

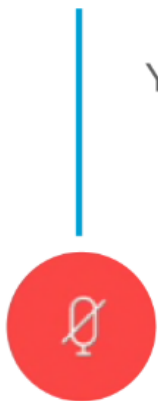
# PIMLICO LOCAL IMPACT AID



- **WebEx FAQ:** <https://planning.baltimorecity.gov/webex-faq>

- BLUE = ENGAGED / ON
- BLACK = DISENGAGED / OFF
- RED = MICROPHONE IS OFF (always, unless you are speaking)  
CAMERA IS OFF

YOUR MICROPHONE



YOUR VIDEO

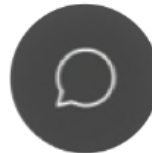


PARTICIPANTS

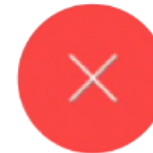


MORE OPTIONS

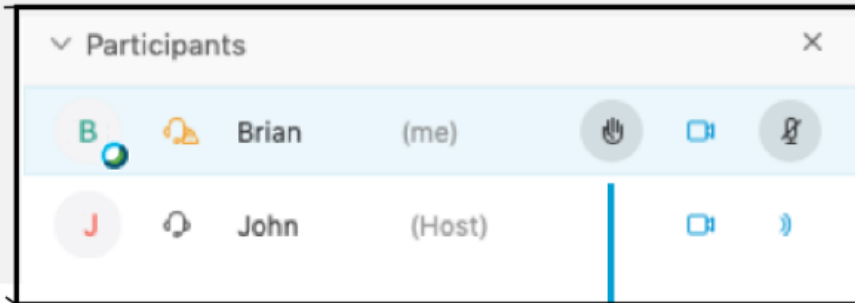
CHAT



LEAVE MEETING



## CHAT & RAISE HAND FUNCTIONS:



PARTICIPANTS

CHAT



IN PARTICIPANTS PANEL:  
HOVER OVER NAME TO  
SHOW YOUR HAND  
(CLICK TO RAISE)

ENTER QUESTIONS / COMMENTS IN CHAT  
BOX AT BOTTOM OF PARTICIPANTS LIST.



## Agenda

- **FY22 Schedule and Process**
- **Resources and Funding Opportunities**
- **PCDA**
  - Background
  - Revenue Estimates and FY22 Distribution of Funds
- **FY22 Proposals**
  - Park Heights – City of Baltimore
  - 1 Mile Radius – City of Baltimore
- **Park Heights Renaissance**
- **Questions and Comments**



## FY22 Schedule and Process

- Jan. 20**      **Presentation: FY22 Proposed Spending Plan**
- Feb. 10**      **Public Meeting for feedback on the Proposed FY22 Spending Plan**
- Feb. 12*      *Deadline for public comments*  
*E-mail: [pcda@baltimorecity.gov](mailto:pcda@baltimorecity.gov)*
- Feb. 16**      **PCDA work session**
- Feb. 24*      *PCDA posts recommendations on [website](#)*
- March 24**      **Public meeting to share PCDA letter and final spending plan**
- June 16**      **PCDA and PHR quarterly meeting**



### New resources posted on [PCDA's Resources Webpage](#)

- Links to homeowner programs at DHCD
- PHR's George E. Mitchell Fellowship

#### Office of Homeownership

417 E. Fayette Street, Suite 1125  
Baltimore, MD 21202  
410-396-3124

#### Homeownership Counseling Agencies

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##### Comprehensive Housing Assistance, Inc. (CHAI)

5809 Park Heights Avenue, 21215  
410-500-5309 / Fax: 410-466-1996  
[www.chaibaltimore.org](http://www.chaibaltimore.org)

##### Park Heights Renaissance

3939 Reisterstown Road, Suite 268, 21215  
410-664-4890 / Fax: 410-664-4893  
[www.boldnewheights.org](http://www.boldnewheights.org)

##### Garwyn Oaks Northwest Housing Resource Center (GO Northwest)

2300 Garrison Boulevard, Ste. 270, 21216  
410-947-0084 / Fax: 410-947-0087  
[www.go-northwesthrc.org](http://www.go-northwesthrc.org)



PIMLICO COMMUNITY DEVELOPMENT AUTHORITY



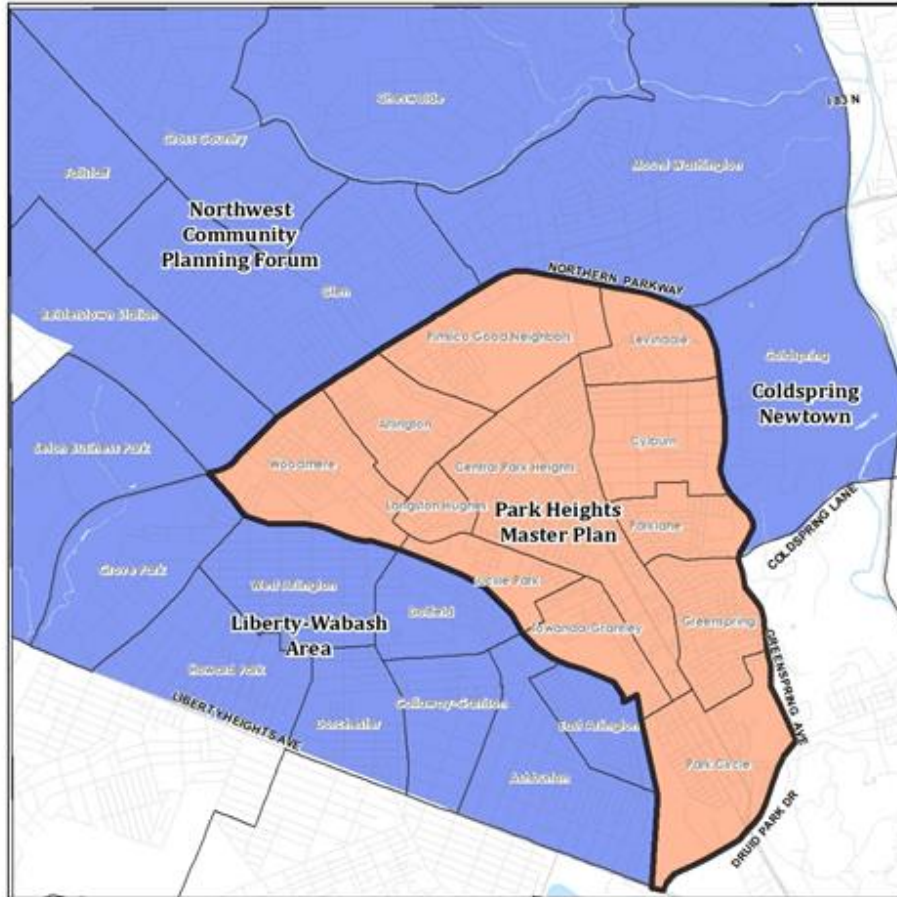
## Role of the Pimlico Community Development Authority

- PCDA serves an advisory role in determining funding allocations for Local Impact Aid funding. PCDA has the responsibility to advise the Mayor on priorities and the final funding decisions are part of the City budget approval by the Mayor and City Council.
- Once a proposed spending plan is released, PCDA has **45 days** to provide advice to the Mayor.
- PCDA hosts public forums to engage community stakeholders and reflect their priorities.
- Using input from PCDA, the spending plan is finalized and funding is incorporated into the City's budget. Revenues are appropriated to the City agency designated to implement a project or to administer a grant or contract.





# Map of Eligible Areas



Funds must be used primarily for capital purposes benefitting economic and community development.

- **Park Heights Master Plan 85%**
- **1 Mile Radius 15%**

**Pimlico Local Impact Aid Eligible Areas**

- Park Heights Master Plan (85%)
- 1 Mile Radius (15%)



## Revenue Estimates for FY22

**Pimlico Local Impact Aid** **\$2.16m**

*(Park Heights \$1.84m)  
(One Mile Radius \$324,000)*

**Park Heights Renaissance** **\$2.4m**

**Racetrack redevelopment** **\$3.5m**



# PROPOSED FY22 SPENDING PLAN: PARK HEIGHTS AND 1 MILE RADIUS

## City of Baltimore

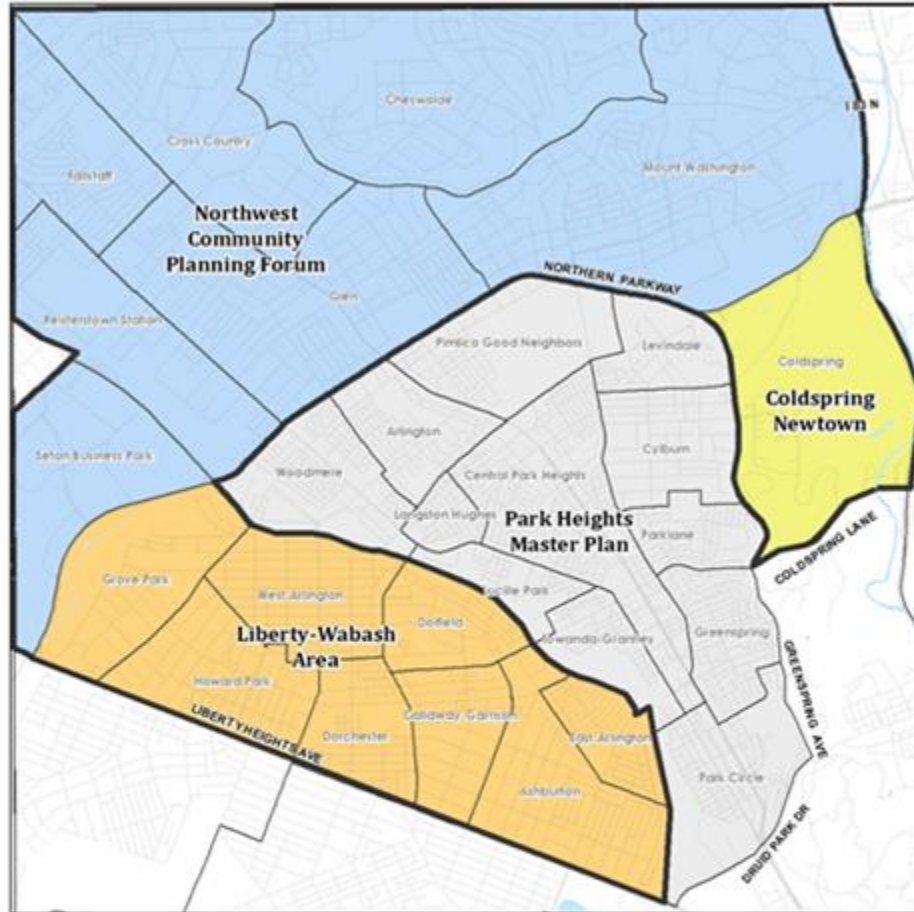


## City of Baltimore: FY22 Proposed Spending Plan (Park Heights)

***Amounts in thousands***	FY 2022
Estimate	\$2,000
Adjustments (FY21)	\$160
<b>Pimlico Local Impact Aid</b>	<b>\$2,160</b>
<b>Park Heights Master Plan Area (85%)**</b>	<b>\$1,836</b>
CC Jackson Park (Construction)	\$1,000
J.D. Gross Recreation Center	\$300
Homeowner Repair Grants (Towanda-Grantley)	\$240
Towanda Recreation Center (Playground)	\$100
Public Art (Towanda LaneScape)	\$50
Public Safety (Kujichagulia Center)	\$50
Public Safety (Citiwatch - Park Heights and Spaulding)	\$25
INSPIRE Pedestrian improvements (Oakley and Greenspring)	\$20
PCDA Administration	\$51
<b>Park Heights Total</b>	<b>\$1,836</b>



# Map of the 1 Mile Radius



## Pimlico Local Impact Aid Eligible Areas 1 Mile Radius

- 1 Mile Radius (15% of Total Funds)**
- Northwest Community Planning Forum
  - Liberty-Wabash Area
  - Coldspring Newtown
- Park Heights (85% of Total Funds)**
- Park Heights Master Plan Area



## City of Baltimore: 1 Mile Radius Summary Budget

	FY 2022
<b>1 Mile Radius Area (15%)**</b>	<b>\$324</b>
	<b>\$324</b>
Neighborhood Initiative Competitive Grants (50% of funds reserved for Liberty-Wabash)	\$174
Pimlico Safety Fields (completion)	\$150
CASA and CHAI community organizers	\$100
INSPIRE Homeowner Repairs (Forest Park High School)	\$50
Community Organizer - Go Northwest	\$50
Street cleaning (CHIMES)	-\$207
Department of Transportation Completed Projects (FY13/14-19)	-\$38
Community Based Projects (FY13/14/FY15)	-\$13
PCDA Administration	\$9
Grant administration	\$49
<b>1 Mile Radius Total</b>	<b>\$324</b>



# PARK HEIGHTS RENAISSANCE



## Park Heights Renaissance: Board of Directors

### Park Heights Renaissance (PHR)

- PHR’s Board of Directors, leadership, and all budget decisions are independent of PCDA and the City of Baltimore.
- PHR’s \$2.4 million in local impact aid is provided directly to PHR from the State, not the City of Baltimore.

### BOARD OF DIRECTORS

Tiffany Royster | Chair

Elizabeth Wiseman | Vice Chair

John Muchai | Treasurer

Ellen Parker | Secretary

#### Board Members

Olivia Farrow, Esq.

Tereina Galloway

Honorable Sharon Green-Middleton

Arthur Hill, III Ed.

Major Sabrina Tapp-Harper

Vacarro Watson

Deborah Woolford

Link to PHR Board: <http://boldnewheights.org/about/board/>





# Summary of Park Heights Renaissance (PHR) Spending Plan

\*\*\*Amounts in thousands\*\*\*

	FY 2022
<b>Park Heights Renaissance</b>	
Administration & Operations	\$1,030
Community & Human Services + Clean & Green Workforce Program	\$300
Homeownership & Housing Services, Real Estate Development	\$255
Neighborhood Stabilization Grants	\$300
Neighborhood Initiative Competitive Grants	\$300
Education	\$115
Business Creation	\$100
<b>Total</b>	<b>\$2,400</b>



## Written comments on the Proposed FY22 Spending Plan

By February 12<sup>th</sup> at 5pm, please email comments on the Proposed FY22 Spending Plan for PCDA:

*E-mail:* [pcda@baltimorecity.gov](mailto:pcda@baltimorecity.gov)

At the February 16<sup>th</sup> work session, PCDA will review and discuss all community feedback provided.



# Questions and Comments

## CHAT & RAISE HAND FUNCTIONS:



PARTICIPANTS

CHAT



IN PARTICIPANTS PANEL:  
HOVER OVER NAME TO  
SHOW YOUR HAND  
(CLICK TO RAISE)

ENTER QUESTIONS / COMMENTS IN CHAT  
BOX AT BOTTOM OF PARTICIPANTS LIST.

Email: [pcda@baltimorecity.gov](mailto:pcda@baltimorecity.gov)

Phone: 410-396-2929

Email: [info@phrmd.org](mailto:info@phrmd.org)

Phone: 410-664-4890

