PIMLICO LOCAL IMPACT AID

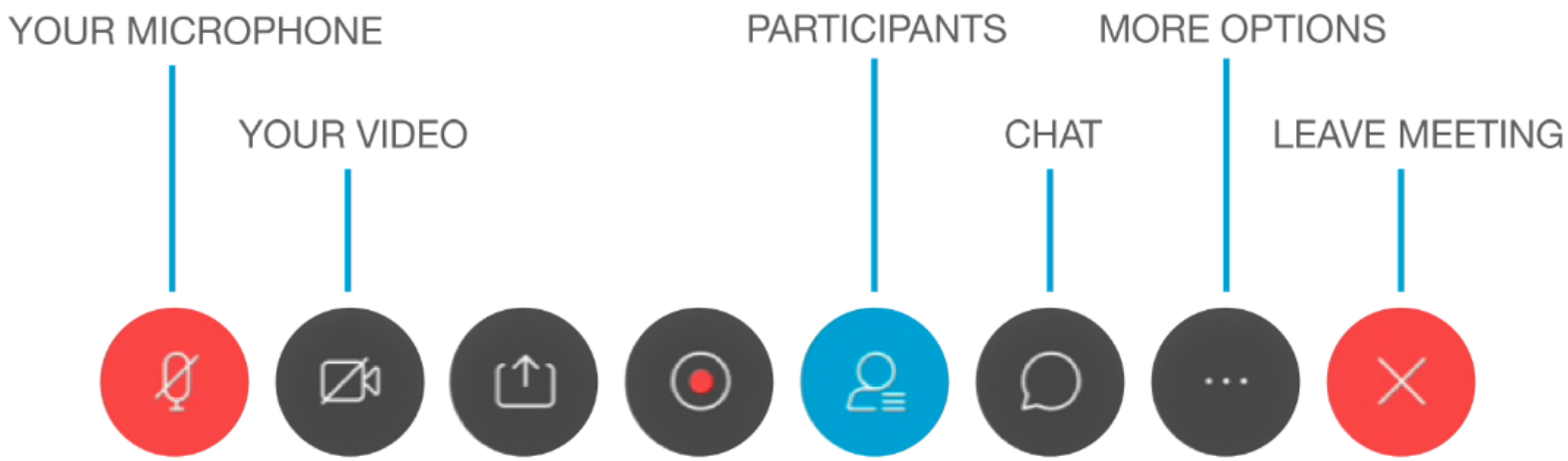
WebEx

- **WebEx FAQ:** https://planning.baltimorecity.gov/webex-faq

BLUE = ENGAGED / ON

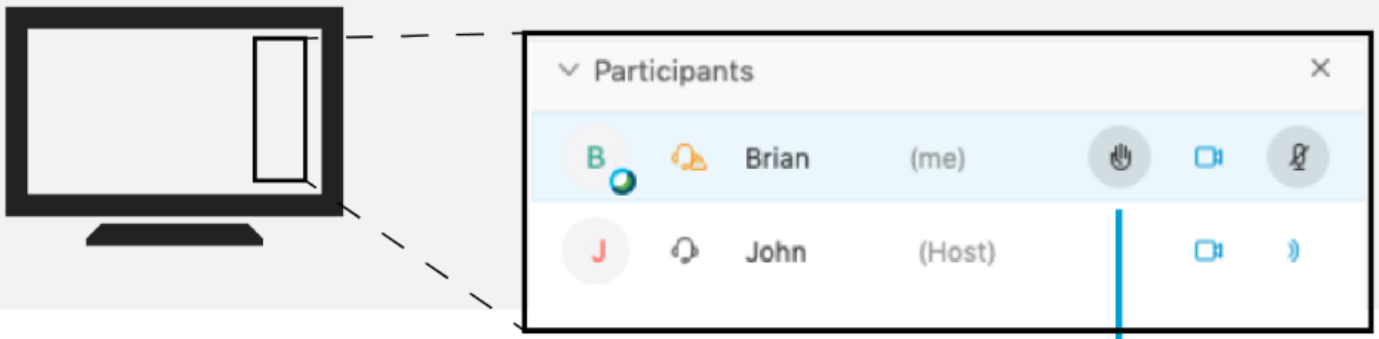
BLACK = DISENGAGED / OFF

RED = MICROPHONE IS OFF (always, unless you are speaking)
CAMERA IS OFF



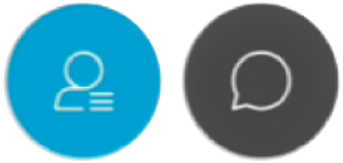
WebEx

CHAT & RAISE HAND FUNCTIONS:



PARTICIPANTS

CHAT



IN PARTICIPANTS PANEL:
HOVER OVER NAME TO
SHOW YOUR HAND
(CLICK TO RAISE)

ENTER QUESTIONS / COMMENTS IN CHAT BOX AT BOTTOM OF PARTICIPANTS LIST.

Agenda

PCDA Orientation

- History
- Role
- Local Impact Aid
- Members
- Website and Facebook
- Park Heights Renaissance

Overview of Slots Funding FY13-21

- Spending by Category
- Major Projects

FY22

- Schedule
- Funding Estimates
- Community Priorities

Questions and Comments

PCDA ORIENTATION

History of the Pimlico Community Development Authority (PCDA)

- PCDA was created by the State legislature in 2005 via HB 1441. This legislation establishes the requirements for PCDA membership.

- PCDA's original purpose was to allocate Racetrack Impact Funds.

- PCDA was created as the Park Heights Master plan was being completed. PCDA was intended to help guide implementation of the plan through the allocation of Racetrack Impact Funds.

- In 2007, the State legislature passed the MD Education Trust Fund – Video Lottery Terminals legislation (2007 SB 3), which provides slots revenue funding in the form of **Local Impact Aid (LIA)** to jurisdictions that have casino facilities. The legislation also directed a portion of the LIA to the area around the Pimlico Race Track.

Role of the Pimlico Community Development Authority

- PCDA serves an advisory role in determining funding allocations for Local Impact Aid funding. PCDA has the responsibility to advise the Mayor on priorities and the final funding decisions are part of the City budget approval by the Mayor and City Council.

- Once a proposed spending plan is released, PCDA has **45 days** to provide advice to the Mayor.

- PCDA hosts public forums to engage community stakeholders and reflect their priorities.

- Using input from PCDA, the spending plan is finalized and funding is incorporated into the City's budget. Revenues are appropriated to the City agency designated to implement a project or to administer a grant or contract.

Pimlico Local Impact Aid

- In 2007, the State legislature passed the Maryland Education Trust Fund – Video Lottery Terminals legislation (2007 SB 3), which provides slots revenue funding in the form of Local Impact Aid to jurisdictions that have casino facilities.

- The statute provides that 5.5% of gross video lottery terminal (VLT) revenue is returned to the jurisdiction where a casino is located and is known as Local Impact Aid. Baltimore City receives 18% of the local impact aid allocation that is generated by the casinos in Anne Arundel County, Baltimore City, and Prince George's County for the Pimlico area.

- The legislation provides that a portion of the impact aid is directed to the area around the Pimlico Race Track.

- The current statute provides funds to the Pimlico Area for 20 years, through fiscal year 2032.

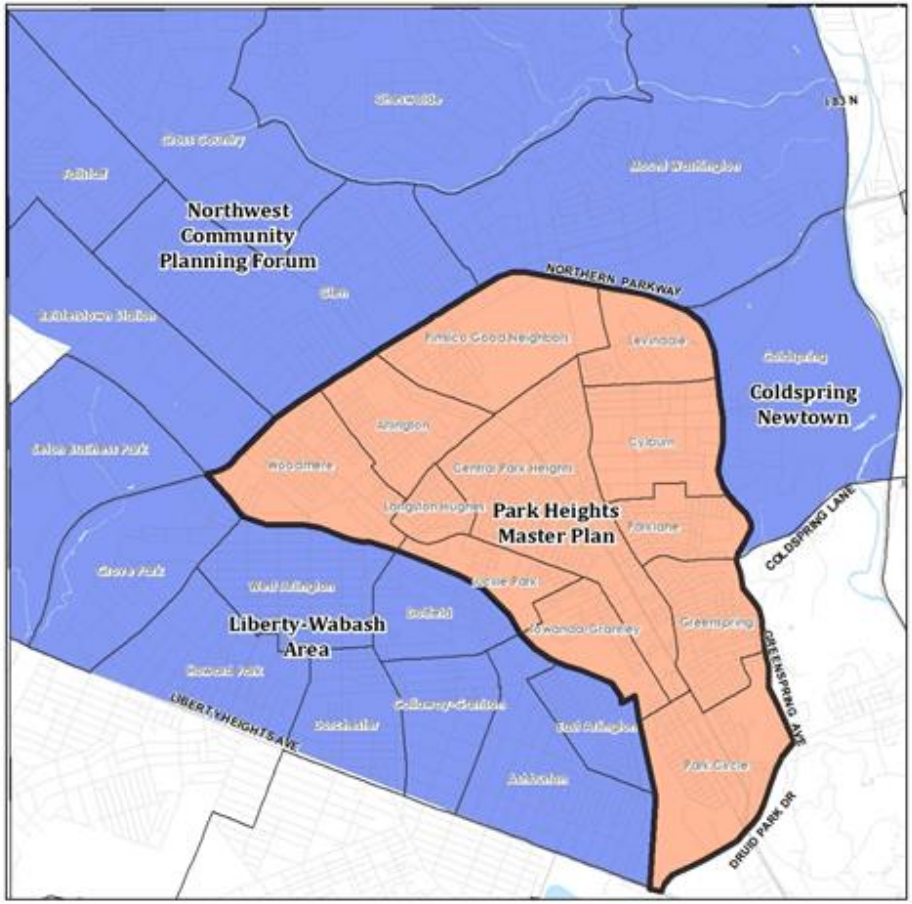
- Pimlico Area Local Impact Aid is allocated to the Mayor and City Council, but under State Law the City is required to develop a spending plan for the expenditure of local impact grants ***in consultation with*** the Local Development Council, the Pimlico Community Development Authority (PCDA).

Allocation of funds

Funds must be used primarily for capital purposes benefitting economic and community development.

- **Park Heights Master Plan 85%**
- **1 Mile Radius 15%**

Map of Eligible Areas

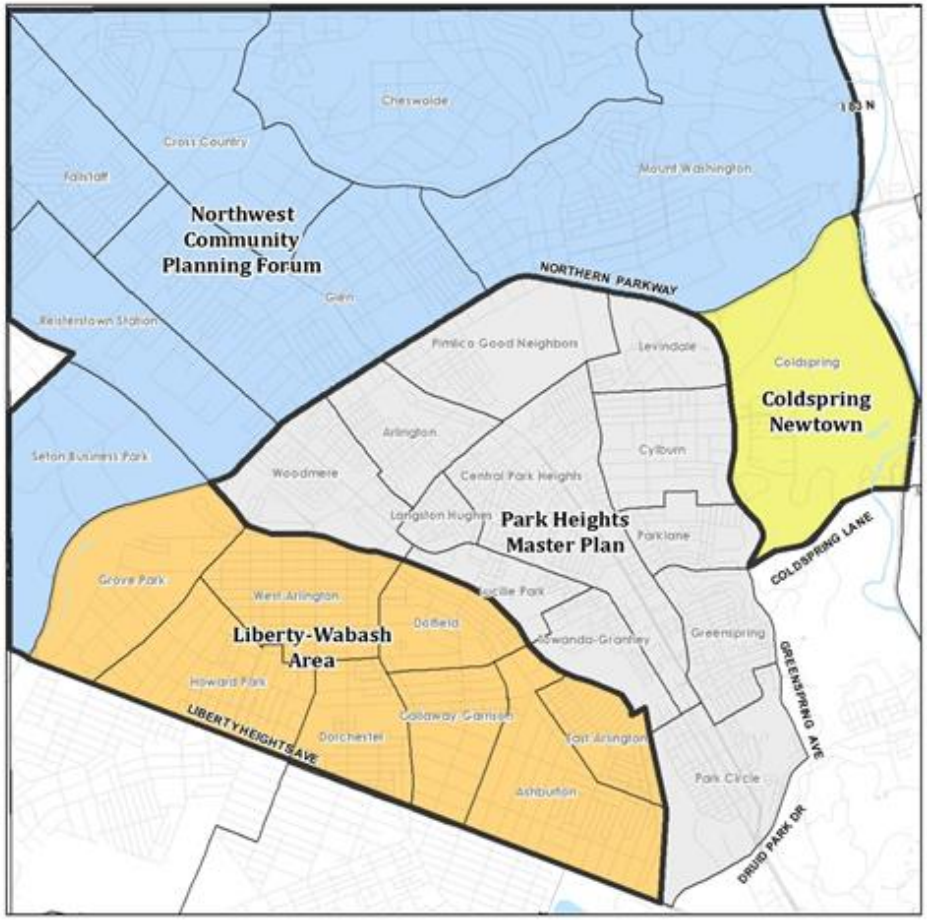


Pimlico Local Impact Aid Eligible Areas

Park Heights Master Plan (85%)

1 Mile Radius (15%)

Map of the 1 Mile Radius



Pimlico Local Impact Aid Eligible Areas
1 Mile Radius

1 Mile Radius (15% of Total Funds)

- Northwest Community Planning Forum (55%)
- Liberty-Wabash Area (40%)
- Coldspring Newtown (5%)

Park Heights (85% of Total Funds)

- Park Heights Master Plan Area

PCDA Membership

PCDA members are volunteers appointed by the Mayor, after consultation with the members of the Baltimore City delegation (Districts 40 and 41).

PCDA Members

R. Anthony Mills, Park Heights Residents (2021)
Zanes E. Cypress III, Park Heights Resident (2023)
Eric Lee, Park Heights Resident (2020)
Willie Flowers, Civic Leader (2023)
Gloria Cinquegrani, Pimlico Racecourse (2015)
Michael Johnson, Civic Leader (2023)
Mereida Goodman, Civic Leader (2017)
Marc Broady, Civic Leader (2020)
Leslie J. McCuaig, Civic Leader (2020)
Nechama Cox, Civic Leader (2020)

Chair and Political appointees

Chris Ryer, Department of Planning, PCDA Chair
Senator Antonio Hayes, 40th District
Senator Jill Carter, 41st District
Del. Tony Bridges, 41st District
Del., 40th District (to be filled)

Where can I learn more? Check out the PCDA Website.

planning.baltimorecity.gov/about-pimlico-community-development-authority

News | Online Payments | How Do I? | 311 Services | Government Directory | Events | Office of the Mayor

Subscribe

Department of Planning

Search

About the Pimlico Community Development Authority

Main Menu

- About Us: Divisions & Staff
- Coronavirus (COVID-19) Response
- Commissions & Review Panels
- Stay Updated: Newsletters and Commission Agendas
- Planning Academy

About the Pimlico Community Development Authority

The Pimlico Community Development Authority (PCDA) is an advisory group established by State legislation to provide community input on how slots funding is allocated in the Pimlico area. Slots revenue, in the form of Local Impact Aid, is available from the state for jurisdictions that have casino facilities. Through an annual spending plan, Local Impact Aid (slots funding) is available primarily for capital purposes benefitting economic and community development. The funding is designated for the Park Heights Master Plan area and the surrounding neighborhoods (1 mile radius: Northwest Community Planning Forum SNAP, Liberty-Wabash area, and Coldspring Newton).

https://planning.baltimorecity.gov/about-pimlico-community-development-authority

Facebook group - link on PCDA's website

https://planning.baltimorecity.gov/pimlico-community-development-authority/pcda-meetings-and-minutes

Park Heights Renaissance

- In 2006, the Park Heights Master Plan was adopted by the Baltimore City Planning Commission after more than two years of intense community process. The plan was amended in 2008. The plan includes recommendations for physical and human service redevelopment within Park Heights. Based on the Master Plan's recommendations, **Park Heights Renaissance, Inc. (PHR)** was created with the mission of working with the community to implement the Master Plan's recommendations.

park HEIGHTS renaissance

Bold new HEIGHTS

PHR Staff

Administration

Yolanda Jiggetts, Executive Director

Email

Mary Blackwell, Assistant Director

Email

Kaleema Obot, Director of Strategic Initiatives & Community Engagement

Email

Community and Human Services

Pamela Curtis, Community Outreach Coordinator

Email

Christopher Crockett, Supervisor, Park Heights Clean & Green Team

Email

Safe Streets Park Heights

Aaron "Sherm" Fennell, Site Director

Email

Albert Brown, Violence Prevention Coordinator

Email

Derek Mitchell, Supervisor

Email

Steve Diggs, Jr., Violence Interrupter

Email

Stanley Dennis, Violence Interrupter

Email

Shawn "Shawn P" Pressley, Violence Interrupter

Email

Tavon Peters, Violence Interrupter

Email

Craig Winkey, Violence Interrupter

Email

Housing Services

Cathy Poindexter, Housing Services Coordinator (Foreclosure)

Email

Education Services

Kaliq Simms, Education Liaison

Email

Valencia Hike, Community School Coordinator – Edgecombe Circle Elementary School

Email

Karen Rivera, Community School Coordinator – Dr. Martin Luther King, Jr. Elementary School

Email

Jimmy Mitchell, Community School Coordinator – Arlington Elementary/Middle School

Email

Mariska Lee, Community School Coordinator – Creative City Charter School

Email

http://boldnewheights.org/about/staff/

OVERVIEW OF INVESTMENTS: SLOTS FUNDING (FY13-21)

Slots funded projects by entity

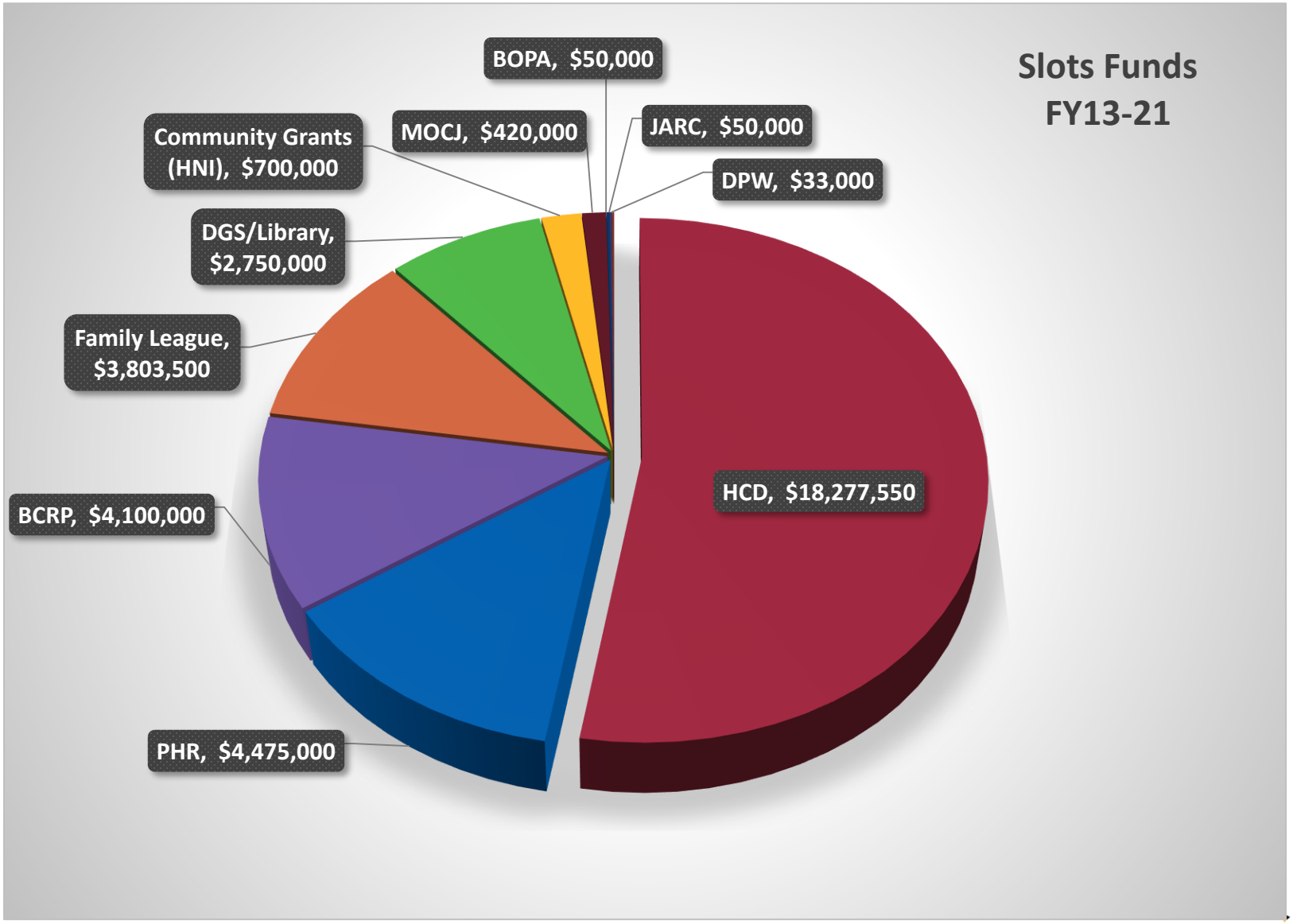


Chart of slots funded projects by entity

Agency	FY13-21	% of Funds
HCD	$ 18,277,550	52.7%
PHR	$ 4,475,000	12.9%
BCRP	$ 4,100,000	11.8%
Family League	$ 3,803,500	11.0%
DGS	$ 2,750,000	7.9%
Community Grants (HNI)	$ 700,000	2.0%
MOCJ	$ 420,000	1.2%
BOPA	$ 50,000	0.1%
JARC	$ 50,000	0.1%
DPW	$ 33,000	0.1%
Totals	**$ 34,659,050**	**100.0%**

*In FY18, PHR's operating expenses were funded with racetrack impact funds ($500,000).
**In FY21, PHR received $2.4M per the 2020 Racing and Community Development Act. This amount is not included in the chart.

How can I learn more about the status of projects? Quarterly reports

Each quarter, the Planning Department/PCDA compiles and tracks progress on the Slots funding. All spending plans and quarterly reports are posted on PCDA's website for public access and review.

PIMLICO COMMUNITY DEVELOPMENT AUTHORITY

QUARTERLY REPORT
1st Quarter – Fiscal Year 2021

Pimlico Local Impact Quarterly Reports

- July - September 2020 Quarterly Report (FY21 Q1)
- April - June 2020 Quarterly Report (FY20 Q4)
- January - March 2020 Quarterly Report (FY20 Q3)
- October - December 2019 Quarterly Report (FY20 Q2)
- July - September 2019 Quarterly Report (FY20 Q1)
- January - June 2019 Quarterly Reports (Q3 and Q4)

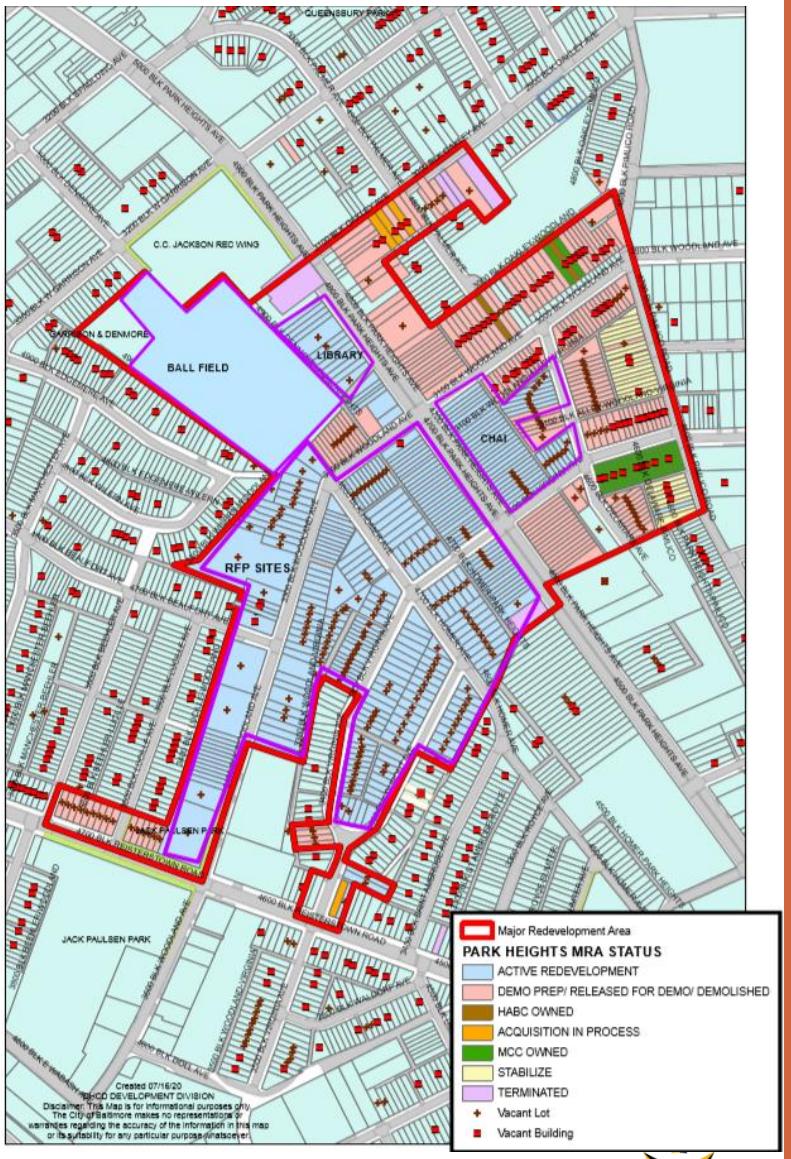
https://planning.baltimorecity.gov/pimlico-local-impact-aid-spending-plans-and-reports

Major Projects funded with slots funds

- ***Major Redevelopment Area (MRA)***
- ***Renaissance Row***
- ***Park Heights Gateway Initiative (Park Circle)***
- ***INSPIRE Development Incentives and Homeowner Grants***
- ***CC Jackson***
- ***J.D. Gross Recreation Center***
- ***Park Heights Library***
- ***Neighborhood Initiative Community Grants***

Major Redevelopment Area

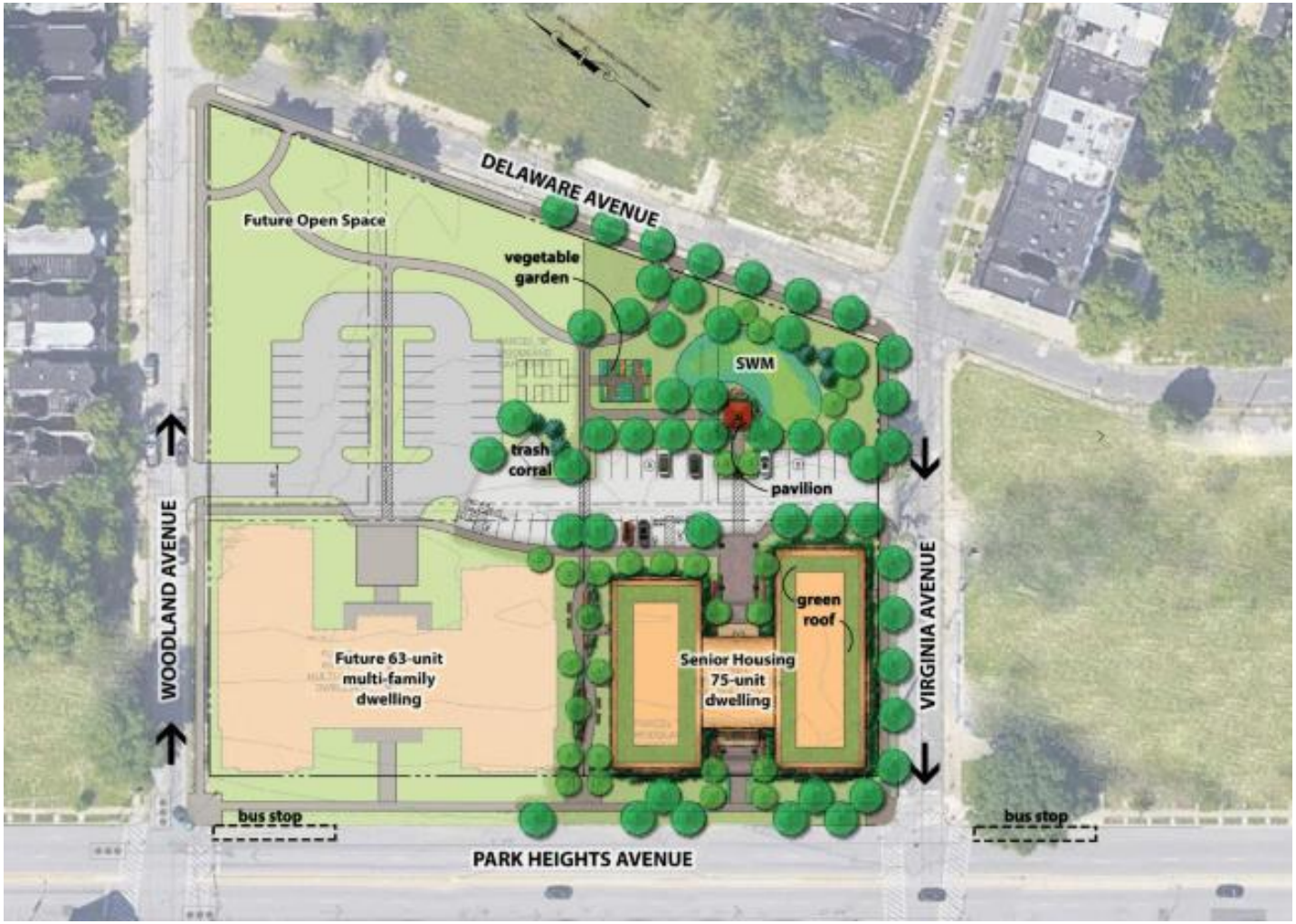
- History
  - 583 properties acquired to date
  - 26 properties have been identified for stabilization (4700 and 4600 blocks of Pimlico)
  - 155 relocations to date
  - $13 million spent to date
- Current status
  - 4 properties currently in the acquisition process
  - Developer selected for first 17 acres: NHP Foundation and Henson Development Co. Phase 1 will consist of affordable rental and homeownership along 4600 and 4700 block of Park Heights Ave.
  - Developer selected for 4700 block (odd side) of Park Heights Ave. – CHAI, Woodland Gardens I & II.



Major Redevelopment Area: NHP Foundation, Henson, and Marenberg

288 housing units planned and the concept envisions a multi-family, mixed-income apartment building along Park Heights Ave. and affordable single-family homes for sale behind in the neighborhood.

Major Redevelopment Area: CHAI and PHR



Woodland Gardens I & II: 63 units of intergenerational affordable housing and a 75-unit senior living building.

Renaissance Row: Pennrose and PHR

- 84 units of affordable housing on Rosewood and Park Heights.
- Over $1M in slots fund used for blight removal and gap financing.

Park Heights Gateway Initiative (Park Circle)

- $650,000 available for housing revitalization at the Park Heights gateway (Park Circle)
- Greening and beautification projects (underway and completed)

INSPIRE Incentives: Pimlico and Arlington

$1.5M invested in development incentives and homeowner repairs to help stabilize the area around Pimlico and Arlington schools to promote new investment. This investment supports the INSPIRE planning efforts around the schools and aligns with the construction of the new 21st Century schools.

CC Jackson Park

- Over $1.1M in slots revenue was used for the development of the fields, field lighting, site improvements and the recreation center expansion. The total investment was $7,370,000 and the remaining funds were provided by the State's Program Open Space and the City's General Obligation Bonds.
- Upcoming phases: 1) the park extension with open space green/field area, expanded walking path, expanded play and community gathering areas and a small parking lot, and 2) the pool upgrade. **$2.85M has been invested in slots funds and ~1M is needed for completion.**

J.D. Gross Recreation Center

- J.D. Gross Recreation Center: $150,000; plus matching funds from the state (Thank you state legislators!)
- $300,000 is needed to complete improvements as determined by BCRP's needs assessment.

Park Heights Library

- $2.5M invested for design/construction and a feasibility study.
- $15-18M is needed to build the library.

Neighborhood Initiative Competitive Grants

- $700,000 has been invested in community grants.

FY22 SCHEDULE AND PRIORITIES

FY22 Schedule and Process

Pimlico Racetrack update to be convened by Pimlico Advisory Board	***Mid-Jan.***
Presentation of the FY22 Spending Plan	**Jan. 20**
Public Meeting for feedback on the plan	**Feb. 10**
PCDA work session	**Feb. 17**
PCDA posts letter of recommendations on PCDA's website	*Feb. 24*
Public meeting to share PCDA letter and final spending plan	**March 24**
PCDA and PHR quarterly meeting	**June 16**

Funding Estimates for FY22

Park Heights Renaissance	**$2.4m**
City of Baltimore ***(Park Heights $1.85m)*** ***(One Mile Radius $325,000)***	**$1.85m**
Racetrack redevelopment	**$3.5m**

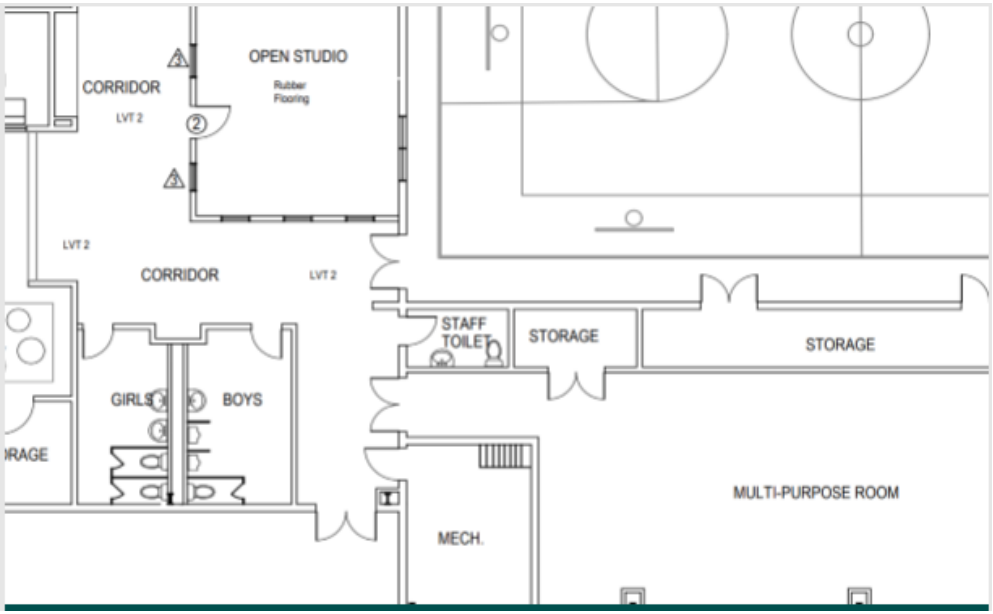
Capital Funding Priorities - Estimates of funding needed for completion

Capital Priorities	Needed for completion	Funds commited
Major Redevelopment Area - Infrastructure	$ 18,000,000	$ -
Park Circle - Gateway Initiative	TBD	$ 900,000
Park Heights Library	$ 15,000,000	$ 2,500,000
CC Jackson	$ 1,000,000	$ 2,850,000
J.D. Gross Recreation Center	$ 300,000	$ 300,000
Towanda Recreation Center	$ 100,000	$ 614,000
Total	**$ 34,400,000**	**$ 7,164,000**

MRA Infrastructure

- An estimated $15-$20 million is needed to fully fund the infrastructure needs for the redevelopment of the 17.3 acres of the MRA.

Towanda Recreation Center - CIP funded



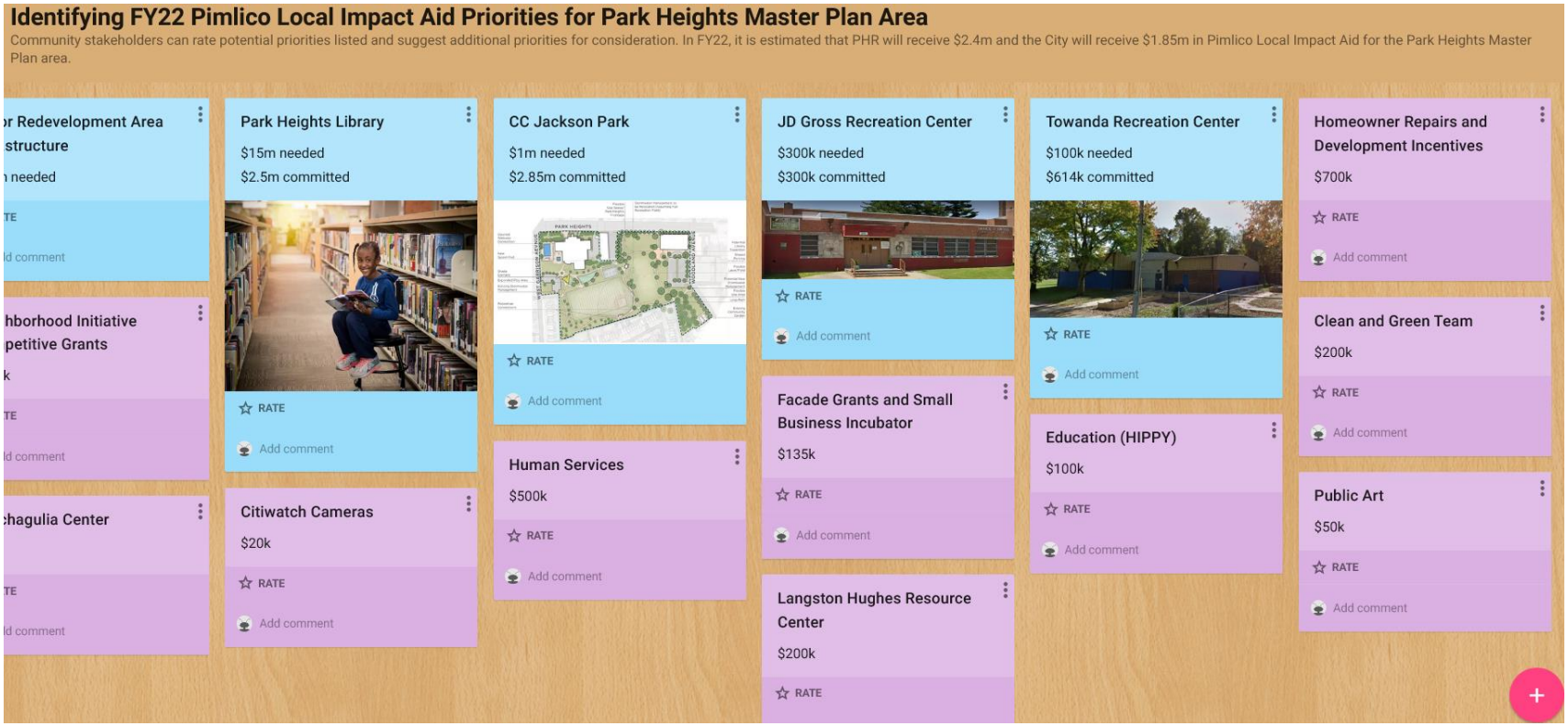
- Current improvements include design and construction of the Towanda Recreation Center using $614,000 of the City's CIP funds (not slots)
- $100,000 is needed for the rehabilitation of the pool.

Other Funding Priorities

Examples of PHR Items Previously funded in FY21	Project Cost
Technical Assistance and Community Organizing	$200,000
PHR Operating Expenses	$500,000
Homeowner Repairs and Development Incentives (Edgecombe)	$700,000
INSPIRE Housing and Community Development	$275,000
Neighborhood Initiative Competitive Grants	$290,000
PHR Clean and Green Team	$200,000
Façade grants & Small Business Incubator Program	$135,000
Education (HIPPY)	$100,000
Total	$ 2,400,000

Examples of Items Previously funded (City)	Project Cost
Homeowner Grants / Development Incentives	$ 750,000
Human Services	$ 500,000
Langston Hughes	$ 200,000
Safe Streets/Kuji Center	$ 50,000
Public Art	$ 50,000
Public Safety - Citiwatch Cameras	$ 20,000
Total	$ 1,570,000

Survey on Community Priorities



Park Heights Community Prioritization link:
https://padlet.com/saraparanilam/7txefknw80dycw6l

QUESTIONS AND COMMENTS

Park Heights Renaissance: info@phrmd.org; 410-664-4890.

Baltimore City/PCDA: pcda@baltimorecity.gov; 410-396-2929.