCDA work session to determine final recommendations
- **January 26:** DOP posts PCDA's final recommendations
- **February 1 (subject to change):** Public meeting to share PCDA's final recommendations



Scan the QR Code to be taken to the survey!



After Tonight's Meeting

- Community members have until **midnight on January 12** to complete the survey (<http://bit.ly/FY25PCDA>) or email written comments to pcda@baltimorecity.gov.
- Partners/Agencies have until midnight on January 12 to submit final details of their funding proposals (<http://bit.ly/PimlicoFund>)
- Department of Planning will compile feedback and comments into a briefing document for the PCDA and post it online.
- The PCDA will hold an in-person work session on **January 20** to review input and deliberate. This session will be broadcast online. This session will not be opened for public comment.
- PCDA Final Recommendations posted by **January 26**.



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Candy Stripe Circle of Excellence; Plantation Park Heights Urban Farm; Park West Health Systems

DRAFT RECOMMENDATIONS FOR PARK HEIGHTS



Pimlico Local Impact Aid FY25 Estimate

	FY2025)
Pimlico Local Impact Aid	\$3,890,000
<i>85% Park Heights</i>	<i>\$3,307,000</i>
<i>15% 1 Mile Radius</i>	<i>\$583,000</i>
Park Heights Renaissance*	\$2,400,000
Racetrack Redevelopment**	\$3,500,000

* State law allocates \$2.4 million or 24% (whichever is greater) of the Pimlico Local Impact Aid directly to Park Heights Renaissance. **The PCDA does not weigh in on this allocation.**

** State law allocates \$3.5 million per year of Pimlico Local Impact Aid to pay back the bonds (debt service) for the rebuilding of the racetrack. The PCDA does not weigh in on this allocation.



New or Revised Requests Since Previous Meeting

- **Dayspring Inc. has requested an additional \$64,000.** This request would fund a new portable classroom, allowing Dayspring to reach more young people with their early education services (total amount of their request is **\$89,000**).
- **Robert Hunt Revitalization Center CDC has requested \$1M.** This request would support the estimated renovation costs of a new community center in Park Circle, at the site of the former Good Shepherd Baptist Church.



Comments about Proposed Spending for Park Heights Master Plan Area

- Please use the raise-hand function.
- Identify yourself before you speak.
- **Please be patient and respectful.**
- Please limit comments to **2 minutes** and please limit your comment to the project at hand.
- Landlines: press *6 to unmute when it's your turn.
- Email pcda@baltimorecity.gov with additional comments.



Draft FY25 Budget Summary: Park Heights

Park Heights Master Plan Area (85%)		\$3,307,000	Grant Manager
-	Request	Draft Funding	-
Robert Hunt CDC Revitalization	\$1,000,000	\$0	-
Single-Family Homes Construction (NHP Foundation)	\$750,000	\$750,000	DHCD
Park West Health Systems Capital Expansion	\$500,000	\$500,000	DHCD
Park Circle Redevelopment Project (DHCD)	\$494,000	\$494,000	DHCD
Baltimore Redlining and Blight Elimination CDC: Arlington, Central Park Heights, and Park Circle	\$390,000	\$390,000	DHCD
Bmore You Pop-Up Shop (Excellence & Ambition)	\$254,000	\$254,000	DOP, SMBA+D
Candystripe Basketball Court Revitalization	\$113,000	\$145,000	DOP, BCRP
NW Neighborhood Grants Program (Park Heights)	\$0	\$130,000	DOP
Wheels 2 Empowerment (Langston Hughes CBRC)	\$110,000	\$110,000	DOP, SMBA+D
Park Heights Public Art Project	\$100,000	\$100,000	BOPA
Agrihood Baltimore Food Hub	\$115,000	\$95,000	DOP
Dayspring Inc. Revamp and Classroom	\$25,000	\$89,000	DOP
Pimlico Terrace Revitalization and Preservation	\$80,000	\$80,000	DOP, BOPA
Park Heights Façade Improvement Grants	\$60,000	\$60,000	BDC
Sankofa Children's Museum of African Cultures	\$50,000	-	-
Catherine's Family and Youth Services Community Enhancement Program	\$50,000	\$50,000	DOP
PCDA Administration	\$60,000	\$60,000	DOP
Park Heights Total	\$4,151,000	\$3,307,000	-





Photos show a recent community walk in the NW Community Planning Forum and a rendering of the Ambassador Theater redevelopment project.

DRAFT RECOMMENDATIONS FOR THE 1-MILE RADIUS



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New or Revised Requests Since Previous Meeting

- **Artspace has requested \$125,000 for the Ambassador Theater.** The funding would help Artspace meet their pre-development costs and support their community outreach efforts. They recently submitted their historic tax credit application and are preparing to pursue new market tax credits as sources of sustainable funding.



Comments about Proposed Spending for the One-Mile Radius

- Please use the raise-hand function.
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Draft FY25 Budget Summary: 1-Mile Radius

1 Mile Radius Area (15%)		\$583,000	Grant Manager
	Request	Draft Funding	
-			
Bnos Yisroel Gym Experience	\$250,000.00	\$0	-
Community Organizing in the Northwest Community Planning Forum (CHAI)	\$159,189.00	\$125,000.00	DOP
Fallstaff Multiracial Organizing Project (CASA)	\$116,372.00	\$116,000.00	DOP
Liberty Village Project	\$100,000	\$0	-
Ambassador Theater (Artspace)	\$125,000	\$100,000.00	DOP
Sustaining Legacy Middle Neighborhoods (GO Northwest)	\$75,000.00	\$75,000.00	DOP
NW Neighborhood Grants Program	\$107,000.00	\$107,000.00	DOP
PCDA Administration	\$60,000.00	\$60,000.00	DOP
1 Mile Radius Total	\$1,017,561	\$583,000	-

* Slide included an error during meeting on 12-19-23 and has since been corrected.



CLOSING



Next Steps (dates subject to change)

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- PCDA Final Recommendations posted by **January 26**.
- Public meeting on **February 1** to present final PCDA recommendations.



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***HAPPY HOLIDAYS
AND BEST
WISHES IN THE
NEW YEAR!***