

PIMLICO COMMUNITY DEVELOPMENT AUTHORITY QUARTERLY MEETING

May 23, 2023 | 5:30 PM



Agenda

- Welcome (5 mins.)
- Board Vacancies and Ethics Reminders (10 mins)
- Final FY 24 Pimlico Local Impact Aid Spending Plan (10 mins)
- FY 25 Pimlico Local Impact Aid Schedule (20 mins)
- Status on FY22 and FY23 Funding (30 mins)
- Neighborhood Initiative Grants Program (25 mins)
- Closing



PCDA BOARD VACANCIES & ETHICS REMINDERS



PCDA Membership Summary

	First Name	Last Name	Representation	Beginning of term	End of Term	
1	Ashley	Bartlett	Park Heights Resident	2023	2026	
2	Joi	Dabney	Park Heights Resident	2023	2026	
3	Tamara	McCall	Park Heights Resident	2023	2026	
4	Dr. Jermaine	Johnson	1 Mile Radius Resident	2023	2026	
5	Yolanda	Jiggetts	Service Provider	2023	2026	
6	Mereida	Goodman	Service Provider	2014	2017	Newly Appointed
7	Nechama	Cox	Park Heights Resident	2017	2020	Term expired
8	R. Anthony	Mills	Park Heights Resident	2018	2021	Term Expires 2023
9	Willie	Flowers	Service Provider	2020	2023	
10	Zanes	Cypress, III	Park Heights Resident	2020	2023	
11	Antonio	Hayes	Senator, 40th	No expiration		
12	Tony	Bridges	Delegate, 41st			
13	Jill	Carter	Senator, 41st			
14	Marlon	Amprey	Delegate, 40th			
15	Chris	Ryer	Director of Planning			



MD Code, Business Regulation, § 11-1203

(a) The Authority consists of the following 15 members:

(1) the Baltimore City Planning Director;

(2) ten members, five of whom shall be business owners, residents, or service providers of the areas described in § 9-1A-31(a)(3)(ii) of the State Government Article, appointed by the Mayor of Baltimore City, after consultation with the members of the Baltimore City Delegation in the General Assembly representing legislative districts 40 and 41;

(3) the State Senators representing legislative districts 40 and 41; and

(4) one State Delegate representing legislative district 40 and one State Delegate representing legislative district 41, each appointed by the Speaker of the House.



PCDA Board Expiring Terms

- Expired terms can be renewed; interested members will need to submit a new application.
- Applications **open on June 1** and will **close on August 1**. Any interested applicant must self-nominate.
- At least **five** representatives must be:
 - Business owners
 - Service providers
 - Residents
- DOP and community partners will share this information across digital channels; we encourage existing PCDA members to recruit.
- Application will be posted here: <https://planning.baltimorecity.gov/pimlico-community-development-authority/appointment-pcda-members>



Financial Disclosure Requirements

- PCDA members are required to file a financial disclosure statement **upon appointment**, then **annually**, and **upon departure**.
- Please follow this link to file: <https://ethics.baltimorecity.gov/financial-disclosure>
- For additional information about requirements under the Ethics Law, please visit: <https://ethics.baltimorecity.gov/online-ethics-notice>
- You can also contact Maura Romo, Ethics Officer, at maura.romo@baltimorecity.gov or 410-396-7986



FINAL FY24 SPENDING PLAN FOR PIMLICO LOCAL IMPACT AID



FY 24 Summary Budget: 1-Mile Radius

<u>1 Mile Radius (15%)</u>	<u>Mayor's Final Recommendations</u>	<u>Contract Manager</u>
Northwest Park - Upper Site Improvements	\$ 300,000.00	BCRP
Luckman Park Court Resurfacing	\$ 111,000.00	BCRP
Ambassador Theater/Community Development (ArtSpace)	\$ 100,000.00	Planning
Neighborhood Competitive Grants Initiative	\$ 102,000.00	Planning
Glen & Fallstaff Neighborhood Fund (CHAI)	\$ 51,000.00	Planning
Community Organizer (GO Northwest)	\$ 50,000.00	Planning
PCDA Administration	\$ 60,000.00	Planning
Administration of Community-Based Grants	\$ 15,000.00	Planning

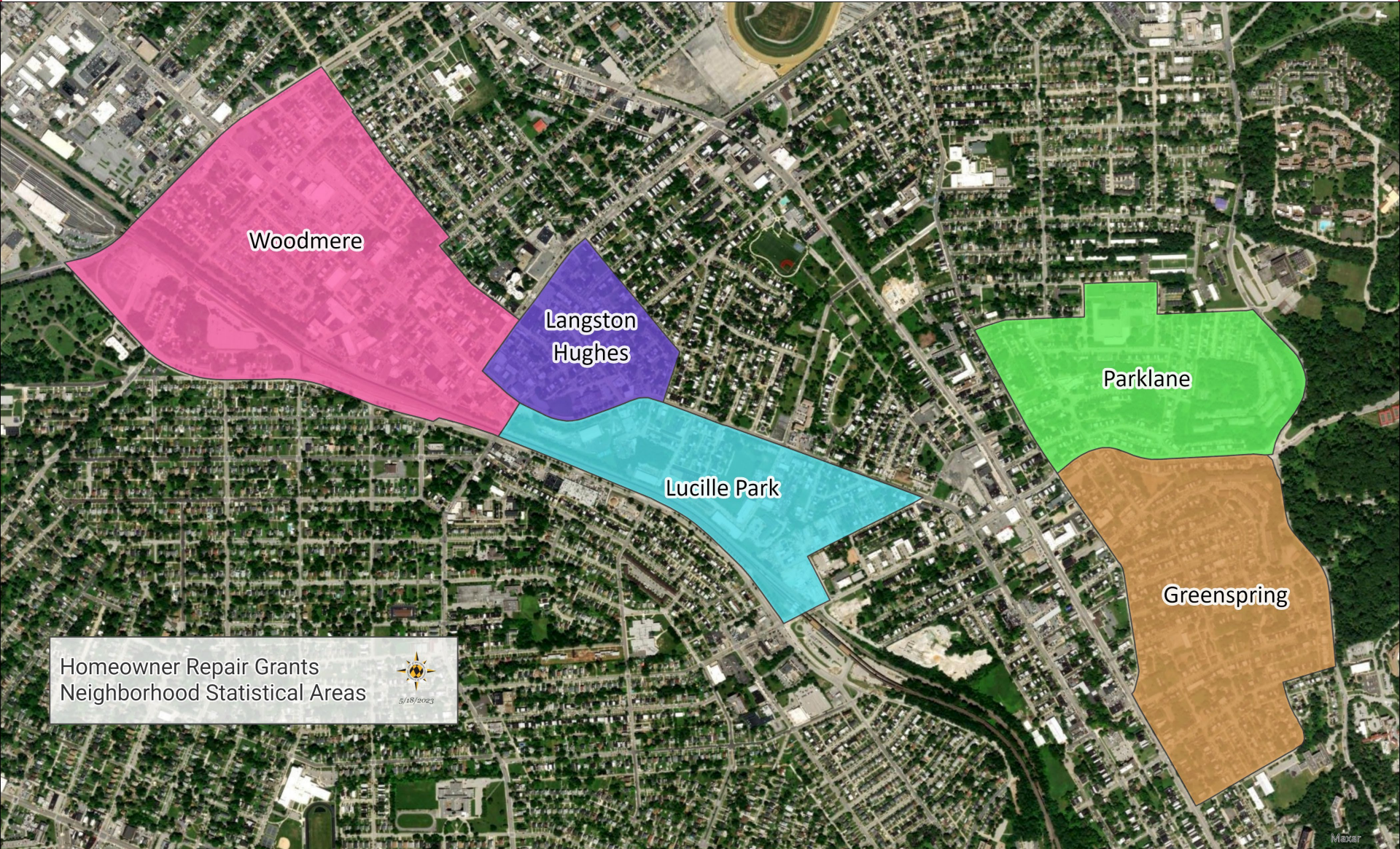


FY 24 Summary Budget: Park Heights Master Plan Area

<u>Park Heights (85%)</u>	<u>Mayor's Final Recommendations</u>	<u>Contract Manager</u>
Park Heights Library	\$ 2,028,000.00	Enoch Pratt
Park West Health Systems Capital Expansion	\$ 600,000.00	DHCD
Homeowner Repair Grants (Woodmere, Langston Hughes, Lucille Park, Greenspring, Parklane)	\$ 750,000.00	DHCD
Small Business Support: Wage Subsidy Program	\$ 318,000.00	MOED
At the House Social Settlement House	\$ 250,000.00	DHCD
Park Heights Career Navigation Program	\$ 176,000.00	MOED
Public Safety Improvements - Park Heights Business District	\$ 100,000.00	MWOBD
Park Heights Economic Development & Main Streets	\$ 100,000.00	MWOBD
Sankofa Children's Museum of African Cultures	\$ 50,000.00	MWOBD
Arlington E/M INSPIRE Garden Improvements	\$ 40,000.00	DHCD
PCDA Administration	\$ 60,000.00	Planning
Park Heights Total	\$ 4,472,000.00	-



Neighborhood Statistical Areas Eligible for FY24 Homeowner Repair Grants



Homeowner Repair Grants
Neighborhood Statistical Areas



Homeowner Repair Grants in Park Heights Master Plan Area

PROGRAM	NEIGHBORHOODS	YEAR	AMOUNT	STATUS
Homeowner Repair Grants	Langston Hughes, Lucille Park, Woodmere, Parklane, Greenspring	FY24	\$750 in slots revenue to DHCD for grants up to \$15K for current homeowners.	Final Spending Plan currently being approved. DHCD will start outreach to eligible neighborhoods in fall 2023.
Homeowner Repair Grants	Greenspring/ Pimlico Terrace	FY23	\$600K in slots revenue to DHCD for grants up to \$10K for current homeowners.	Half of grants have been awarded. Footprint will expand to Greenspring NSA on July 1,2023.
Homeowner Repair Grants	Pimlico Good Neighbors	FY23	\$300K in slots revenue to DHCD for grants up to \$10K for current homeowners.	Grant intake starts in June of 2023.
Homeowner Repair Grants	Towanda-Grantley	FY22	\$240K in slots revenue to DHCD for grants up to \$10K for current homeowners.	All grants have been awarded. DHCD is actively underway on rehab work. Completion of work is anticipated for Winter of 2023.
Homeowner Repairs and Development Incentives (Edgecombe Elementary Area)	Parklane	FY21	\$700K in slots revenue to PHR for Homeowner Repair Grants and Developer Incentives. Half was allocated to repair grants.	Homeowner Repair Grants completed. PHR and Parklane Neighborhood Association are working together to determine next steps for remaining funding.
INSPIRE Development Incentives	Arlington	FY19	\$750K in slots revenue to DHCD: \$250K for Homeowner Repair, and \$500K for development grants.	Repair grants completed. \$500K in development grants have been awarded and are in process of completing work/receiving the grant funding (grant is funded upon completion of project).
INSPIRE Development Incentives	Pimlico	FY18	\$750K in slots revenue to DHCD: \$250K for Homeowner Repair, and \$500K for development grants.	Repair grants completed. \$500K in development grants have been awarded and are in process of completing work/receiving the grant funding (grant is funded upon completion of project).

Goal: One Park Heights

Planned collaboration among DHCD, DOP, other agencies and community partners in Park Heights to align efforts

- Strategy alignment to inform future funding
- FY 25 Spending Plan process
- Project Tracking
- Grant Administration



FY25 SPENDING PLAN UPDATES AND SCHEDULE



Summary of Spending Plan Process Changes for FY25

- DOP improving process for Spending Plan line items to bring greater transparency and opportunities for City and PCDA to learn about, ask questions, and support project requests.
- Updated timeline also more responsive to State legislative calendar.
- **Submission Process**
 - Information session and outreach starting in July
 - Project request form/application will be required for best consideration, for both community-led and agency projects; available in August 15
- **Evaluation Criteria**
 - Detailed organization information, i.e. organizational capacity and financial statements for capital projects
 - Detailed project scope of work, i.e. budget, timeline, alignment with One Park Heights strategy and/or area master plans, sources, and uses for project
 - Updated criteria include equity and performance measures



Tentative FY25 Meeting and Spending Plan Schedule (subject to change)

- **July, 2023:** Information Session and Outreach
- **August 15:** Spending Plan Line Item Request Form Opens
- **September 25:** First Deadline to Submit Spending Plan Line Item Requests
- **October 10:** PCDA Meeting to Discuss Requests for FY25 Plan
- **October 11-December 9:** DOP works with Mayor to develop draft spending plan
- **December 10:** Release FY25 draft spending plan (start of 45-day review period)
- **December 17:** Public Presentation of the draft spending plan
- **January 3, 2024:** Public Meeting for feedback on the draft spending plan
- **January 10:** Deadline for written comments to PCDA
- **January 23:** PCDA work session
- **January 25:** PCDA posted recommendations on PCDA's website
- **February 10:** Public meeting to share PCDA's Recommendations



STATUS ON PREVIOUS YEARS PROJECTS AND FUNDING



Funding Snapshot

- **Park Heights Master Plan Area**
 - Funding allocated since FY13: \$45 M
 - Funds primarily allocated to implement the Park Heights Master Plan
 - Number of project allocations since FY13: ~92 (many multi-year projects)
 - Example: ~\$16M to DHCD for Major Redevelopment Area (MRA)
 - Example: ~ \$3.85M to BCRP for CC Jackson
- **One Mile Radius**
 - OMR Allocations FY13-FY21: \$9.5M
 - ~111 projects + administration
 - ~\$3M allocated to approximately 43 agency-led projects
- Quarterly reports are often summaries of allocations and narratives about project progress. A complete accounting of spending requires a complex analysis using different sources and agency coordination.



Project Reporting Strategy

Project Type	For Projects Allocated Through FY23	For Projects Allocated in FY24 and Beyond
Capital Spending Plan Line Items	<ol style="list-style-type: none"> Updated project status: progress, action steps, responsible party, timeline, needed resources, % completed Funding balances Outputs, i.e. # units, repair grants (#/\$) 	Scopes of work to include equity impact and quantitative performance measures. Reported quarterly.
Operating Spending Plan Line Items	<ol style="list-style-type: none"> Funding balances 	Improved tracking of project spending with Workday
Neighborhood Grants	<ol style="list-style-type: none"> Narrative community level impacts, i.e. # of youth reached through events 	

- Quarterly reporting will resume for FY24 first-quarter reporting period
- Quarterly report templates and improved format for tracking and communication of community and agency project updates
- Reporting on specific project performance measures identified in application



FY22 Pimlico Local Impact Aid Project Updates

Project Title/Description	Grant Amount	Status
CC Jackson Park (Construction)- BCRP	\$1,000,000	Approaching 90% design review
J.D. Gross Recreation Center -BCRP	\$300,000	Under construction; 4 month contract
Homeowner Repair Grants (Towanda-Grantley) - DHCD	\$240,000	All grants have been awarded
Towanda Recreation Center (Playground) – BCRP	\$100,000	Project will advertise upon DPW approval in 2023
Public Art (Towanda LaneScape) – DOT/BOPA	\$50,000	Design and draft MOU underway.
Public Safety (Kujichagulia Center) - MONSE	\$50,000	Executed youth-training and education program to address community violence
Public Safety (Citiwatch - Park Heights and Spaulding) - MONSE	\$25,000	Procurement in process
INSPIRE Pedestrian improvements (Oakley and Greenspring) - DOT	\$20,000	DOT updating design.
PCDA Administration (Park Heights) - DOP	\$51,000	In process
Neighborhood Initiative Competitive Grants - DOP	\$168,000	In review with City Law Dept.
Pimlico Safety Fields (completion) - BCRP	\$150,000	Construction substantially complete but in punchlist phase
CHAI Community Organizer- DOP	\$60,000	Completed
CASA Community Organizer-DOP	\$40,000	Awardee updating scope of work
INSPIRE Homeowner Repairs (Forest Park High School)-DHCD	\$150,000	90% of grant has been awarded. Work will start imminently.
Community Organizer - Go Northwest - DOP	\$50,000	Awardee updating scope of work
Street cleaning (Baltimore Clean Streets) - DOP	\$50,000	Pending new service provider
PCDA Administration (1 Mile Radius) - DOP	\$9,000	In process

FY23 Pimlico Local Impact Aid Project Updates

Project Title/Description	Grant Amount	Status
Homeowner Repair Grants (Pimlico Terrace, Pimlico Good Neighbors) - DHCD	\$ 900,000.00	In process
Acquisition or Development Incentives for 6 properties - DHCD	\$ 100,000.00	Title work has been ordered.
At the House Social Settlement - DHCD	\$ 200,000.00	Needs updated budget and scope of work
Towanda Rec Center (Playground) - BCRP	\$ 250,000.00	Renovations in process
Sankofa Children's Museum of African Cultures – MWBOO/MWOBD	\$ 100,000.00	In review with City Law Dept.
Business Development and Main Streets Initiative – MWBOO/MWOBD	\$ 300,000.00	In process with MWBOO and community partners
Lighting and Safety Enhancements in Business District – MWBOO/MWOBD	\$ 139,500.00	Under discussion with MWBOO and community partners
Education – (Out of School Time Activities for Park Heights schools) - DOP	\$ 150,000.00	Awardee updating scope
Langston Hughes (Renovations and Operations) – DHCD/DOP	\$ 200,000.00	Awardee updating scope
PCDA Communication -DOP	\$ 100,000.00	Scope in development
PCDA Administration - DOP	\$ 51,000.00	In process
Ambassador Theater - DOP	\$ 200,000.00	Awardee updating scope
Community Grants - DOP	\$ 30,000.00	In review with City Law Dept.
Community Organizer - Go Northwest - DOP	\$ 50,000.00	Awardee updating scope
Street cleaning - DOP	\$ 50,000.00	Pending new service provider
Grant Administration – DOP	\$ 100,500.00	In process
PCDA Administration - DOP	\$ 9,000.00	In process

2023 NEIGHBORHOOD INITIATIVE GRANTS PROGRAM



Neighborhood Initiative Grants Program Updates

- **HNI-Administered Projects: ~\$6M**
 - In 2022, HNI oversaw 35 open Pimlico Local Impact Aid grant projects with funding allocations that ranged from FY2015 to FY2021.
 - Through December 31, 2022 HNI invoiced \$240,077 to close 22 of those projects.
- DOP is in the process of closing the **13 remaining grants**:
 - 5 have been approved by BOE with executed contracts
 - 2 are in review with Legal with BOE dates for June
 - 6 remaining will be drafted pending revised scopes of work/budgets from grantees.
- Total estimated impact of Neighborhood Initiative Grant funding this year is **\$270,000**.
 - FY22: \$138,000 (half reserved for Liberty Wabash)
 - FY23: \$30,000
 - FY24: \$102,000
- This funding was allocated for projects in the **One Mile Radius**: Liberty Wabash, Northwest Community Planning Forum, and Coldspring



Summary of Program Improvements

- **Submission Process.** New pre-application period with information sessions and additional outreach, proposed start of July 15.
- **Evaluation Criteria.** Applications will require detailed project scope of work, including equity response and performance measures.
- **Baltimore Civic Fund** will manage the applications, train the Grant Review Committee, provide technical assistance, and distribute funds.
- **Grant program will move to a single funding tier of \$500 to \$30,000.** Projects that require more than \$30,000 can make their request to the City and PCDA for a line item in the Spending Plan.
- **Projects must be executed within two years.**
- **Grant awards will now include an advance.** Upon execution of the grant agreement, all awardees will receive 40% of grant award.
- **DOP added capacity** to assist with grants administration and programming and to close out projects from HNI. Will also build capacity of emerging organizations to apply for funding.
- **Potential coordination with PHR neighborhood grants** for alignment with application questions and outreach, timeline, evaluation criteria, and performance measures.



Grants Program Timeline Summary

- **July 15, 2023:** Pre-Application Period Starts
- **August 15:** Application opens
- **September 15:** Application closes
- **September 30:** End of Cure Period
- **October 15:** Commence 1-Month Grant Review Period
- **December 15:** Awardee Notification

**Call to Action: Need PCDA
Volunteers for the Grant Review
Committee!**



CLOSING



Thank You!

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