

PIMLICO LOCAL IMPACT AID



Agenda

- **Introduction**
- **Public comments - Thank you!**
 - Three opportunities identified in the spending plan that provide an opportunity for many of these project sponsors to submit proposals for funding.
- **PCDA recommendations to the Mayor on the Draft FY19 Spending Plan**
 - Park Heights Master Plan area
 - One Mile Radius
- **Schedule (TBD)**
 - Final spending plan
 - Neighborhood initiative competitive grants
- **Questions and Comments**



Role of the Pimlico Community Development Authority

- PCDA serves an advisory role in determining funding allocations for Local Impact Aid funding. PCDA has the responsibility to advise the Mayor on priorities and the final funding decisions are part of the City budget approval by the Mayor and City Council.
- Once a draft spending plan is released, PCDA has 45 days to provide advice to the Mayor.
- PCDA hosts public forums to engage community stakeholders and reflect their priorities.
- Using input from PCDA, the spending plan is finalized and funding is incorporated into the City's budget.



FY 2019 Revenue Outlook

FY 2018	\$8,000,000
Adjustment from prior year	<u>\$713,000</u>
FY 2018 TOTAL	\$8,713,000
FY 2019	\$6,830,000
Adjustment from prior year	<u>-\$1,170,000</u>
FY 2019 TOTAL	\$5,630,000
Park Heights (85%)	\$4,786,000
1 Mile Radius (15%)	\$845,000



THANK YOU!

- This year all comments were posted on [PCDA's website](#).
- Stakeholders generally provided two types of comments: support for spending plan recommendations and/or requests for funding community initiatives. We only received two comments reflecting concerns with the spending plan.
- Letters of support were provided for the neighborhood initiative competitive grants, human services, development incentives around Arlington Elementary School, redevelopment of the Ambassador, Park Heights Renaissance's Clean and Green, and the Department of Planning's INSPIRE program.



Public comments

- Requests for funding:
 - 26 written comments (letters, e-mails, etc.)
 - 32 project requests (24 Park Heights, 1 Liberty-Wabash, and 6 in the NWCPF)
 - Many requests were also accompanied with letters and signatures of community support from residents, faith-based partners, and local businesses.
- Common themes emerged around public safety (cameras, lighting, and programs with BPD), infrastructure and beautification (maintenance of vacant lots, sidewalk improvements, and park enhancements), and programming for youth and older adults.



Three opportunities for proposals

- PCDA appreciated all the community requests and creative ideas, but we recognize that the requests should be vetted through a full competitive application process. In reviewing the various requests, we think there are three opportunities identified in the spending plan that provide an opportunity for many of these project sponsors to submit proposals for funding.
- **Neighborhood Initiative Competitive Grants**
- **Human Services**
- **Development incentives in the Arlington INSPIRE area**



PCDA Recommendations

- **Park Heights Master Plan area**
 - PCDA supports the recommendations in the spending plan as consistent with the Park Heights Master Plan.
 - Neighborhood Initiative Competitive Grants (increase from \$250,000 to \$487,000)
 - Support for “shovel ready” development projects
 - Corridor revitalization strategy (priority for future years)
- **One Mile Radius (OMR)**
 - PCDA generally agrees with the projects and priorities as set out in the proposed spending plan for the OMR.
 - Re-examine the formula for the distribution of funding in the OMR area based on need to ensure equitable outcomes. The formula is currently based on population and size of the geography.
 - Community Organizer (priority for future years)



FY 2019 Schedule

Release DRAFT Spending Plan - Begin 45 day review period	January 9
Presentation of DRAFT Spending Plan	January 10
Public forum	January 31
Deadline for comments to PCDA	February 9
PCDA work session	February 12
Presentation of PCDA recommendations on the draft spending plan	February 15
Release FINAL Spending Plan	April



- Grant applications, Grant Writing Workshops, and Technical Assistance for Grants are planned for Spring/Summer 2018.
- Check [PCDA's calendar](#) and [resource page](#) for updates.
- PCDA e-mail blasts. If you are not on the list, please send an e-mail to pcda@baltimorecity.gov to be added.



PCDA Members

- Thomas J. Stosur, Department of Planning, PCDA Chair
- Camille Burke, Park Heights Resident
- Gloria Cinquegrani, Pimlico Racecourse
- Ramsey Harris, PNC Bank
- Israel (Izzy) Patoka, Sinai Hospital
- Mereida Goodman, Civic Leader
- Marc Broady, Civic Leader
- John Henderson, Civic Leader
- Eric Lee, Park Heights Resident
- Leslie McCuaig, Civic Leader
- Nechama Cox, Civic Leader
- Senator Nathaniel Oaks, 41st District
- To be filled, Delegate, 41st District
- Senator Barbara Robinson, 40th District
- Antonio Hayes, Delegate, 40th District



**Thank you for your feedback on the draft
FY19 spending plan!**

**Please come up to the microphone and share any
questions.**

Please limit questions and comments to 3 minutes.

**If you have a question you would like PCDA to ask and
answer, please write it down on a notecard and put it in
the box at the sign-in desk.**

**Questions after today, please e-mail
pcda@baltimorecity.gov.**

