

PIMLICO LOCAL IMPACT AID



Agenda

- **Introduction**
- **Public comments - Thank you!**
 - Thank you for the verbal feedback and the 15 written comments received.
- **PCDA recommendations to the Mayor on the Draft FY19 Spending Plan**
 - Park Heights Master Plan area
 - One Mile Radius
- **Schedule**
 - Final spending plan (April)
 - Neighborhood initiative competitive grants (March 1 deadline)
- **Questions and Comments**



Role of the Pimlico Community Development Authority

- PCDA serves an advisory role in determining funding allocations for Local Impact Aid funding. PCDA has the responsibility to advise the Mayor on priorities and the final funding decisions are part of the City budget approval by the Mayor and City Council.
- Once a draft spending plan is released, PCDA has 45 days to provide advice to the Mayor.
- PCDA hosts public forums to engage community stakeholders and reflect their priorities.
- Using input from PCDA, the spending plan is finalized and funding is incorporated into the City's budget.

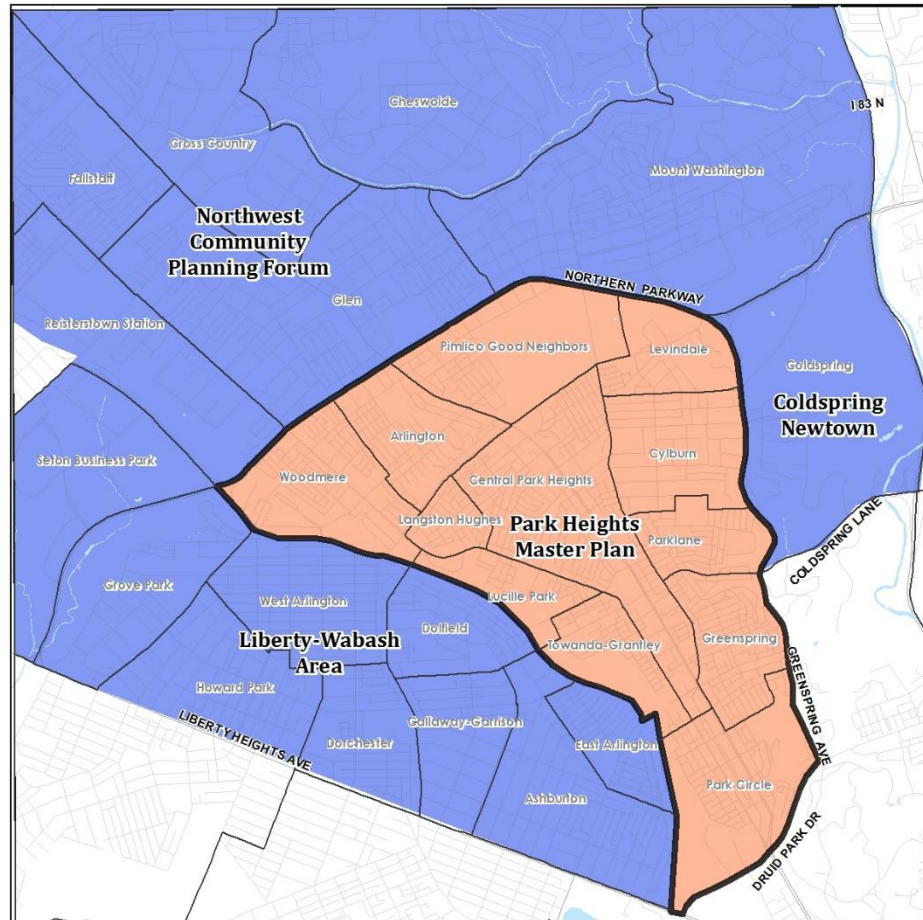


FY 2020 Revenue Outlook

FY 2019	\$6,830,000
Adjustment from prior year	<u>-\$1,170,000</u>
FY 2019 TOTAL	\$5,630,000
FY 2020	\$8,000,000
FY 2020 TOTAL	\$8,000,000
Park Heights (85%)	\$6,800,000
1 Mile Radius (15%)	\$1,200,000



Map of Eligible Areas



Pimlico Local Impact Aid Eligible Areas

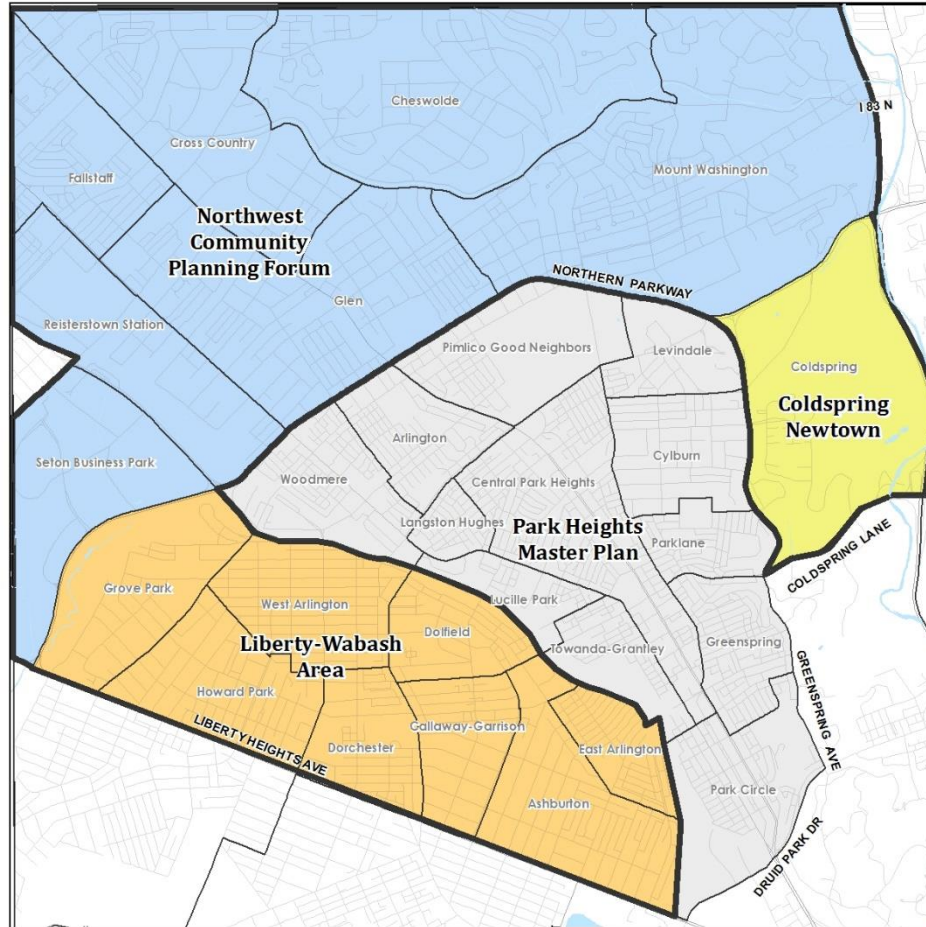
- Park Heights Master Plan (85%)
- 1 Mile Radius (15%)



Catherine E. Pugh
Mayor
Laurie Feinberg
Acting Director of Planning



Map of New OMR Allocation



Pimlico Local Impact Aid Eligible Areas 1 Mile Radius

1 Mile Radius (15% of Total Funds)

- Northwest Community Planning Forum (55%)
- Liberty-Wabash Area (40%)
- Coldspring Newtown (5%)

Park Heights (85% of Total Funds)

- Park Heights Master Plan Area



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THANK YOU!

- Notes from January 16 and February 5 plus all 15 written comments were posted on [PCDA's website](#).
- Stakeholders generally provided comments on the following topics:
 - trash and lack of City services,
 - homeowner support,
 - beautification,
 - development support and incentives, and
 - neighborhood initiative competitive grants.



PCDA Recommendations

Park Heights Master Plan area

Recommended changes to spending plan:

- Street and Alley Cleaning – Department of Public Works
FY20: \$100,000 from MRA Demolition
- Development Support (Major Redevelopment Area or other major projects)
FY20: \$520,000 from MRA Demolition

Other suggestions:

- Responsive City services – Mayor’s Office of Neighborhoods
- Neighborhood Initiative Competitive Grants
- Homeowner and Block Projects



PCDA Recommendations

1 Mile Radius Area

Recommended changes to spending plan (future years):

- Coldspring Newtown – Neighborhood Initiative Competitive Grants
FY21 and FY22: \$59,000 from Mercantile



FY 2020 Schedule

Presentation and Release of the DRAFT Spending Plan - Begin 45 day review period	January 16
Public forum	February 5
Deadline for comments to PCDA	February 15
PCDA work session	February 21
Presentation of PCDA recommendations on the draft spending plan + Rec and Parks: CC Jackson Final Draft Plan	February 27
Release FINAL Spending Plan	April



Stay Connected

- Grant applications. Healthy Neighborhoods is available for Technical Assistance for Grants.
- Check [PCDA's calendar](#) and [resource page](#) for updates.
- Please connect on PCDA's [Facebook page](#). Additional grant opportunities are also posted there.
- PCDA e-mail blasts. If you are not on the list, please send an e-mail to pcda@baltimorecity.gov to be added.

