

PIMLICO COMMUNITY DEVELOPMENT AUTHORITY



Pimlico Local Impact Aid: Accomplishments and Status

Park Heights Master Plan

Major Redevelopment Area (HCD)

Total funding: \$13M; FY18: \$3.4M

- One of the key components of the Park Heights Master Plan is redevelopment of the Major Redevelopment Area in Central Park Heights. Before significant new development can occur, the City must acquire all of the properties in the Major Redevelopment Area, relocate existing residents, and demolish the existing structures.
- To date, 482 properties out of 581 properties have been acquired, 125 relocations have been completed, and 57 properties have been demolished. \$12.1 million has been spent to date.
- Currently, 50 properties are in the acquisition pipeline. Deconstruction and demolition of additional properties will begin in February 2018.

Park Heights Corridor Strategy (HCD)

Total funding: \$2.25M; FY18: \$2.25M

- Housing and Community Development is working to address all 32 vacant buildings from Park Circle to Springhill Avenue. Most buildings will be renovated with gap funding to maximize homeownership outcomes. Some scattered vacant buildings along the corridor will be demolished and vacant lots will be enhanced through greening.
- Funds will also be used to invest in occupied homes to address façade and interior improvement.

Human Services (MOHS)

Total funding: \$2.67m; FY18: \$520,000

- From FY 2015 – FY 2017 the Family League worked with local providers to fund multiple organizations partnering to deliver youth services. Programs included: Project Engage, the Kujichagulia Center, Project PAYE, Project Exposed and Project STEAM.
- For FY18, funds are being used to support youth programs during the school year AND the summer.
 - Last summer, \$243,000 was awarded to programs in Park Heights serving 310 youth in the community. The emphasis was on serving youth between the ages of 14

and 24. The application for 2018 summer funding from the Summer Funding Collaborative should be coming out in January.

- For the school year, MOHS incorporated the VLT dollars into the City's community-based OST RFP. In total, 6 programs were awarded \$267,000 to serve 150 students during the school year. Programs include: Catherine's Children & Family Services, Excellence & Ambition (Soft Skills Program), Grace Presbyterian Afterschool Program, Sisters Saving Park Heights, Smart Steps @ MLK and Treatment Resources for Youth, Inc. MOHS was also able to fund the CYCLE program from Educational Youth Services using general funds, which will serve an additional 15+ students.

CC Jackson Park and Recreation Center (BCRP)

Total funding: \$1.1M; FY18: \$0

- The 2008 Park Heights Master Plan recommended the creation of a new CC Jackson 7-acre park. Phase I of the park was completed in November 2013. Baltimore City Recreation and Parks (BCRP) partnered with The Cal Ripken, Sr. Foundation to construct a combination football/baseball field on synthetic turf. Project improvements included concrete walking paths, a basketball court, and a new playground.
- Phase II was completed in April 2016. BCRP expanded the existing C.C. Jackson Recreation Center to reflect BCRP's new model of fitness and wellness center facility and multi-generational quality programs. The outside grounds and indoor center programming complement one another.
- BCRP will be undertaking a community based planning process to determine the priorities and uses for the remainder of the park, including the outdoor pool, additional parking, open spaces, entrances and potential community gardens. A consultant has been selected and the department is in the process of refining the scope of work which includes the creation of a community advisory committee and public meetings. The planning process will begin in 2018.

Safe Streets Park Heights (PHR)

Total funding: \$176,000; FY18: \$88,000

- Safe Streets works to identify, detect, and interrupt violence before it happen. Safe Streets offers conflict mediation services, hosts events in partnership with other community groups, organizations, and residents to promote non-violence, and connects residents to resources including education & employment.
- The police post includes Wylie Avenue, Parts of Pimlico Road, Reisterstown Road, the railroad tracks, and Ulman Avenue (Post 612). Local impact aid supplements other funding sources to support 9 staff for the program.
- Safe Streets Violence interrupters mediated 110 conflicts between July and September 2017. 80% of these conflicts were high-risk situations that could have resulted in gun violence.

Clean & Green Team (PHR)**Total funding: \$250,000; FY18: \$100,000**

- The Clean & Green Team works on a rotation of 3 days per week with a total of 5 team members. Team members use commercial grade equipment such as a zero-turn lawnmower, weed whackers, and chain saws to maintain locations in the Park Heights community.
- The team maintains improved open spaces, such as the Kids Piazza, KaBoom Playground, Pimlico Road and Palmer Court, and 4700 block of Park Heights. The team also maintains Park Heights Renaissance owned properties on Loyola Northway and Virginia Avenue. Finally, the team maintains various vacant lots, such as 5000 Coldspring Lane, 2934 Oakford, 2600 Seville Avenue, 3900 Park Heights, and more.

Education Programs (PHR)
\$140,000**Total funding: \$280,000; FY18:**

- Home Instruction for Parents of Preschool Youngsters (HIPPOY): HIPPOY is an evidenced-based program that works with families in the home to support parents in their critical role as their child's first and most important teacher. Currently the program has 4 Home Visitors and 1 Coordinator. 35 families are currently enrolled in the program.
- Community Schools (Arlington Elementary Middle School & Pimlico Elementary Middle School): Each community school has a community school coordinator who develops partnerships with local community organization to create an environment where academics, enrichment, health and social supports, family engagement, youth and community development improve student well-being.

Library Feasibility Study (Pratt)**Total funding: \$50,000; FY18: \$50,000**

- New project in FY18. Department of General Services, Enoch Pratt, and Planning are partnering on feasibility study for a new library in Park Heights. Consultant selection is being finalized and community stakeholder engagement is expected to begin in early 2018 and be completed in fall 2018. The feasibility study will include site selection and program requirements.

1 Mile Radius

Northwest Community Planning Forum

Northwest Park (BCRP)

Total funding: \$951,500; FY18: \$0

- Playground was completed in 2016. Improvements to the front of the park will be made in coordination with Jones Falls Trail construction.

Pimlico Safety Academy Fields (BCRP)

Total funding: \$396,500; FY18: \$0

- Ball field and pedestrian improvements are funded and designed. BCRP is working with the civil engineer to develop construction documents and submit for Storm Water Management approval.

CASA and CHAI

Total funding: \$530,000; FY18: \$135,000

Bi-lingual community organizer (HNI)

- CASA and CHAI community organizers conduct direct outreach to immigrants and Spanish speaking residents in the Fallstaff area. In addition, they host events such as Latino Heritage Night, Fallstaff Night Out, Neighborhood Cleanups, immigration relief workshops, etc.

CHIMES

Total funding: \$395,000; FY18: \$100,000

Street Cleaning in Glen and Fallstaff (HNI)

- CHIMES employs people with intellectual and developmental disabilities to serve as street cleaning crews in the Glen and Fallstaff neighborhoods.

Hatzalah Ambulance Community Center (HNI)

Total funding: \$325,000; FY18: \$0

- Construction of community center for Hatzalah's ambulance service is complete. Slots funds complemented other fund sources to complete this project.

CHAI Housing Programs (HNI)

Total funding: \$925,000; FY18: \$375,000

- CHAI has used the funds to purchase blighted properties, implement the Glen Hills Redevelopment Strategy, and recapitalize their homeowner loan.

Liberty Wabash

Dolfield Streetscape (DOT)

Total funding: \$241,700; FY18: \$0

- Streetscape improvements for Dolfield Avenue have been completed. Project included new trash cans, planters, ADA improvements, bike rack, crosswalks, trees, etc.

Dolfield Avenue Façade Improvement (BDC)

Total funding: \$100,000; FY18: \$0

- Facade improvements for 3519-3529 Dolfield Avenue have been completed. Project included new signs, awnings, security grates, etc.

Boys and Girls Club (HNI)

Total funding: \$100,000; FY18: \$0

- Funds were used to support The Boys and Girls Club after school programs at Callaway Elementary Webster Kendall Recreation Center.

CHIMES Street Cleaning in Dolfield (HNI)

Total funding: \$22,000; FY18: \$0

- CHIMES employs people with intellectual and developmental disabilities to serve as street cleaning crews in the Glen and Fallstaff neighborhoods.

Cameras (MOCJ)

Total funding: \$75,000; FY18: \$0

- Potential CitiWatch cameras at Dolfield Avenue and West Coldspring Lane as well as Liberty Heights Avenue and Gwynn Oak Avenue. The contractor is surveying existing conduit paths from the designated slice point manholes to the traffic poles. If the conduit is available, cameras could be installed in approximately 4-6 weeks.

Coldspring Newtown

Mercantile (HCD)
\$65,348

Total funding: \$185,723; FY18:

- The Mercantile is a large vacant building in Coldspring Newtown owned by the City. Funds will be used to support redevelopment of the property while maintaining community access to the pool and tennis courts on the property. Planning and Housing are actively working with community stakeholders regarding reuse of the building.

Transportation Improvements (DOT)

Total funding: \$88,700; FY18: \$0

- Various transportation improvements are underway, including improvements to a guardrail, traffic calming, etc.

Coldspring Pool Repairs (HNI)

Total funding: \$49,690; FY18: \$0

- Coldspring Community Association completed all pool repairs.