

PCDA Recommendations for FY24 Spending Plan for Pimlico Local Impact Aid

	FY24 (PCDA Recommendations)
Estimate	\$3,000,000
Adjustments (FY22)	\$2,261,000
Pimlico Local Impact Aid	\$5,261,000

Park Heights Master Plan Area (85%)

Park Heights Library	\$2,028,000
Homeowner Repair Grants (Woodmere, Langston Hughes & Lucille Park NSAs)	\$750,000
Park West Health System Capital Expansion	\$600,000
Employment Development - Small Business Support: Wage Subsidy Program	\$318,000
Employment Development - Neighborhood-Based Career Navigation Program	\$176,000
Social Settlement House (At the House, Inc.)	\$250,000
Lighting and Safety Enhancements in Business District	\$100,000
Park Heights Economic Development & Main Streets	\$100,000
Sankofa Children's Museum of African Cultures	\$50,000
PCDA Administration	\$60,000
Arlington E/MS INSPIRE Garden	\$40,000
Park Heights Total	\$4,472,000

1 Mile Radius (15%)

Northwest Park Improvements	\$300,000
Luckman Park Court Resurfacing	\$111,000
Neighborhood Initiative Grants	\$102,000
Ambassador Theater/Community Development (ArtSpace)	\$100,000
PCDA Administration	\$60,000
Glen & Fallstaff Neighborhood Fund (Comprehensive Housing Assistance Inc.)	\$51,000
Community Organizer (GO Northwest)	\$50,000
Administration of Community-Based Grants	\$15,000
1 Mile Radius Total	\$789,000