PIMLICO LOCAL IMPACT AID

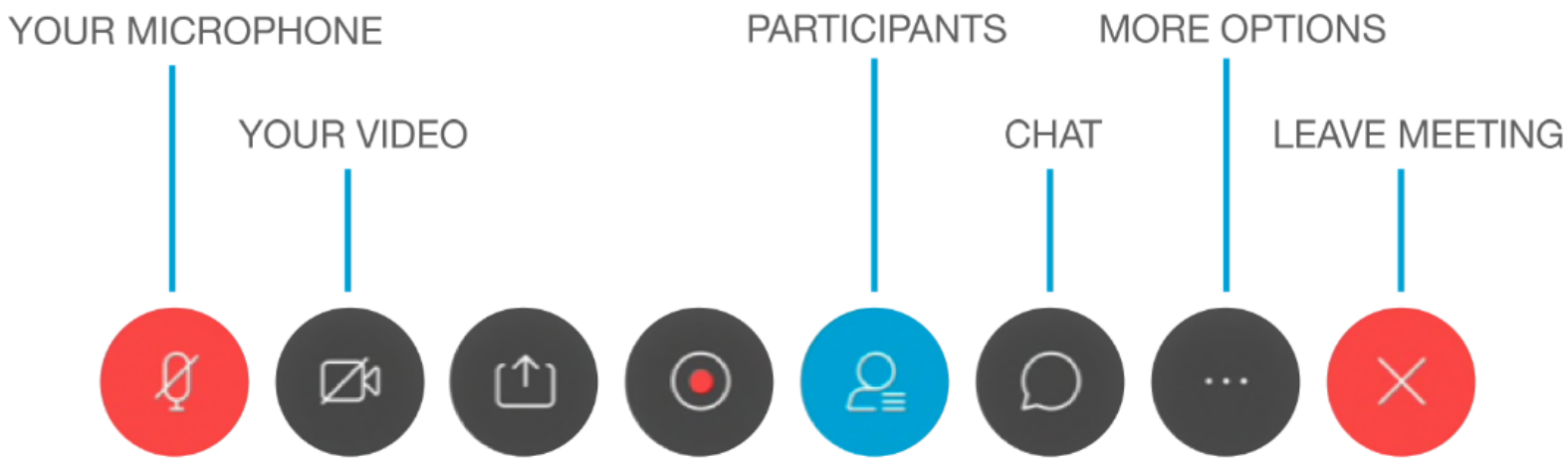
WebEx

- **WebEx FAQ:** https://planning.baltimorecity.gov/webex-faq

BLUE = ENGAGED / ON

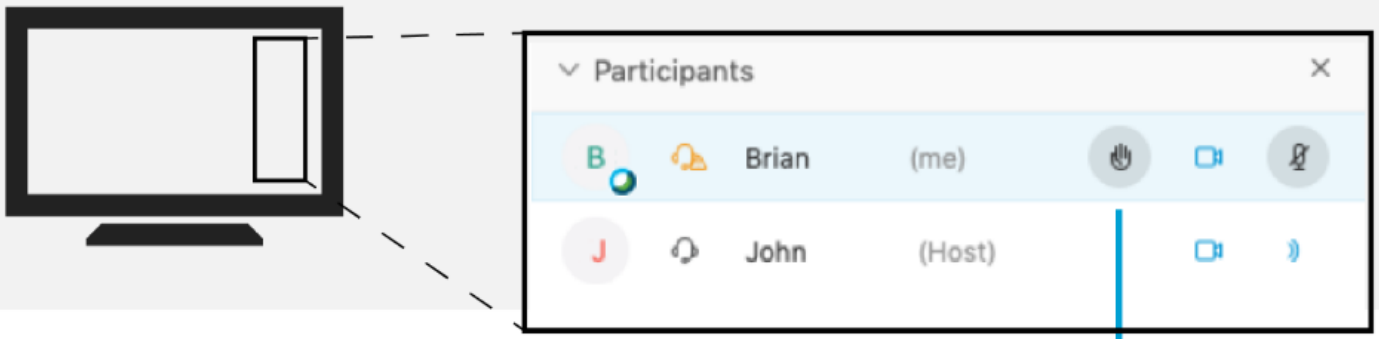
BLACK = DISENGAGED / OFF

RED = MICROPHONE IS OFF (always, unless you are speaking)
CAMERA IS OFF



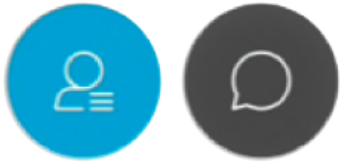
WebEx

CHAT & RAISE HAND FUNCTIONS:



PARTICIPANTS

CHAT



IN PARTICIPANTS PANEL:
HOVER OVER NAME TO
SHOW YOUR HAND
(CLICK TO RAISE)

ENTER QUESTIONS / COMMENTS IN CHAT BOX AT BOTTOM OF PARTICIPANTS LIST.

Agenda

- **Opening remarks: A pandemic**
- **The Racing and Community Development Act of 2020**
- **Park Heights Renaissance – FY21 Spending Plan**
- **Baltimore City - FY21 Spending Plan**
  - Final Spending Plan published on May 4, 2020
  - Changes and Final Recommendations
- **COVID-19 and Food Resources**
- **Census**
- **Q&A**

Opening Remarks: A pandemic

CITY OF BALTIMORE
BERNARD C. "JACK" YOUNG
Mayor

OFFICE OF THE MAYOR
100 Holliday Street, Rm 250
Baltimore, Maryland 21202

From the Mayor's Letter in the FY21 Spending Plan:

- The city is facing a major pandemic and economic crisis that is impacting our City and our budget in ways unimagined. This crisis has forced our Finance Department to drastically revise our revenue projections for this year (FY20) as well as for the FY21 Spending Plan. The Proposed Spending Plan was based on an estimate from the State of Maryland of $8.5m. That estimate has been revised downward to $424k.

Major changes as a result of Covid-19 and the Racing and Community Development Act of 2020

- This is an incredibly difficult time for Baltimore City. We are responding to an unprecedented crisis that has halted economic activity, is jeopardizing the health of our residents, and creating a minimum of a $100-million-dollar deficit in the City budget. The long term effects on our economy are unknown, but I will continue to support recommendations that build on the strengths of this great community, its assets and people.

Revenue Estimates (Revised)

	FY 2021
Estimated Pimlico Area Local Impact Aid	$8,500,000
Park Heights Renaissance	-$2,400,000
Adjustment for FY19	$1,018,000
FY20 projected revenue shortfall (casinos closed)	-$2,934,000
FY21 projected revenue shortfall (recession)	-$3,760,000
Pimlico Local Impact Aid Total	**$424,000**

Revenue Estimates (Revised)

- The Proposed FY21 Spending Plan was based on an estimate of $8.5 million. Subsequent to the release of the proposed spending plan on Jan. 6, 2020, the international pandemic COVID-19 and the ensuing economic crisis have altered the slots revenue estimates. The Final Spending Plan also reflects the changes to Baltimore City's Pimlico Local Impact Aid allocation as a result of State legislation.

- Due to the impact of the COVID-19 epidemic, the budget estimates for FY20 and FY21 have been drastically modified. For FY 2020, less revenue is expected to be received than was previously estimated due to the closure of the casinos. As a result, the FY 2021 spending plan is reduced by $2,722,000.

- In FY21, a drastic reduction in slots funding is projected and less revenue is expected to be received than was previously estimated. As a result, the FY 2021 spending plan will be reduced by $3,760,000.

- The Racing and Community Development Act of 2020 was passed for the redevelopment of the Pimlico and Laurel Racetracks. The legislation allocates $2.4m or 24% (whichever is greater) of the Pimlico Local Impact Aid directly to Park Heights Renaissance (PHR). Funding for PHR is therefore not included in Baltimore City' spending plan.

Racing and Community Development Act of 2020

- The bill authorizes the MD Stadium Authority (MSA) to issue up to $375 million in bonds to be used for the redevelopment of the Pimlico and Laurel Park racing facility sites. The anticipated project costs for Pimlico total $180 million and $155 million for Laurel Park.

- Starting in FY21, the legislation allocates $2.4m or 24% (whichever is greater) of the Pimlico Local Impact Aid directly to Park Heights Renaissance.

- Starting in FY22, the legislation allocates $3.5M per year of Pimlico Local Impact Aid to pay back the bonds (debt service) for the rebuilding of the racetrack.

- Link to Senate Bill 987

MARYLAND GENERAL ASSEMBLY

Park Heights Renaissance - FY21 Spending Plan

Welcome Yolanda Jiggetts, Executive Director PHR

Park Heights Renaissance

- The Racing and Community Development Act of 2020 allocates $2.4m or 24%, whichever is greater, of Pimlico Local Impact Aid directly to PHR.
- PHR is the on-the-ground organization committed to shaping a better future for the residents of Park Heights.
- PHR is committed, through providing technical assistance, to empowering residents, businesses, religious institutions, schools, agencies, and other stakeholders in the Park Heights Master Plan area.

park HEIGHTS renaissance
Bold new HEIGHTS

Summary of Park Heights Renaissance (PHR) Spending Plan

Amounts in thousands	FY 2021
Park Heights Renaissance	
Technical Assistance and Community Organizing	$200
PHR Operating Expenses	$500
Homeowner Repairs and Development Incentives (Edgecombe)	$700
INSPIRE Housing and Community Development	$275
Neighborhood Initiative Competitive Grants	$290
PHR Clean and Green Team	$200
Façade grants & Small Business Incubator Program	$135
Education (HIPPY)	$100
Total	$2,400

Park Heights Renaissance

In FY21, PHR plans to use the new allocation of $2.4 million to implement the community priorities identified by the Pimlico Community Development Authority. Recommended amounts in the FY21 Spending Plan:

- **Technical Assistance and Community Organizing ($200,000).** PHR will serve as a positive and effective bridge and communication link between and among community residents, elected officials, other stakeholders, investors, and the City; and will conduct community organizing activities to develop functional representation within all areas of Park Heights.
- **PHR Operating Expenses ($500,000).** This general operating funding will support the operations of PHR and cover key personnel and administrative expenses such as website maintenance, audit, rent, supplies, and consultant services
- **Clean and Green Team ($200,000).** Serving the residents of Park Heights through removing litter and trash from the streets, alleyways, vacant lots, and open green spaces in Park Heights, along with mowing overgrown, vacant lots.

Park Heights Renaissance

- **Incentives and Homeowner Repairs ($700,000).** To strengthen the housing market around Edgecombe Circle Elementary as its student population grows, PHR will lead the effort to improve vacant houses and provide grants to residents to help stabilize the surrounding neighborhoods, keep homeowners in a healthy home, and promote new investment around the school.

- **INSPIRE Development Incentives ($275,000).** One of the recommendations of the INSPIRE plans is to help stabilize neighborhoods and promote new investment around the newly modernized schools (Pimlico and Arlington). This initiative will enable PHR to redevelop vacant homes around two 21st Century Schools in Park Heights – Pimlico and Arlington. Funds will be used for acquisition, rehab, demolition and/or reconstruction of blighted and distressed homes; and a responsible homeowner campaign to engage residents and market homeownership opportunities.

Park Heights Renaissance

- **Façade Grants and Small Business Incubator Program ($135,000).** PHR will assist local businesses and work with BDC on applications for façade and other exterior improvements to enhance curb appeal. BDC has an existing façade program that requires a match and funding would be available to provide a match to that program. PHR will also bring additional resources and technical assistance to Park Heights businesses through a partnership with Baltimore Business Lending, a subsidiary of Baltimore Community Lending.

- **Neighborhood Initiative Competitive Grants ($290,000).** PHR will serve as the fiscal administrator of the FY21 Neighborhood Initiative Competitive Grants.

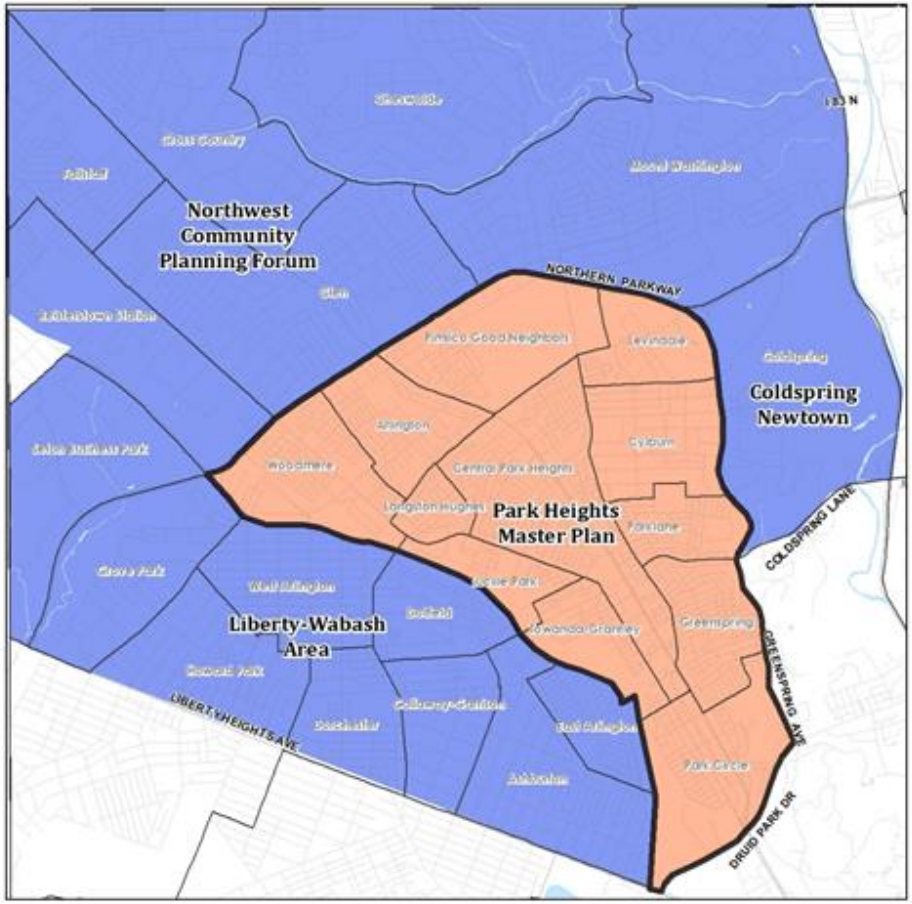
Baltimore City – Final FY21 Spending Plan

Allocation of funds

Funds must be used primarily for capital purposes benefitting economic and community development.

- **Park Heights Master Plan 85%**
- **1 Mile Radius 15%**

Map of Eligible Areas



Pimlico Local Impact Aid Eligible Areas

Park Heights Master Plan (85%)

1 Mile Radius (15%)

FY21 Budget from Final Spending Plan

Summary of City of Baltimore Spending Plan

Amounts in thousands	FY 2021
Estimate from State	$8,500
Park Heights Renaissance	-$2,400
Adjustment for FY19	$1,018
Adjustment for FY20 projected revenue shortfall	-$2,934
Adjustment for FY21 projected revenue shortfall	-$3,760
Pimlico Local Impact Aid	**$424**
Park Heights Master Plan Area (85%)**	**$360**
Human Services (Out of School Time)	$206
Langston Hughes Resource Center Operating Expenses	$100
Public Safety (Safe Streets/Kujichagulia Center)	$50
J.D. Gross Recreation Center	$150
CC Jackson Park (Construction)	$1,400
Public Art	$50
Public safety (Citiwatch cameras - Rogers and Reisterstown)	$20
Park Heights Ave and Reisterstown Road corridors (FY18)	-$1,600
Living Classrooms (FY20)	-$67
PCDA Admin	$51
Park Heights Total	$360

https://planning.baltimorecity.gov/pimlico-local-impact-aid-spending-plans-and-reports

Park Heights Master Plan Area

- CC Jackson

  FY21: $1.4M

  FY19-20: $1.45M

  Total needed: $3.5M

- J.D. Gross Recreation Center: $150,000; plus matching funds from the state (Thank you state legislators!)

Park Heights Master Plan Area

- Human Services (Youth Grants): $206,000

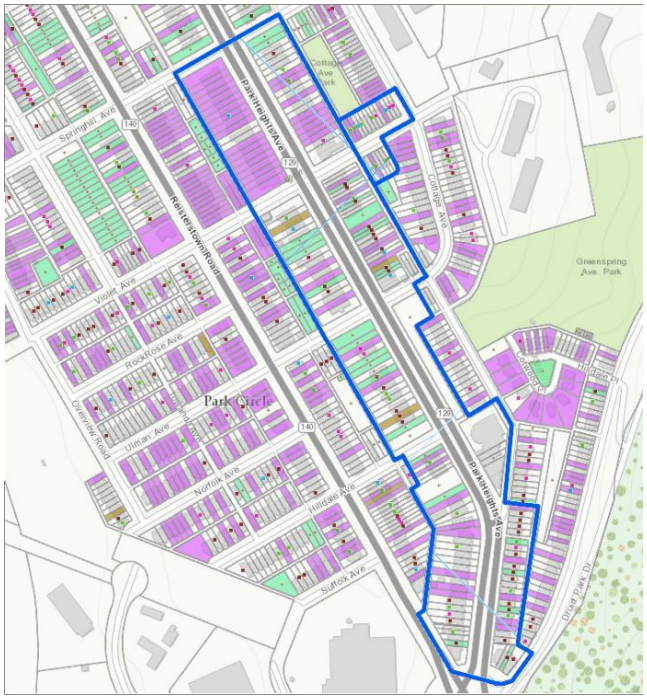
- Langston Hughes: $100,000
- Public Art (Edgecombe Circle Elementary): $50,000
- Public Safety (Kujichagulia Center): $50,000
- Public Safety (Citiwatch Cameras – Rogers and Reisterstown): $20,000

Park Circle Redevelopment

- While funding was reduced for the Park Circle corridor redevelopment; $650,000 is still available for HCD and PHR to continue the initiative.

BALTIMORE CITY
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

park HEIGHTS renaissance
Bold new HEIGHTS



Map above shows the footprint for the Park Heights Corridor strategy.

1 Mile Radius: From the Mayor's letter in the FY21 Spending Plan

- By formula as set out in the State law governing slots funding, the funding for the One Mile Radius became extremely limited under the revised revenue estimates. Therefore, this area was budgeted collectively rather than by sub-area.

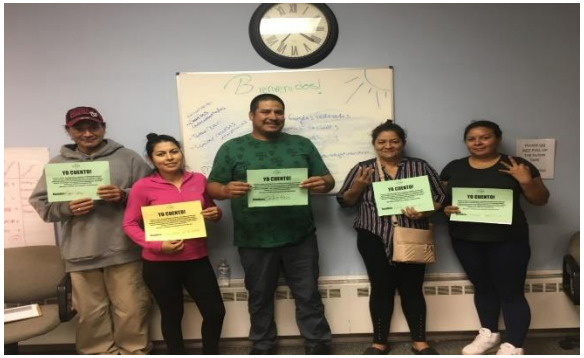
FY21 Budget from Final Spending Plan

1 Mile Radius Area (15%)**	FY 2021 $64
CASA and CHAI community organizers	$85
Street cleaning (CHIMES)	$38
Neighborhood Initiative Competitive Grants	$31
Northern Parkway Cleaning (FY20)	-$75
Community Based Projects (FY13/FY14/FY17)	-$135
Public Safety (Citiwatch cameras - Garrison and Penhurst)	$30
Community Organizer - Go Northwest	$50
Grant Administration	$31
PCDA Admin	$9
Total	$64

***Re-allocation:** Due to the significant shortfall of funding in the 1 mile radius, unspent NWCPF funds are being re-allocated from two FY13/14 projects (Neighborhood Sign and Public Safety) and one FY17 (Public Safety) project totaling $135,000. These funds are being re-allocated to support community organizing and neighborhood initiative competitive grants.

1 Mile Radius

- CASA &CHAI community organizers: $85,000



- *New!* Community Organizer (GO NW): $50,000
- Street Cleaning (Chimes): $38,000
- Neighborhood Initiative Grants: $31,000
- Public Safety (Citiwatch Cameras – Garrison and Penhurst): $30,000

Future Opportunities: Library and Ambassador Theatre

Park Heights Library

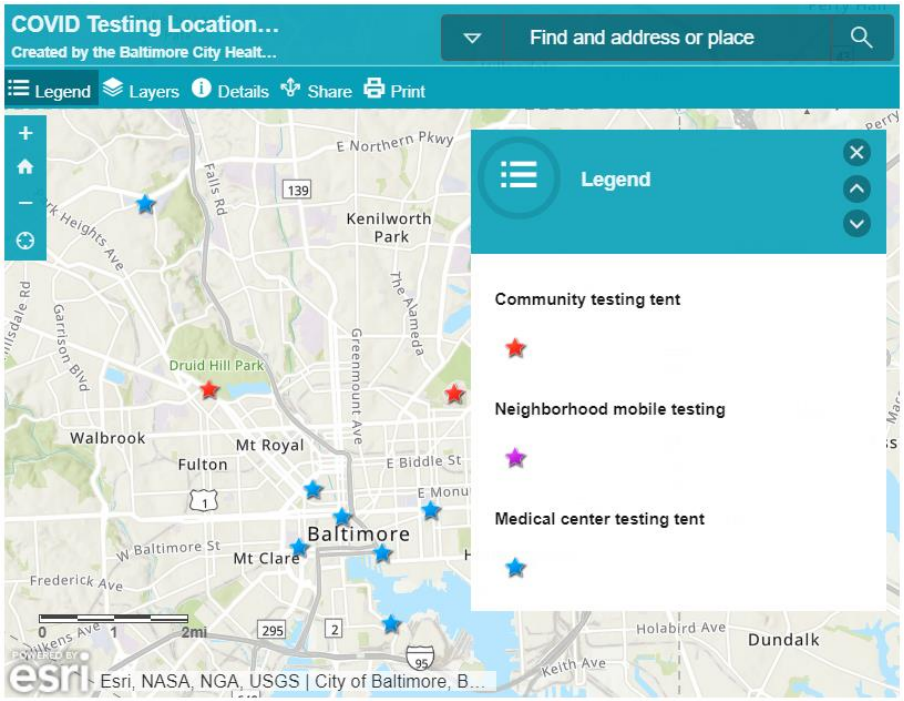
- From the Mayor's letter: FY21 funding for the proposed library had to be paused. However, I am hopeful that we can find a path forward to build this community priority. While we were not able to fund the library in FY21, it is my plan to revisit funding options in the future as the availability of funding sources becomes clearer.
- *$2.5M allocated to date in slots funds (FY19-20)*

Ambassador Theatre

- This is a priority for future Spending Plans and an opportunity for Artspace, Healthy Neighborhoods, and stakeholders to leverage additional funding.
- *$647,000 allocated to date in slots funds (FY19-20)*
- *$550,000 for stabilization by DHCD's General Obligation Bonds (GO Bonds) to save the building from collapse; new roof and exterior repairs.*

COVID-19

- Resources such as testing sites are available on the Baltimore City Health Department's website: https://health.baltimorecity.gov/
- Call 211. 211 can direct you to a healthcare provider who can refer you to a testing tent.



BALTIMORE CITY HEALTH DEPARTMENT

Coronavirus | Opioid Overdose Prevention | Trauma and Mental Health Resources | Levels of Care | Food Sites

Food Resources

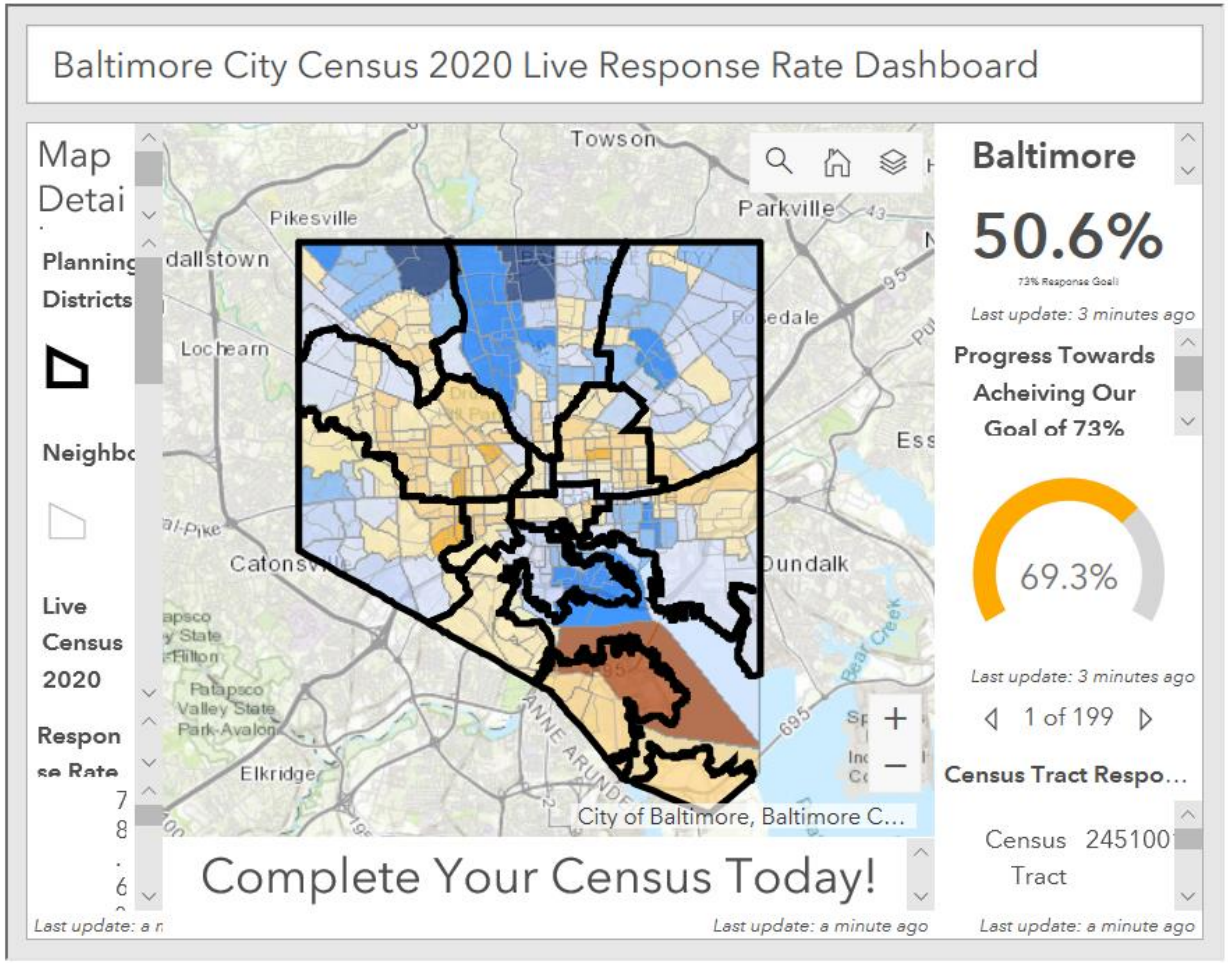
- B'more City Health Department Food Resources: https://coronavirus.baltimorecity.gov/food-distribution-sites
- City of Baltimore is Partnering with Amazon to deliver grocery boxes. Adults 60 and over call to enroll 410-396-2273 (CARE) Maryland Access Point

Local Partners

- PHR – 3939 Reisterstown
- CHAI – Food distribution at Fallstaff Elementary
- Langston Hughes – 5011 Arbutus
- Rec Centers (CC Jackson), Schools (e.g. Arlington)
- Check PHR's newsletter, Facebook, and Health Department's website for distribution dates and times

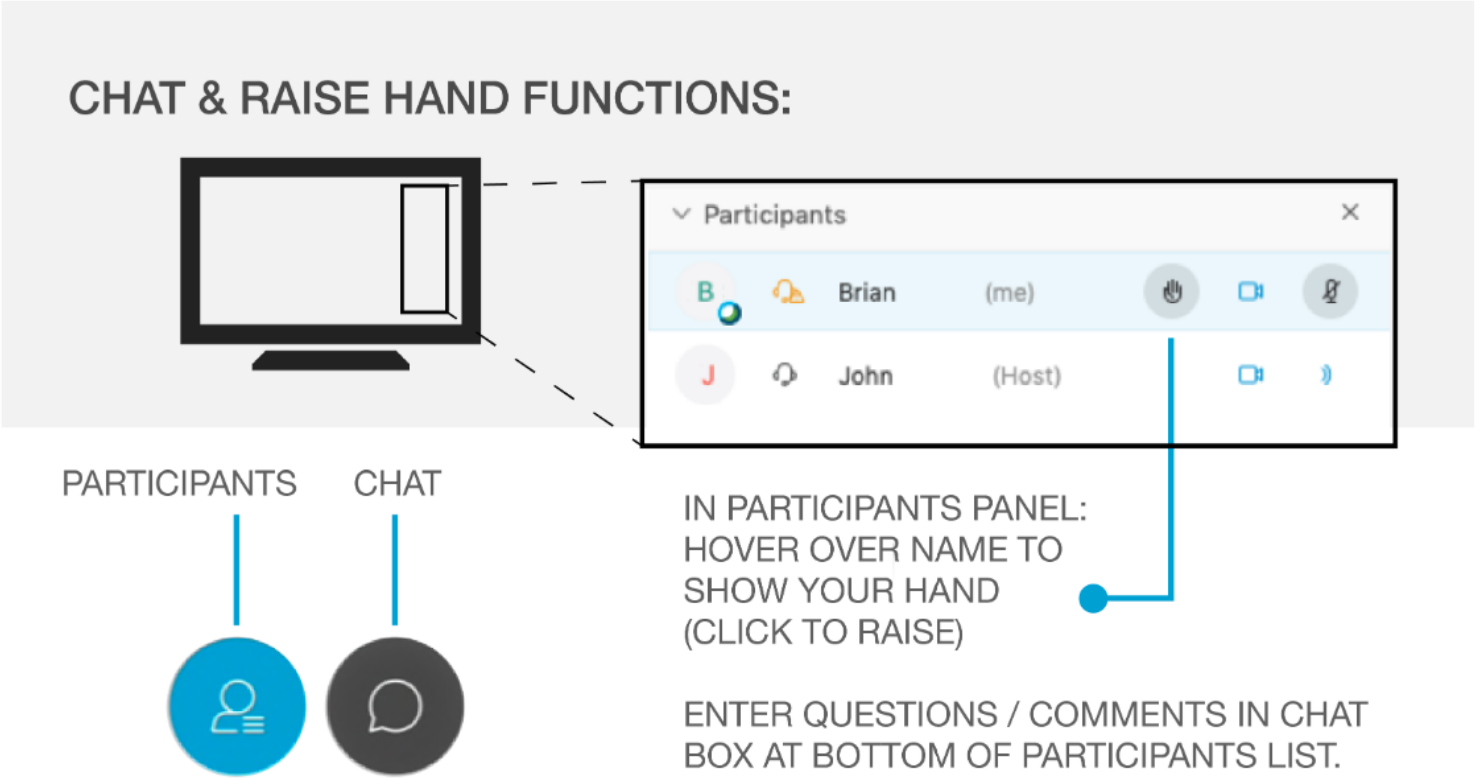
Census: Get counted!

You may see Baltimore's progress towards our response rate goal of 73% by viewing the interactive map below or **click here to view this dashboard full-screen!**



https://census2020.baltimorecity.gov/

Questions and Comments



Email: pcda@baltimorecity.gov
Phone: 410-396-2929

Email: info@phrmd.org
Phone: 410-664-4890