

PIMLICO COMMUNITY DEVELOPMENT AUTHORITY (PCDA) MEETING

November 1, 2023 | 5:30 PM

Contact: pcda@baltimorecity.gov



Mark Your Calendars!

PLAN "OUR BALTIMORE" COMMUNITY MEETING



NOVEMBER 6, 2023

6:00 PM - 8:00 PM

THE DELTA COMMUNITY CENTER

2501 Springhill Ave, Baltimore, MD 21215

Review and provide input on *Plan Our Baltimore* policy proposals and the City's land use map.

LIGHT FARE PROVIDED

Project information: planourbaltimore.com

Agenda

- Welcome and Overview (5 mins.)
- FY25 Spending Plan Process, Schedule, and Estimated Aid (10 mins.)
- Project Review: Park Heights (60 mins.)
- Break (5 mins.)
- Project Review: One Mile Radius (20 mins.)
- Next Steps and Closing (20 mins.)



Staff

Chris Ryer, PCDA Chair, and Director, Department of Planning

Chris.Ryer@baltimorecity.gov

Nichole Stewart, Deputy Director, Department of Planning

Nichole.Stewart@baltimorecity.gov

Tarek Bolden, Western District Planner

Tarek.Bolden@baltimorecity.gov

Kari Nye, Northwest District Planner and PCDA Project Manager

Kari.Nye@baltimorecity.gov

Cheryl Goodman, Grants Consultant

Cheryl.Goodman@baltimorecity.gov



FY25 SPENDING PLAN PROCESS AND SCHEDULE



Pimlico Local Impact Aid FY25 Estimate

	FY2025	FY2024
Pimlico Local Impact Aid	\$3,889,873	\$5,261,000
<i>85% Park Heights</i>	<i>\$3,306,392</i>	<i>\$4,472,000</i>
<i>15% 1 Mile Radius</i>	<i>\$583,480</i>	<i>\$789,000</i>

* Estimates provided by City's Bureau of Budget Management

** State law also allocates \$2.4 million or 24% (whichever is greater) of the Pimlico Local Impact Aid directly to Park Heights Renaissance.

*** State law also allocates \$3.5 million per year of Pimlico Local Impact Aid to pay back the bonds (debt service) for the rebuilding of the racetrack.

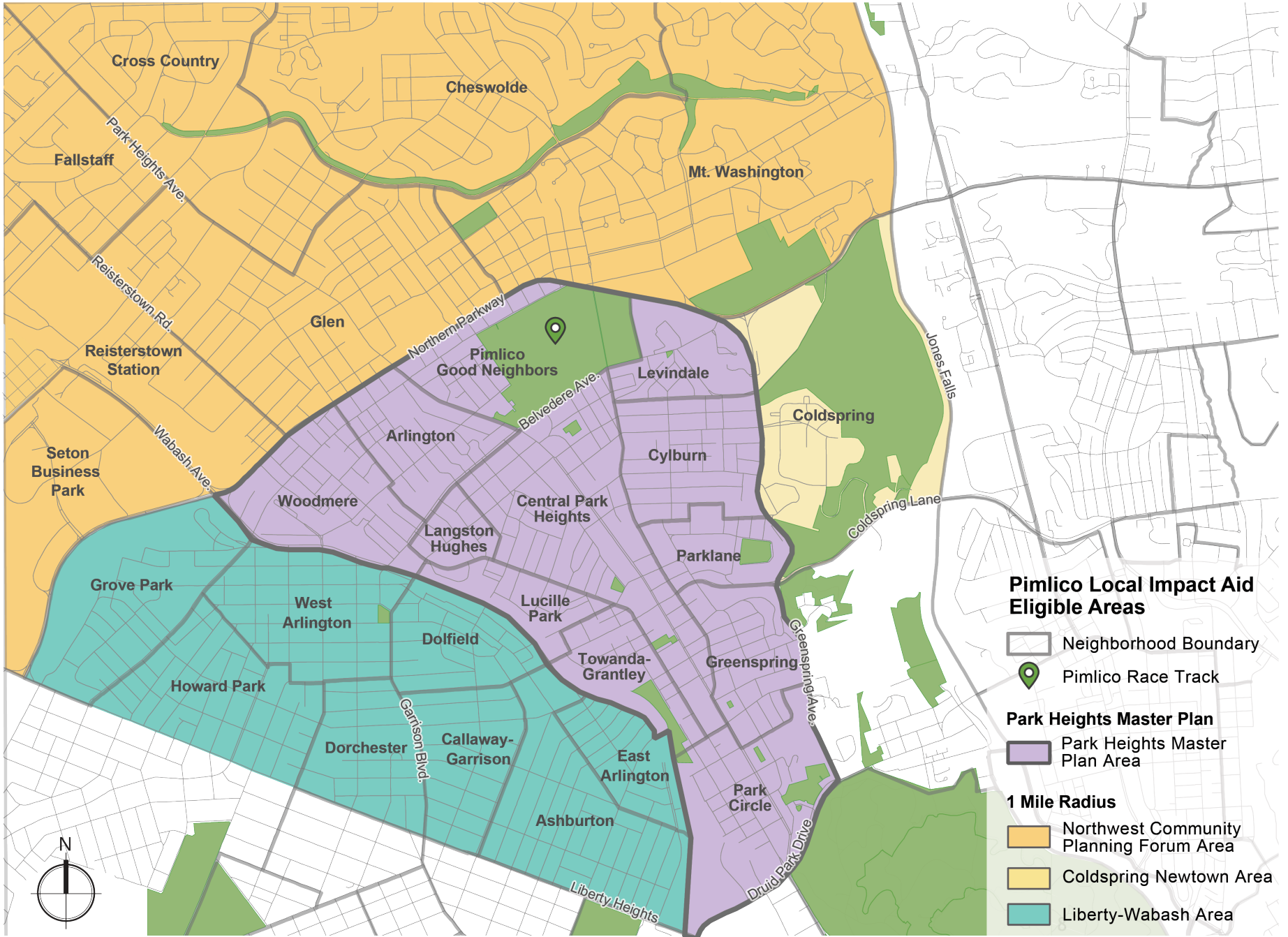


Pimlico Local Impact Aid

- Funding can be used for a variety of projects, including infrastructure improvements; facilities; public safety; sanitation; economic and community development, including housing; and other public services and improvements (§ 9-1A-31).
- Projects and services must meet the needs of eligible areas (map on next slide), which include the Park Heights Master Plan Area (85%) and the One-Mile Radius (15%).
- Organizations receiving funding must also meet City's requirements for grant agreements, including being in good standing; tax-exempt status or fiscal sponsorship; having a bank account; etc.



Pimlico Local Impact Aid Eligible Areas



Reminder of Spending Plan Process for FY25

- **Project Request Form Criteria**

- Organization information, i.e. organizational capacity and financial statements for capital projects
- Project scope of work, i.e. budget, timeline, alignment with One Park Heights strategy and/or area master plans, sources, and uses for project
- Performance measures and responses to City's equity framework
- Questions about "project type," which will allow PCDA and City to track funding requests by priority area
- All requests have to meet the requirements.

- **Request Submission Process**

- Project information requests for both community-led and agency projects opened on September 1.
- As of today, we have received 18 community requests and 4 agency requests (DHCD, BDC, BOPA, DOP).



Spending Plan Process for FY25

- Tonight's meeting (and the companion PCDA survey) is the opportunity for the PCDA to review projects ahead of the preliminary Spending Plan.
- Organizations/agencies that submitted requests by this meeting will have opportunity to address PCDA's questions or make any necessary refinements over the next several weeks. Preliminary Spending Plan will be released on December 12.
- Requests may continue to roll in through January 11 as part of the public comment period.
- Those projects will be reviewed by the PCDA at their Work Session on Saturday, January 20.



FY25 Meeting and Spending Plan Schedule (subject to change)

- **September 1:** Spending Plan Funding Request Forms Released
- **October 20:** Priority Deadline to Submit Spending Plan Funding Requests
- **November 1:** PCDA Meeting to Review Requests for FY25 Plan
- **December 12:** Release FY25 draft spending plan (start of 45-day review period, start of 30-day public comment period and survey)
- **December 14:*** Public Meeting to Present Preliminary Draft Spending Plan
- **January 11:** Deadline for written comments to PCDA; deadline to submit complete funding request forms (end of 30-day public comment period)
- **Saturday, January 20:** PCDA work session to determine final recommendations
- **January 26:** DOP posts PCDA's final recommendations (end of 45-day review)
- **February 1:** Public meeting to share PCDA's Recommendations

Date originally December 14, but suggest moving to Monday, December 18 to avoid conflict with Hanukah.





Candy Stripe Circle of Excellence; Plantation Park Heights Urban Farm; Park West Health Systems

PARK HEIGHTS MASTER PLAN AREA REQUESTS



Summary: Park Heights Master Plan Area

1. Single-Family Homes in the MRA - NHP Foundation: \$750,000
2. Park West Health Systems Capital Expansion: \$500,000
3. Park Circle Redevelopment Project - DHCD: \$494,000
4. Corridor Stabilization – BRBE CDC: \$270,000
5. Excellence & Ambition: \$254,000
6. Park Circle Stabilization – BBRE CDC: \$120,000
7. Agrihood Baltimore Food Hub – \$117,000
8. Candy Stripe Basketball Court Revitalization - \$113,000
9. Langston Hughes Wheels 2 Empowerment - \$110,000
10. Park Heights Public Art Program – BOPA - \$100,000
11. Pimlico Terrace Revitalization and Preservation - \$80,000
12. Façade Improvement Grants – BDC - \$60,000
13. Catherine’s Family and Youth Services Program - \$50,000
14. Sankofa Children’s Museum of African Cultures - \$50,000
15. Dayspring Recamp - \$25,387



FY25 Park Heights Requests Summary

	Available	Requested
Park Heights	\$ 3,306,392	\$ 3,152,387



13/15

PROJECT REQUESTS
ARE FROM COMMUNITY
ORGANIZATIONS

56%

OF REQUESTS ARE
FROM POTENTIAL
FIRST-TIME AWARDEES

83%

OF FUNDING REQUESTED
IS FOR CAPITAL PROJECTS

55%

OF CAPITAL REQUESTS
SERVE SOUTHERN PARK
HEIGHTS



Park Heights Project Requests by Type (Approximate)

	Total Requested	% of Total Requested
Housing/community development	\$ 1,714,000	54%
Public health or safety	\$ 524,388	17%
Workforce development	\$ 364,000	12%
Food security	\$ 167,000	5%
Arts, culture/entertainment	\$ 150,000	5%
Recreation	\$ 113,000	4%
Business/economic development	\$ 60,000	2%
Administrative	\$ 60,000	2%
Total	\$ 3,152,388	100%



This project will provide single-family homeownership in a community that has not seen new construction homeownership in over a decade. The funding request closes a construction gap for the completion and sale of **9 new single-family homes** in the Major Redevelopment Area.

Park West Health System Capital Expansion - \$500,000



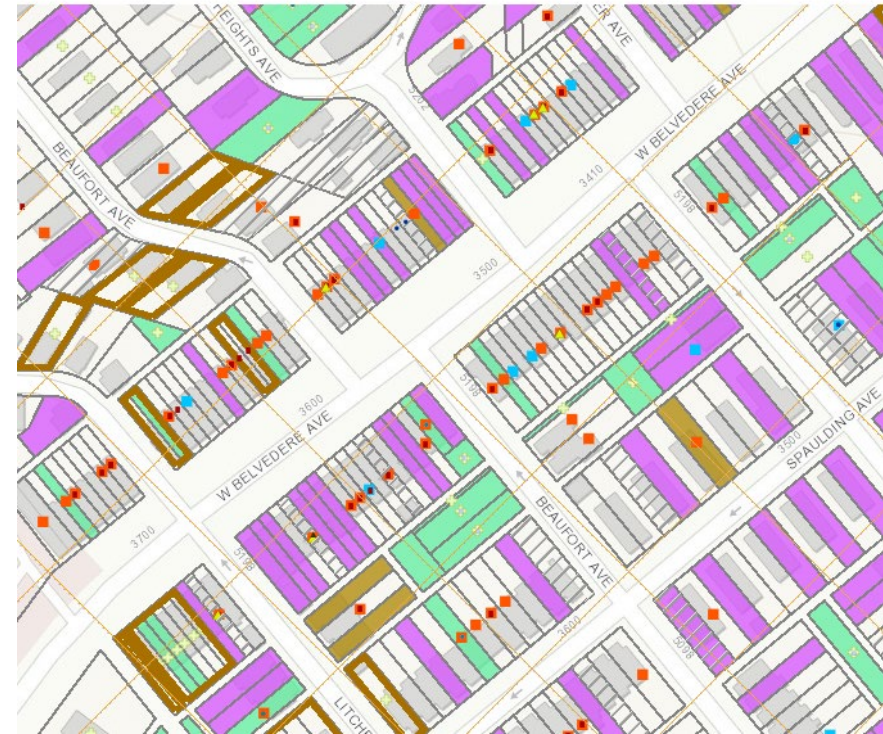
Having completed its predevelopment phase and schematic drawings, the project is currently in its permitting stages but has been impacted by the escalating construction costs. Funding will support expansion and delivery of existing health, dental, behavior and mental health services while integrating new disciplines such as psychotherapy and youth-specific behavioral health services; enable patient access and flow; consolidate departmental operations; bring the building up to today's building standards and codes by addressing structural, coding and ADA compliance issues; address dormant asbestos; and bequeath the building with an interior and exterior transformation.

Park Circle Redevelopment Project - DHCD - \$494,000



To acquire 19 additional vacant buildings in the Park Circle neighborhood (specifically, 3400-4200 block of Park Heights Ave.). As properties are acquired, Baltimore City DHCD will work with local stakeholders to sell them for rehab with the desired outcome of homeownership. This is part of a comprehensive strategy to address vacant buildings in this neighborhood.

Corridor Stabilization - Baltimore Redlining and Blight Elimination CDC - \$270,000



Red rectangles indicate vacant building notices. Green properties are City-owned.

To support stabilization of five vacant properties in southern Central Park Heights, on the **4000 block of Reisterstown Rd.** (context on left), and in northern Central Park Heights, on the **3500 block of W. Belvedere Rd.** (context on right).

The project's aim is to prepare the homes for occupancy and contribute to a reduction of blight and vacancy in Park Heights.



To prepare two vacant row homes in Park Circle, at **3429 and 3431 Park Heights Ave.**, for rehabilitation and occupancy. Proposed work includes survey, demo, roof tear-offs, framing and mold treatment.



Excellence & Ambition addresses the issue of high youth unemployment in Central Park Heights, Pimlico, and Forest Park. The Bmore You Pop-Up Shop is a workforce development program that provides training and stipends for youth participants to allow them to earn while doing activities they love to do. Funding supports staff, program supplies, stipends for youth participant, and administrative costs. Program activities include workforce development sessions that will reach 300 youth, expansion to two program sites, entrepreneurship training, and mentorship for youth participants, among others.

Agrihood Baltimore Food Hub - Plantation Park Heights Urban Farm - \$117,000



This is a workforce development and food security project led by Plantation Park Heights Urban Farm. The project will expand professional training for urban farmers while also expanding access for residents to healthy, culturally appropriate foods. Specifically, the program will contract with 8 urban farmers to grow 5 culturally appropriate crops, then expand the free food distribution hub at Plantation Park Heights Urban Farm to reach additional senior adults and other residents of Park Heights. The program will also provide a stipend and training on agricultural practices and food hub operations to 10 community members, among other activities.

Candy Stripe Basketball Court Revitalization - \$113,000



To fund the revitalization of the Candy Stripe basketball court. This proposal will provide new asphalt, "outdoor games" such as hopscotch, and four square, new basketball goals, and other aesthetically pleasing amenities to and for the community. Candy Stripe Circle of Excellence community organization submitted this request. Adjacent Candy Stripe Park is slated for upgrade by City Rec and Parks in summer of 2024.



To fund a project that breaks transportation barriers hindering access to essential services and employment opportunities. Through strategic partnerships, the program aims to provide discounted car repair services and repurposed cars for women in Park Heights. Participants will benefit from a nominal monthly subscription fee or a low-cost fee for parts and maintenance, ensuring that transportation becomes a reliable resource rather than a persistent challenge.

Park Heights Public Art Project - BOPA - \$100,000



Upper Left: *Red Buoyant* by Mary Ann E. Mears

Upper Middle: *Our Preakness*
by landry Randriamandroso, Commissioned by BOPA

Upper right: Example of community design workshop
facilitated by BOPA-commissioned artist

Lower left: CCHB Jazz Garden mural in Park Heights with
LaToya Peoples and youth artist team, produced
through Art@Work, a program of BOPA.

The Baltimore Office of Promotion & The Arts (BOPA) aims to facilitate opportunities for artists and community stakeholders in Park Heights to create, support, and experience vibrant, impactful, freely accessible public art. The proposed sculptural art project will feature a highly visible, landmark work created by a community-selected artist to lead art design workshops and deliver a finalized art design concept approved by the community for fabrication.

Pimlico Terrace Revitalization & Preservation - PTNA - \$80,000

This project as defined will be to empower and preserve the culture of the community while increasing sustainability of its landmarks and historical value. Funding will support the installation of 3 murals and the beautification of 5 vacant lots in the Pimlico Terrace neighborhood.



Baltimore Development Corporation requests funding to provide for a no match/no cost façade improvement grant for up to ten qualified small business in the Pimlico Good Neighbors footprint.

Catherine's Family and Youth Services Programs - \$50,000



Catherine's Family and Youth Services (CFYS) seeks funding to support the growing need and expansion of their Food Pantry/Diaper Hub and their Out of School Time (OST) Youth Program. CFYS distributes more than 60,000 lbs of food per year and serves 800 people per distribution. Their OST program offers Park Heights youth a safe haven and provides the knowledge and skills necessary to deter youth from engaging in unhealthy behaviors.

Who Am I Really? - Sankofa Children's Museum of African Cultures - \$50,000



Funding will support Sankofa's creation of new program dedicated to helping children and adults learn more about their African heritage. **“Who Am I Really? Rooting Through Our Truth”** will consist of a speaker series, research and education panels, and DNA testing to support program participants in learning more about the origins of their history.

Dayspring Recamp - Dayspring Inc. - \$24,387

This beautification initiative will enhance the campus and surrounding area of Dayspring, Inc. located at 5351 Park Heights Avenue, Baltimore, MD 21215. Dayspring requests funds so that the building can receive necessary updates to the exterior that will 1) have an immediate positive effect on the building's appearance, 2) contribute to more efficient facility operations by reducing utilities cost while adding to the property value and 3) improve the appearance of the neighborhood.



Photos show a recent community walk around Cross Country EMS, and a community clean-up organized by CASA and CHAI.

1-MILE RADIUS REQUESTS



FY25 Project Requests: 1-Mile Radius

1. Bnos Yisroel Gym Experience - \$250,000
2. Community Organizing in NW Community Planning Forum – CHAI - \$159,189
3. Fallstaff Multiracial Organizing Project – CASA - \$116,372
4. Sustaining Legacy Middle Neighborhoods – GO Northwest – \$75,000
5. Community Grants Program – DOP - \$132,000
6. Liberty Village Rec Center – Liberty Village Project - \$100,000



1-Mile Radius Requests Summary

One-Mile Radius (OMR) Requests Received

	Available	Requested
OMR	\$583,480	\$892,561



Bnos Yisroel Gym Experience - \$250,000



Bnos Yisroel is a private school in Glen serving low-income female students in grades Nursery - 12. They currently have 580 students and have been open for 24 years. Bnos Yisroel does not have an indoor gym or recreation area to further our student programming and community opportunities. The school seeks matching funding to make the gym a reality.



To support neighborhood development and organizing work in the Northwest Community Planning Forum (NWCPF), including implementation of specific components of the 2023 Northwest Community Planning Forum Master Plan. Proposed activities include administering residential security lighting or façade improvement grants, monetary support for community associations and school events, and training in the NW Community Leadership Academy, among other priorities aimed at public safety and greater care for residential areas.

Sustaining Legacy Middle Neighborhoods - GO Northwest - \$75,000

To preserve and sustain viable and desirable middle neighborhoods in the Liberty Wabash/Liberty Heights Ave. corridor area, including retention of legacy homeowners and attraction of new homeowners. Target neighborhoods includes Howard Park, Ashburton, and Callaway-Garrison. Request for funding supports direct marketing and outreach, informational resources, and neighborhood tours, among other activities.



Distribución de Alimentos de Fallstaff

Jueves a las 9 am - 3801 Fallstaff Road

En Carro o En Persona

Las cajas de esta semana incluyen:

- Col Rizada
- Calabaza de verano
- Pimientos
- tomates cherry
- Durazno
- Remolachas
- Maíz
- Patatas



To improve public safety by increasing community stability and community connectedness between diverse neighbors in Fallstaff. The premise of our project is that when diverse neighbors know each other, they will look out for each other, and as a result everyone will be safer. Activities include neighborhood community organization, capacity-building for community leaders, informational workshops, and case management and systems navigation, among other education and outreach.

Liberty Village Rec Center Refresh - \$100,000

To support the next phase of improvements of a city-owned rec center located in Central Forest Park. The request supports phase III of a facility refresh that includes improvement of the building's wastewater disposal system and electrical system.

Community Grants Program - DOP - \$132,000



To support small and large grants for community-led projects in Liberty-Wabash, the NW Community Planning Forum, and Coldspring Newtown. Grants can range from \$500 to \$30,000 apiece. Funding request supports up to four \$30,000 grants, as well as Baltimore Civic Fund's fee to serve as fiscal administrator.

CLOSING



Next Steps

November 12: Deadline for PCDA Recommendations Survey

December 12: Draft FY25 Spending Plan Release Date. Start of 30-Day Public Review Period. Launch of Public Survey

December 18*: Public Meeting about Preliminary Draft Plan

January 11: Deadline for Public Survey, Deadline for Final Project Proposals

January 20: PCDA Work Session to Determine Final Recommendations

* Tentatively moved from December 14.



Reminder! See you Monday!

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**Review and provide input on *Plan Our Baltimore*
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