PIMLICO LOCAL IMPACT AID

Agenda

- **Opening remarks**

- **Presentation**
  - Background on Local Impact Aid, Spending Plans, and PCDA
  - Revenue trends FY 2012-17
  - FY19 revenue outlook
  - FY19 schedule
  - Accomplishment highlights

- **Open house**
  - Planning
  - Housing
  - Recreation and Parks
  - Transportation
  - Mayor's Office of Human Services
  - Park Heights Renaissance, Inc.
  - Baltimore Development Corporation
  - Healthy Neighborhoods
  - Baltimore Office of Promotion and the Arts

Pimlico Local Impact Aid

- In 2007, the State legislature passed the Maryland Education Trust Fund – Video Lottery Terminals legislation (2007 SB 3), which provides slots revenue funding in the form of Local Impact Aid to jurisdictions that have casino facilities.

- The statute provides that 5.5% of gross video lottery terminal (VLT) revenue is returned to the jurisdiction where a casino is located and is known as Local Impact Aid. Baltimore City receives 18% of the local impact aid allocation that is generated by the casinos in Anne Arundel County, Baltimore City, and Prince George's County for the Pimlico area.

- The legislation provides that a portion of the impact aid is directed to the area around the Pimlico Race Track.

- The current statute provides funds to the Pimlico Area for 20 years, through fiscal year 2032.

- Pimlico Area Local Impact Aid is allocated to the Mayor and City Council, but under State Law the City is required to develop a spending plan for the expenditure of local impact grants in consultation with the Local Development Council, the Pimlico Community Development Authority (PCDA).

Pimlico Local Impact Aid Spending Plan

- Funds must be used primarily for capital purposes benefitting economic and community development.

- The law requires that at least 75% of the funds are allocated in a manner that is consistent with the Park Heights Master Plan. In FY18, 85% of funds were allocated in a manner consistent with the Park Heights Master Plan.

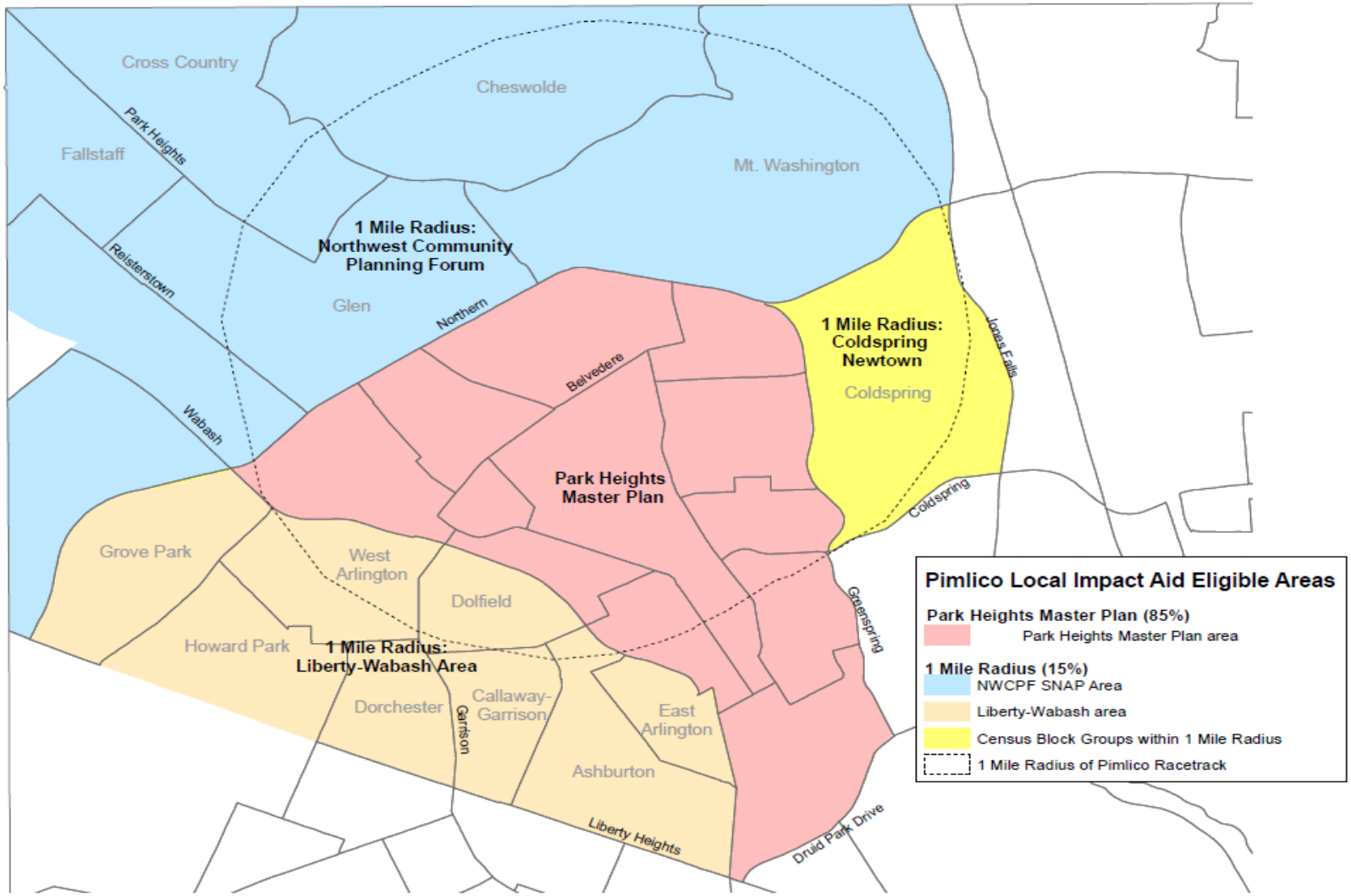
- The remaining 15% is allocated to areas commonly referred to as the “One Mile Radius.

- Pimlico Community Development Authority has 45 days to review the Draft spending plan and advise the Mayor.

- Using input from PCDA, the spending plan is finalized and funding is incorporated into the City’s budget.

Map of Eligible Areas

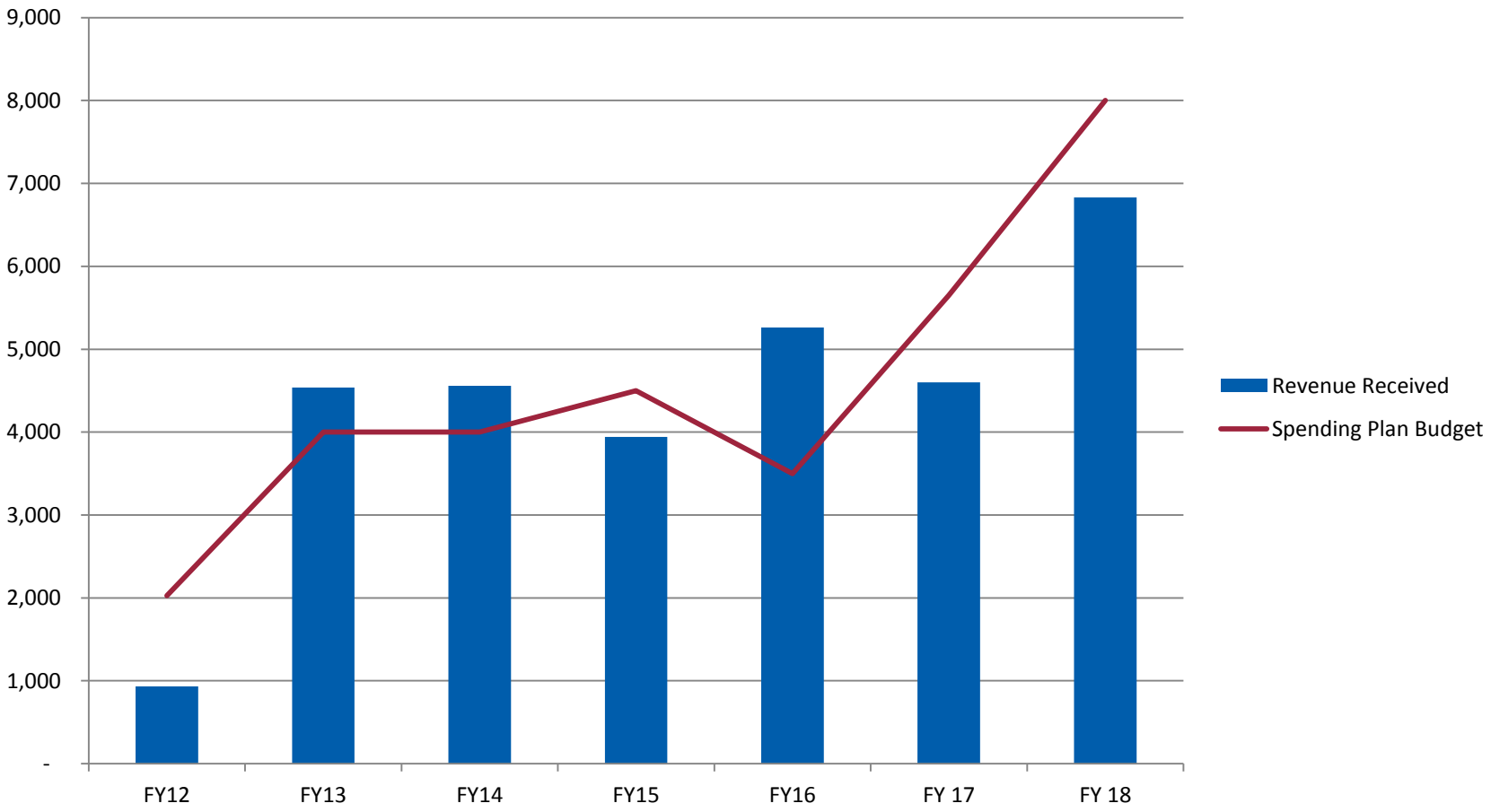
Appendix A: Pimlico Local Impact Aid Eligible Areas



Pimlico Community Development Authority

- Across the State, every area that receives Local Impact Aid has a Local Development Council that advises the Administration regarding the use of the funds.
- The Pimlico Community Development Authority (PCDA) is the Local Development Council for the Pimlico Local Impact Aid.
- As such, PCDA has responsibility to advise the Mayor.
- Once a draft spending plan is released, PCDA has 45 days to provide advice to the Mayor.
- PCDA hosts public forums to engage community stakeholders and reflect their priorities.
- Draft spending plans, PCDA comments to the Mayor, and Final spending plans are available on PCDA's website.

FY12-17 Revenue Trends



*Dollar amount fot FY18 revenue received is most current state estimate for FY18

FY 2019 Revenue Outlook

FY 2018	$8,000,000
Adjustment from prior year	$713,000
FY 2018 TOTAL	**$8,713,000**
FY 2019	$6,830,000
Adjustment from prior year	-$1,170,000
FY 2019 TOTAL	**$5,630,000**
Park Heights (85%)	$4,786,000
1 Mile Radius (15%)	$845,000

FY 2019 Schedule

• Release DRAFT Spending Plan - Begin 45 day review period	Early Jan
• Presentation of DRAFT Spending Plan	Mid January
• Public forum	Late January
• Deadline for comments to PCDA	Early Feb
• PCDA work session	Feb
• PCDA submits comments to Mayor	Feb
• Release FINAL Spending Plan	March

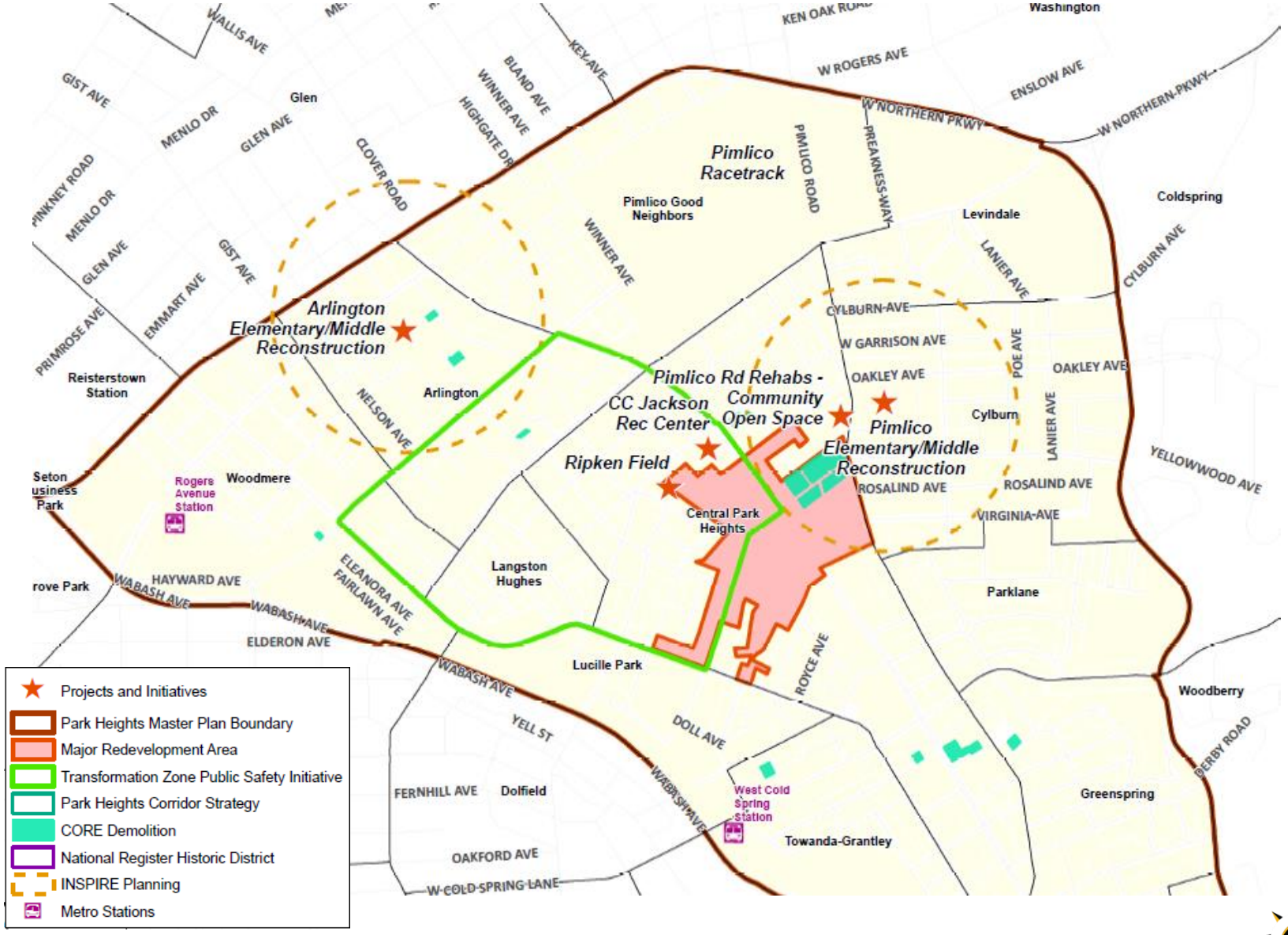
New Website

https://planning.baltimorecity.gov/about-pimlico-community-development-authority

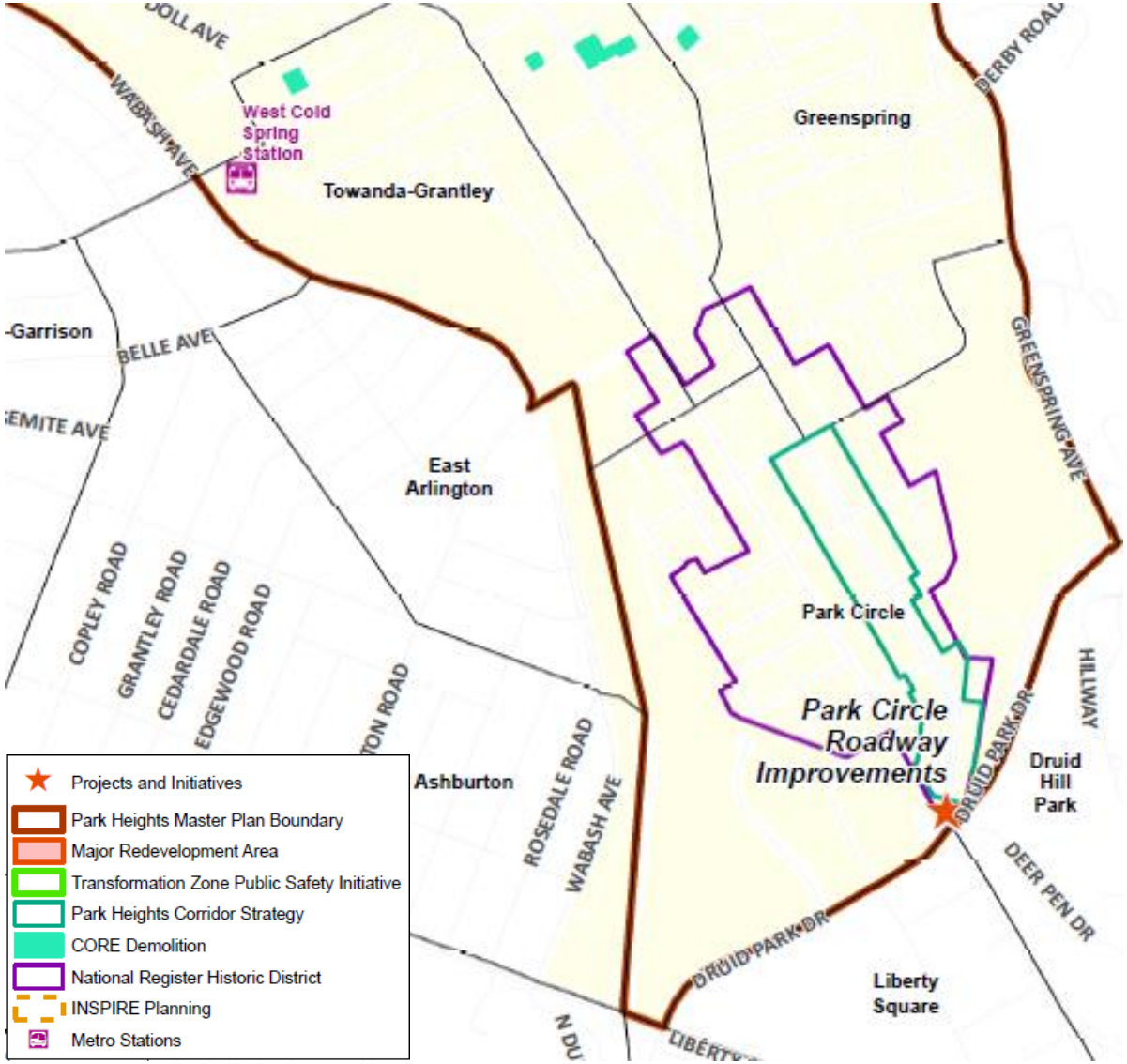
- About Pimlico Community Development Authority
- New Member application
- Spending Plans
- Quarterly Reports
- PCDA Meetings and Minutes

PARK HEIGHTS MASTER PLAN

Park Heights Master Plan Map

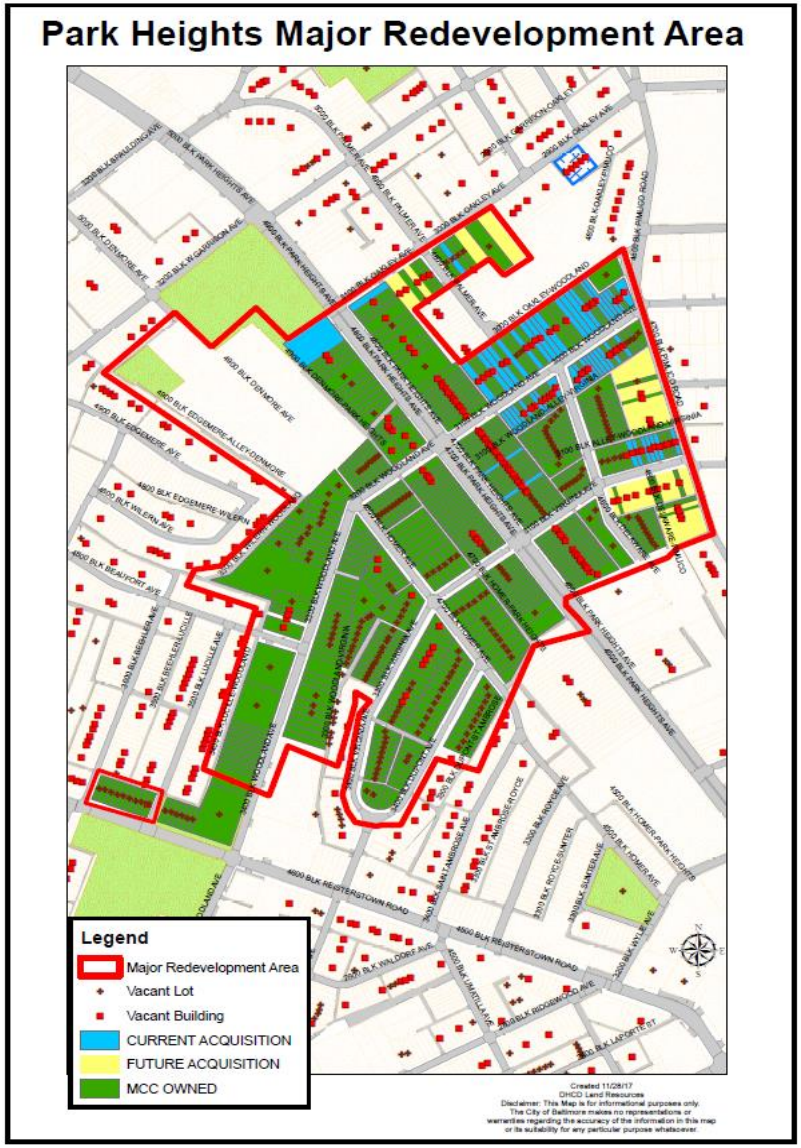


Southern Park Heights



Major Redevelopment Area

- History
  - 482 properties acquired to date out of 581 properties
  - 125 relocations to date
  - 57 properties demolished to date
  - $12.1 million spent to date
- Current status
  - 50 properties currently being acquired
  - Deconstruction & Demo beginning February 2018
- Next steps
  - FY19 Property Acquisition – Oakley & Virginia
  - *Offer portion of site*



Project CORE

Creating Opportunities for Renewal and Enterprise

PROJECT C.O.R.E.

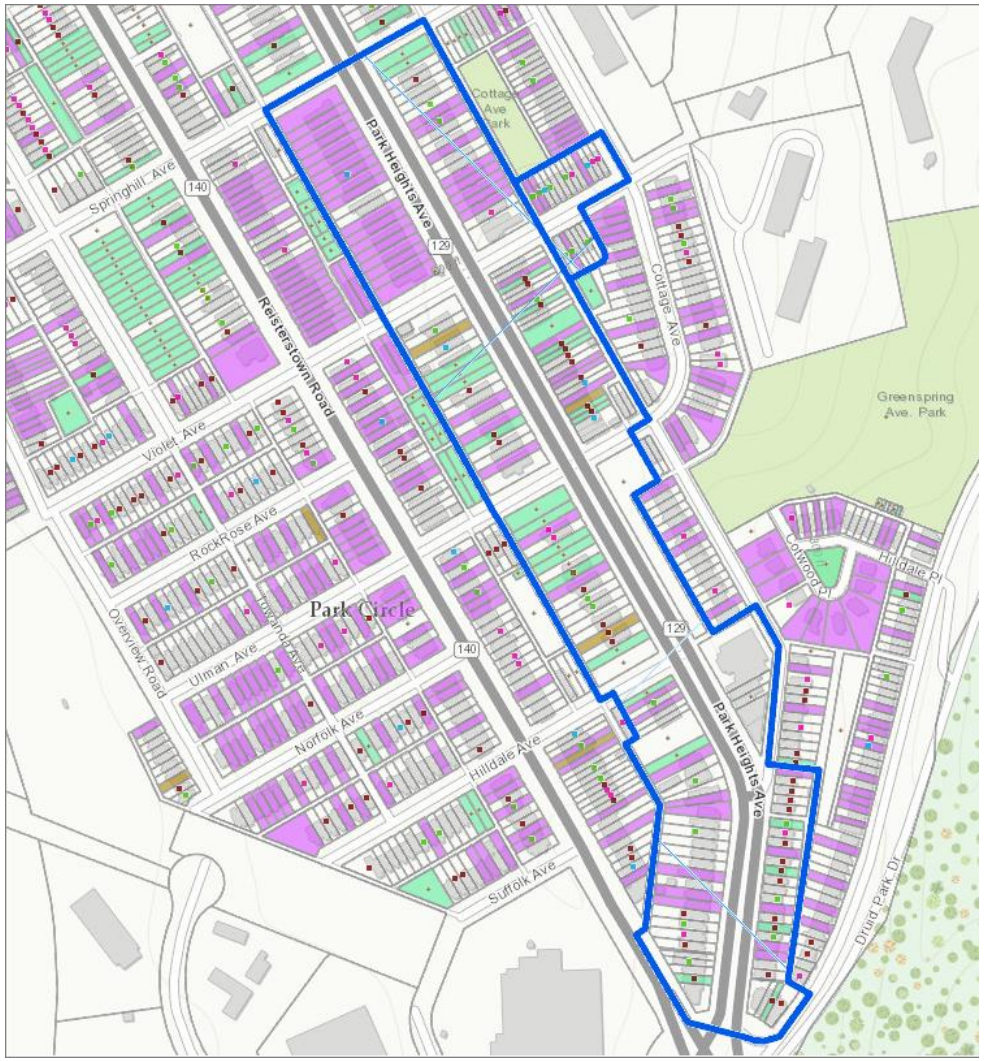
57 properties on Woodland Ave will be demolished in partnership with CORE.

This investment of ~$1.5m in State $ complements slots funds.

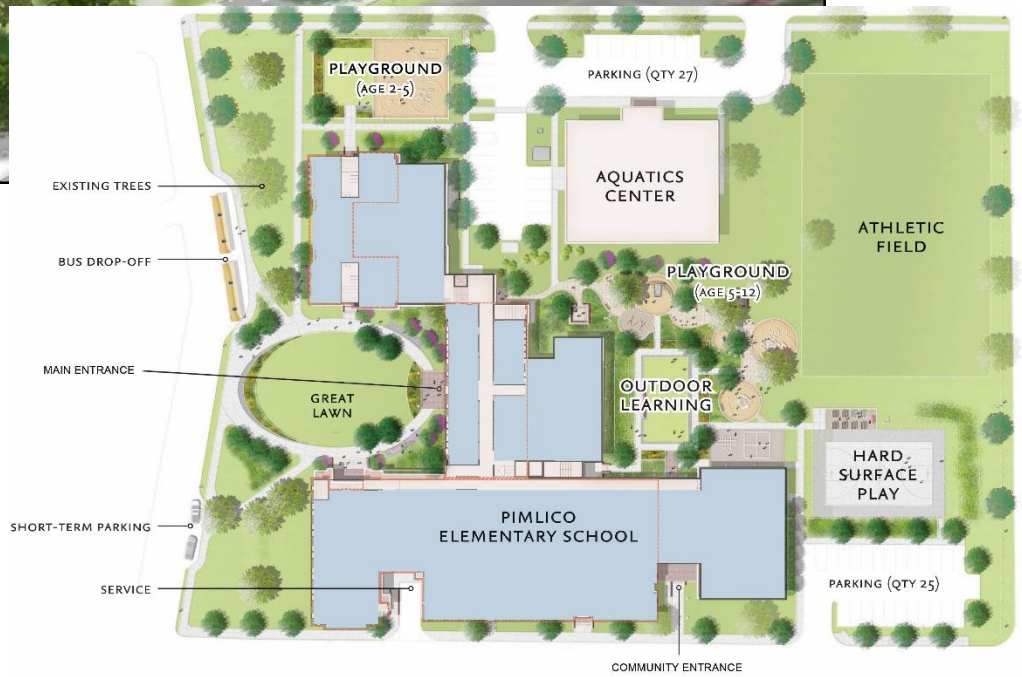
Park Heights Corridor Strategy

- $2.25m in slots funding, new in FY18
- Ensure the Rehab of all 32 vacant buildings from Park Circle to Springhill Ave. (*beginning 2018*)
- Utilize Slots Funds:
- *1. Provide gap funding to maximize homeownership outcomes.*
- *2. Invest in occupied homes to address façade and interior improvement.*
- Demo scattered vacant buildings along the corridor. Locations outside of MRA also identified as needed.

3435-43 Park Heigthts Ave
3807 Park Heights Ave
3813-3815 Park Heights
3824-30 Park Heights Ave
3932-34 Park Heights Ave
4203-05 Park Heights
4227-29 Park Heights Ave
4628-30 Park Heights Ave
4651 Park Heights



21st Century Schools and INSPIRE: Pimlico Elem/Middle School



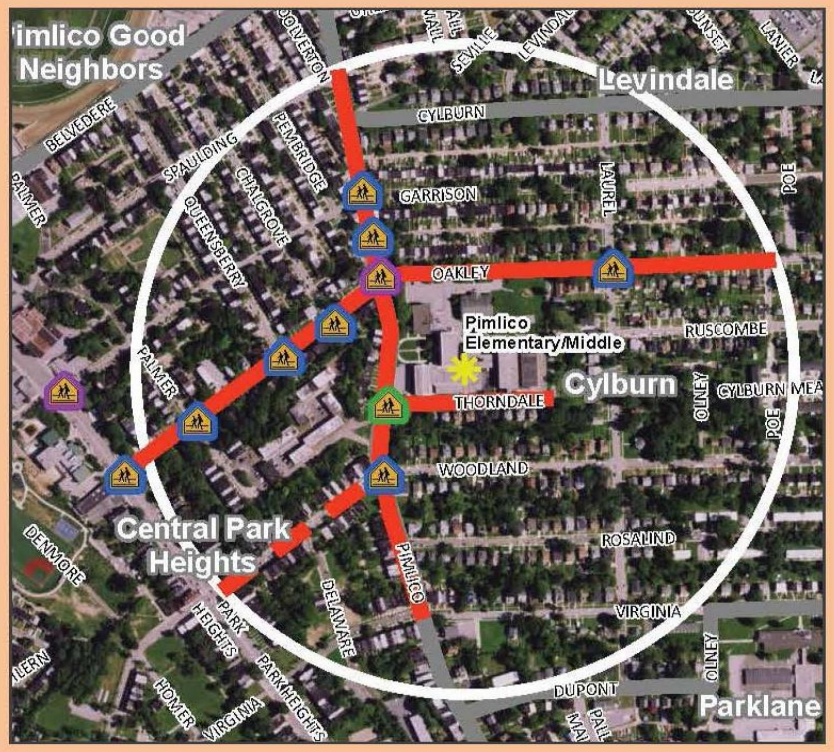
21st Century Schools and INSPIRE: Pimlico Elem/Middle School

Safe Routes to School Grant from the State of Maryland

Existing Conditions:
Oakley Avenue

Existing Conditions:
Improved Pimlico Triangle
Community Managed Open Space

Existing Conditions:
Pimlico Road at Thorndale Ave.
(connection to Pimlico Triangle)



The majority of marked intersections will include ADA ramp upgrades, crosswalks addition or refreshing and School Crossing Signs.

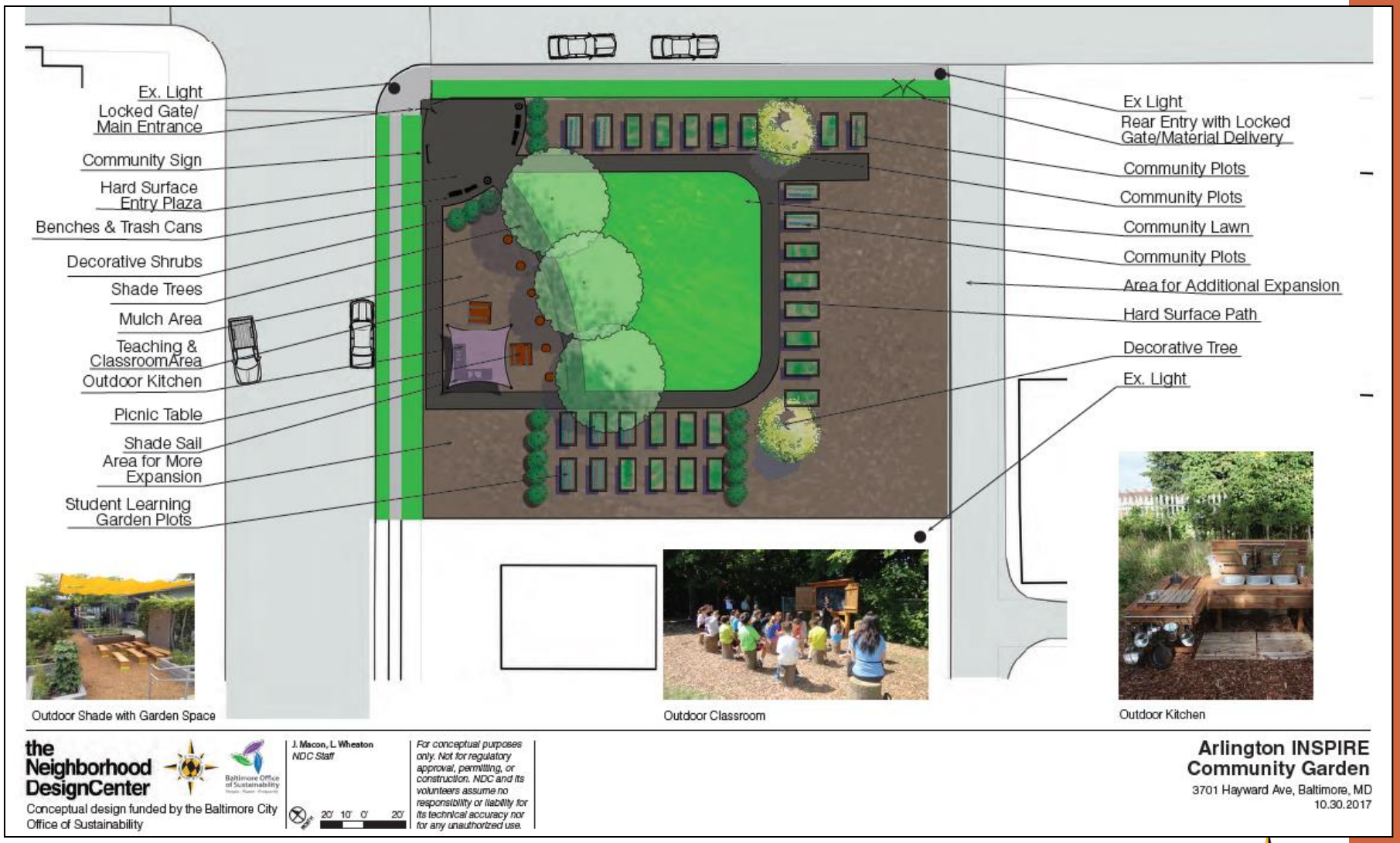
Additionally includes the installation of audible countdown pedestrian signal heads at the traffic lights.

Includes traffic calming interventions with a raised crosswalk at Thorndale and Pimlico, which will connect the school to the Pimlico Triangle Community Managed Open Space created in a revitalized vacant lot directly across the street. Additionally a leg of the intersection, on Thorndale Avenue between the two improved spaces will be closed, creating a pedestrian plaza and minimizing another conflict point for students and cars.

21st Century Schools and INSPIRE: Pimlico Elem/Middle School

21st Century Schools and INSPIRE: Arlington Elementary Middle School

21st Century Schools and INSPIRE: Arlington Elementary Middle School



Library Feasibility Study

CC Jackson Recreation Center and Park

Park Circle Roadway Improvements

Pimlico Racetrack

Human Services

Reading Circles and Yoga

Smart Steps @ MLK

- Tower Challenge
- Pumpkin presentation
- Excellence Awards

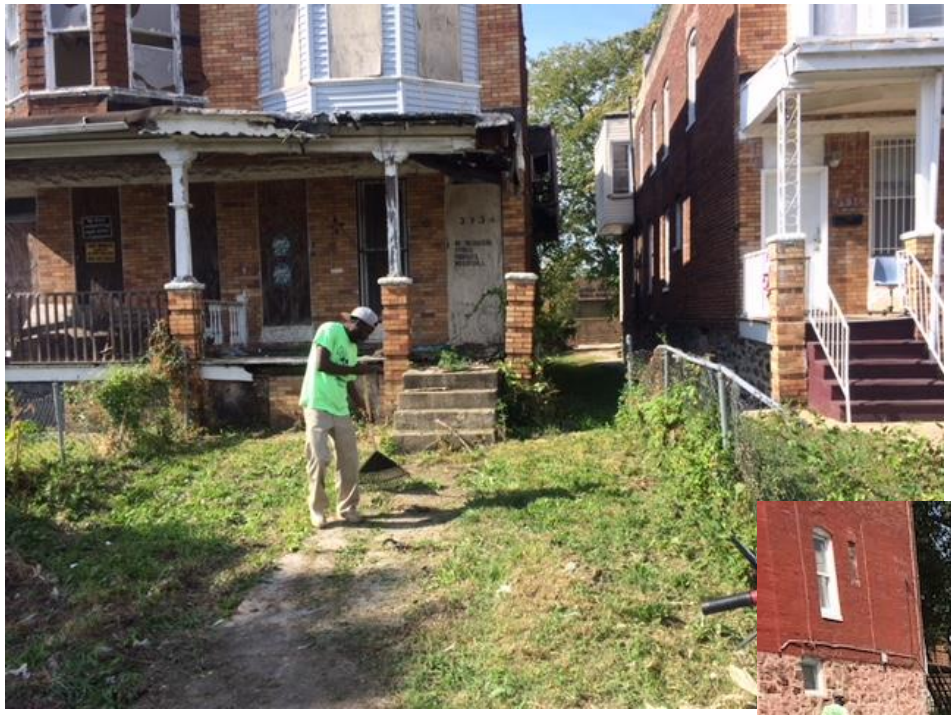
Park Heights Renaissance, Inc.

SAFE STREETS
STOP SHOOTING. START LIVING.

Where We Work:

park HEIGHTS renaissance
Bold new HEIGHTS

Park Heights Renaissance, Inc.: Clean and Green



park HEIGHTS renaissance
Bold new HEIGHTS

Park Heights Renaissance, Inc.: Education Programs

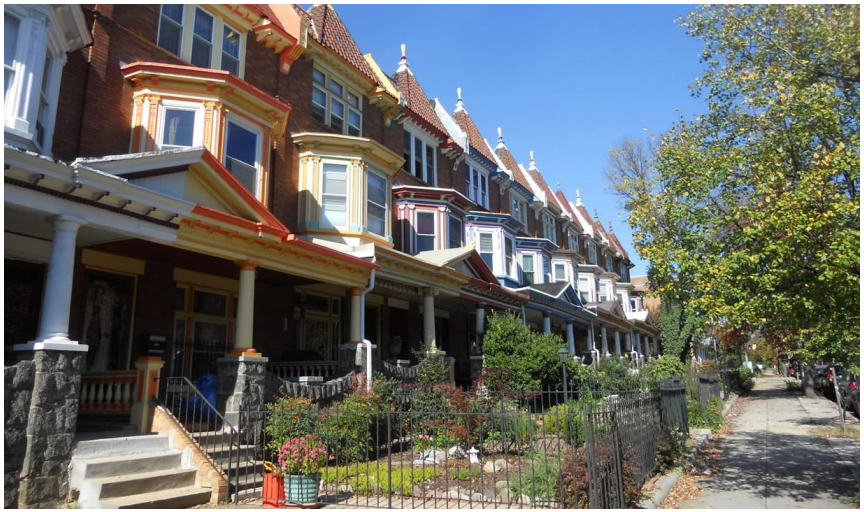
park HEIGHTS renaissance
Bold new HEIGHTS

HIPPYUSA
Home Instruction for Parents of Preschool Youngsters

1 MILE RADIUS

Healthy Neighborhoods Mission Statement

Healthy Neighborhoods, a nonprofit organization founded in 2004, helps strong but undervalued Baltimore neighborhoods increase home values, market their communities, create high standards for property improvements, and forge strong connections among neighbors.



Healthy Neighborhoods Role regarding local impact aid

1. Support small community driven volunteer initiatives that have a positive impact upon communities.
2. Enable larger community projects approved by the City to move ahead efficiently.
3. Recommend a plan for the redevelopment of the Ambassador Theater.

1 Mile Radius - Healthy Neighborhoods

25 Large Projects identified in spending plans

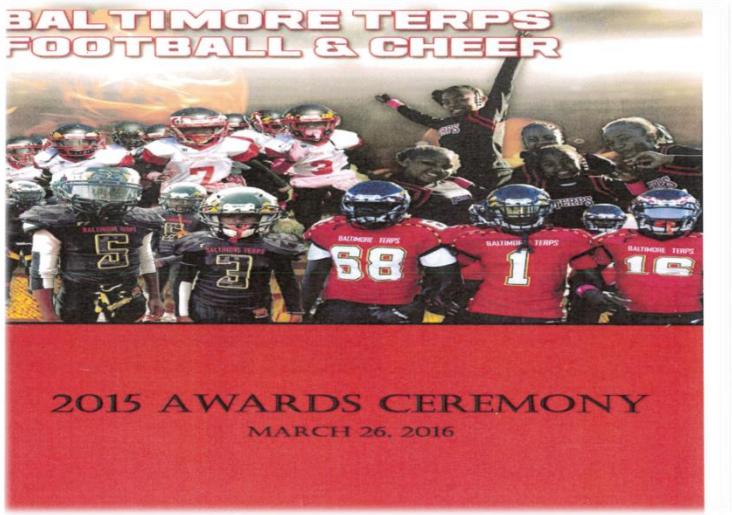
$1,934,724.46

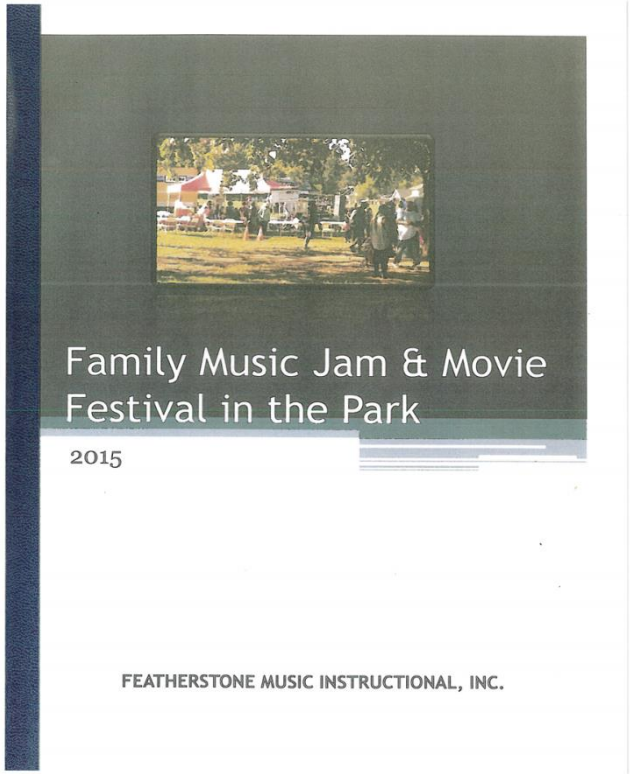
- CHIMES street cleaning in Dolfield, Fallstaff and Glen
- Hatzalah Community and Training Center
- CASA & CHAI bi-lingual community organizer
- Coldspring pool repairs
- Boys and Girls Club Callaway Elementary Webster Kendall Rec Center

1 Mile Radius - Healthy Neighborhoods

34 Small Community Grants $ 52,703.32

- Baltimore Terps
- Featherstone Music Festival





Recreation and Parks

PIMLICO SAFETY ACADEMY FIELD

concept plan

Site Improvements

- Two refurbished multipurpose fields including one irrigated softball/ multipurpose field
- New backstop, dugouts, and fencing
- New soccer/ football goals for two fields
- 1/4 Mile walking loop
- Benches
- Designated park user parking
- New park entrance from Trainor Avenue
- Boulders & guardrail to deter special event parking on the fields
- Portable Toilets

january 4, 2017

scale: 1"= 60'-0"

BALTIMORE CITY RECREATION & PARKS

Department of Transportation: Dolfield Streetscape Improvement

Baltimore Development Corporation: Dolfield Façade Improvements

Before

After

Baltimore Development Corporation: Dolfield Façade Improvements

Before

After

Potential CitiWatch Camera Locations

- Dolfield Ave. & W. Cold Spring Ln.
- Liberty Heights Ave. & Gwynn Oak Ave.

Status

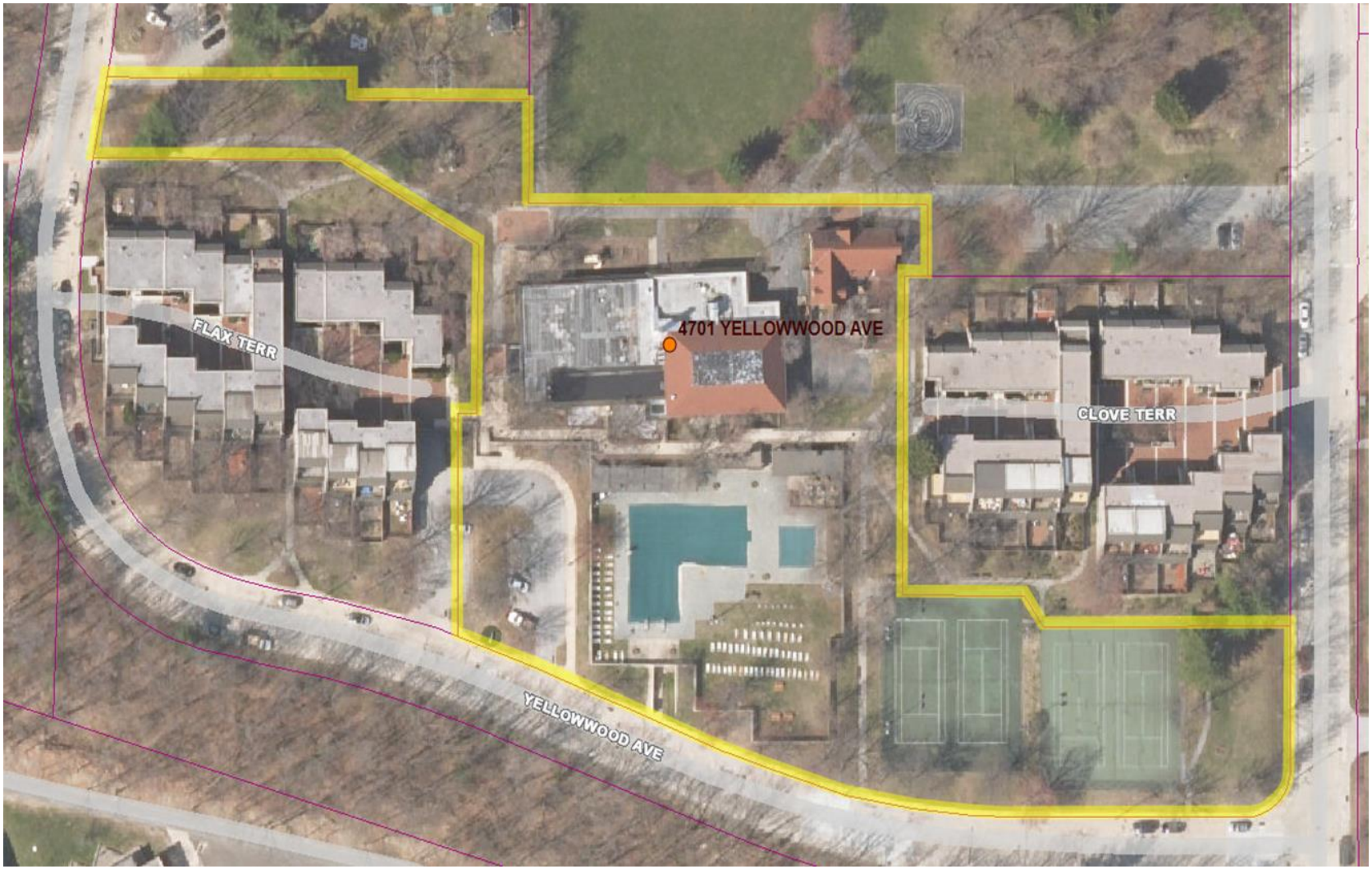
- Contractor is surveying existing conduit paths from the designated splice point manholes to the traffic poles

Projected Timeline

- *IF* the conduit is available the cameras could be installed and active in approximately 4-6 weeks.

21st Century Schools and INSPIRE: Forest Park

Coldspring Newtown: Mercantile



BALTIMORE OFFICE OF PROMOTION & THE ARTS

BALTIMORE

OFFICE OF PROMOTION & THE ARTS

SAVE THE DATE:

Grants & Artist Opportunities – Public Info Session

December 18, 6:00pm at CC Jackson Recreation Center

- ***Community Artist's presenting on past projects***
- ***Announcement of upcoming grants and opportunities***
- ***Q&A with artists & BOPA staff***

Open House

- Planning
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