Agenda

- Opening remarks
- Introduction
- We heard you!
- FY19 Spending Plan
  - Background
  - Revenue trends FY 2012-17
  - FY19 revenue outlook
  - FY19 schedule
  - FY19 Spending Plan Recommendations
- Next Steps
- Questions and Comments
PCDA Meetings, Minutes and Resources

Upcoming PCDA Meeting:

Save the date for the next PCDA meeting!

Date: Wednesday, January 10, 2018

Time: 6:30 pm – 8:30 pm

Location: Pimlico Racetrack, Hall of Fame (2nd floor), 5201 Park Heights Ave. (entrance is near the intersection of Hayward Ave. and Winner Ave.)

New PCDA Facebook group. Please join us!

Based on many community requests for networking with other community members and neighborhood associations, PCDA has created a Facebook group. The group is a place where you can connect with your fellow residents and share updates. Please use this space as a forum for inspired dialogue. click here to join the group!

Funding Opportunities

Funds for competitive community grants in the Liberty-Wabash area are available. Available grants include funding from FY17 $50,000 and FY18 $91,000 through Pimlico Area Local Impact Aid. Please click here to apply.
## Pimlico Community Development Authority (PCDA) 2018 Calendar

<table>
<thead>
<tr>
<th>Date (tentative)</th>
<th>Description</th>
<th>Location</th>
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<tbody>
<tr>
<td>January 8</td>
<td>Release of draft spending plan</td>
<td>PCDA website</td>
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<tr>
<td>January 10</td>
<td>Presentation of draft spending plan</td>
<td>Pimlico Racetrack 5201 Park Heights Ave.</td>
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<tr>
<td>January 31</td>
<td>Public Forum on spending plan</td>
<td>Pimlico Racetrack, 5201 Park Heights Ave.</td>
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<tr>
<td>February 9</td>
<td>Deadline for public comments</td>
<td>E-mail</td>
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<tr>
<td>February 12</td>
<td>PCDA work session</td>
<td>Downtown 417 E. Fayette, 8th Floor</td>
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<td>February 15</td>
<td>Presentation of PCDA recommendations on the draft spending plan</td>
<td>Pimlico Racetrack 5201 Park Heights Ave.</td>
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<tr>
<td>April 18</td>
<td>PCDA work session</td>
<td>Downtown 417 E. Fayette, 8th Floor</td>
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<td>June 20</td>
<td>PCDA forum on Housing</td>
<td>Pimlico Racetrack, 5201 Park Heights Ave.</td>
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<tr>
<td>September 12</td>
<td>PCDA work session</td>
<td>Downtown 417 E. Fayette, 8th Floor</td>
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<tr>
<td>November 28</td>
<td>PCDA forum on Recreation and Parks</td>
<td>CC Jackson 4910 Park Heights Ave.</td>
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Facebook group - link on PCDA’s website

Pimlico Community Development Authority (PCDA) Discussion Group

PINNED POST

City of Baltimore, Department of Planning
December 5, 2017

Welcome to the PCDA Facebook Group! This is your space to connect with other PCDA stakeholders. We expect and encourage spirited discussion, thoughtful debate and networking. The Department of Planning also desires to learn from group participants how we can improve our communications and outreach to PCDA communities.

Thank you for your commitment to our city!
We are looking for volunteers to participate in a focus group to develop a new tool/dashboard that tracks and maps Pimlico Local Impact Aid investments.

- 5-10 volunteers are needed!
- First meeting to be scheduled late January (Downtown).
Pimlico Local Impact Aid

- In 2007, the State legislature passed the Maryland Education Trust Fund - Video Lottery Terminals legislation (2007 SB 3), which provides slots revenue funding in the form of Local Impact Aid to jurisdictions that have casino facilities.

- The statute provides that 5.5% of gross video lottery terminal (VLT) revenue is returned to the jurisdiction where a casino is located and is known as Local Impact Aid. Baltimore City receives 18% of the local impact aid allocation that is generated by the casinos in Anne Arundel County, Baltimore City, and Prince George’s County for the Pimlico area.

- The legislation provides that a portion of the impact aid is directed to the area around the Pimlico Race Track.

- The current statute provides funds to the Pimlico Area for 20 years, through fiscal year 2032.

- Pimlico Area Local Impact Aid is allocated to the Mayor and City Council, but under State Law the City is required to develop a spending plan for the expenditure of local impact grants in consultation with the Local Development Council, the Pimlico Community Development Authority (PCDA).
Funds must be used primarily for capital purposes benefitting economic and community development.

- Park Heights Master Plan 85%
- 1 Mile Radius 15%
Map of Eligible Areas

Appendix A: Pimlico Local Impact Aid Eligible Areas

Pimlico Local Impact Aid Eligible Areas

- Park Heights Master Plan (85%)
- 1 Mile Radius of Pimlico Race Track
- 1 Mile Radius (15%)
- NWCPF SNAP Area
- Liberty-Wabash area
- Census Block Groups within 1 Mile Radius

Baltimore City Department of Planning
Role of the Pimlico Community Development Authority

• PCDA serves an advisory role in determining funding allocations for Local Impact Aid funding. PCDA has the responsibility to advise the Mayor on priorities and the final funding decisions are part of the City budget approval by the Mayor and City Council.

• Once a draft spending plan is released, PCDA has 45 days to provide advice to the Mayor.

• PCDA hosts public forums to engage community stakeholders and reflect their priorities.

• Using input from PCDA, the spending plan is finalized and funding is incorporated into the City’s budget.
*Dollar amount for FY18 revenue received is most current state estimate for FY18
## FY 2019 Revenue Outlook

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<th>Adjustment from prior year</th>
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<tr>
<td></td>
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<td>$8,713,000</td>
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<table>
<thead>
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<th></th>
<th>FY 2019</th>
<th>Adjustment from prior year</th>
<th>FY 2019 TOTAL</th>
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<tbody>
<tr>
<td></td>
<td>$6,830,000</td>
<td>-$1,170,000</td>
<td>$5,630,000</td>
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- Park Heights (85%) $4,786,000
- 1 Mile Radius (15%) $845,000
FY 2019 Schedule

Release DRAFT Spending Plan
- Begin 45 day review period

Presentation of DRAFT Spending Plan

Public forum

Deadline for comments to PCDA

PCDA work session

Presentation of PCDA recommendations on the draft spending plan

Release FINAL Spending Plan

January 9
January 10
January 31
February 9
February 12
February 15
April
New this year

• Park Heights Master Plan Updates

• Multi-year Spending Plan Recommendations
Major Redevelopment Area

- **History**
  - 482 properties acquired to date out of 581 properties
  - 125 relocations to date
  - 57 properties demolished to date

- **Current status**
  - 50 properties currently being acquired
  - Deconstruction & Demo beginning February 2018
  - Approximately $17 million has been spent to date, including:
    - $8 in slots revenue
    - $4.75m in City bond funds
    - $4.5m in State funds
Spending Plan Recommendations:

• Development Support (MRA or other major projects)
  • In FY19, $1,237,000 in slots funds will support new development in Park Heights. Funds may be used for site assembly, development incentives, and/or infrastructure within the Major Redevelopment Area or to support significant new development at opportunity sites throughout Park Heights.

• Major Redevelopment Area (Demolition)
  • In FY19, an additional $1.8m in City bond funds will be used towards acquisition, relocation, and demolition in the 3000 and 3100 blocks of Oakley and 3100 block of Virginia Avenue.
  • In FY20, $620,000 in slots funds are proposed to support demolition of properties in the Major Redevelopment Area.
• In FY18, $2.25m slots funding for Park Heights Corridor strategy
• Address all 32 vacant buildings from Park Circle to Springhill Ave.
• Receivership
• Demolition
• Greening
• Façade improvements

**Spending Plan Recommendations:**
• In FY19, **$250,000** in slots funds will be used for homeownership incentives to complement the various revitalization strategies underway.
INSPIRE: Arlington Elementary Middle School

• In FY18, $750,000 available slots funding for development incentives around Pimlico Elementary/Middle School

Spending Plan Recommendations:
• INSPIRE Development Incentives (Arlington): In FY19, $750,000 in slots funds will be used for development incentives around Arlington Elementary School. See INSPIRE below.
Spending Plan Recommendations:

- In FY19, $250,000 in slots funds is allocated for design of the rest of the park.
- In FY2020, $1,200,000 is programmed for construction of the park.
Library

Spending Plan Recommendations:
- In FY19, $500,000 in slots funds is allocated for design of the new library.
- In FY2020 and 2021, $5,000,000 is programmed towards construction of the library.
Spending Plan Recommendations:

- **Human Services (Out of School Time):** In FY19, **$520,000** in slots funds is allocated to continue Human Services Out of School Time programs consistent with how funds are being used in FY18 for after school and summer programs. Slots funding for Out of School Time is programmed to continue in FY2020 and FY2021 at $520,000 each year.

Smart Steps @ MLK
- Tower Challenge
- Pumpkin presentation
- Excellence Awards
Spending Plan Recommendations:
- **PHR Operating Expenses:** In FY19, **$500,000** in slots funds is allocated to support operations of PHR.
- This general operating grant will cover key personnel and administrative expenses such as website maintenance, audit, rent, supplies, and consultant services.
- PHR is expected to conduct additional fundraising to grow the organization’s capacity and provide long term sustainability.
- Slots funding for PHR operations is programmed to continue in FY2020 and FY2021 at **$500,000** each year.
Spending Plan Recommendations:

- **PHR Clean and Green Team:** In FY19, $100,000 in slots funds is allocated to continue the work of the Clean and Green Team.
- Specific priority locations and schedule for maintenance will be identified in partnership with Planning, HCD, and DPW.
- Slots funding for the Clean and Green Team is programmed to continue in FY2020 and FY2021 at $100,000 each year.
Spending Plan Recommendations:
- **Education (HIPPY, school grants):** In FY19, **$100,000** in slots funds is allocated to continue the HIPPY program and school grants. Slots funding for HIPPY and school grants is programmed to continue in FY2020 and FY2021 at $100,000 each year.
Spending Plan Recommendations:
• **Community Schools (Arlington and Pimlico):** In FY19, **$40,000** in slots funds is allocated to continue the Community Schools programs at Arlington and Pimlico.
• The Community Schools program is mostly funded by the City of Baltimore ($55,000 per school), but local organizations who host community school coordinators must provide a match ($20,000 per school). These funds serve as the local match for these two schools.
• Slots funding for the local match is programmed to continue in FY2020 and FY2021 at **$40,000** each year.
Spending Plan Recommendations:

- **Public Safety (Safe Streets):** In FY19, $200,000 in slots funds is allocated to continue and expand Safe Streets in the Park Heights area. The increased funding will leverage additional funding from other partners to expand the program. Slots funding for Safe Streets is programmed to continue in FY2020 and FY2021 at $200,000 each year.
Spending Plan Recommendations:

- **Neighborhood Initiative Competitive Grants:** In FY19, $250,000 in slots funds are allocated for neighborhood organizations to implement a wide array of community initiatives that demonstrate significant community impact.
- Community groups or service providers may, for example, seek to enhance marketing and beautification efforts; create or expand local arts initiatives; implement public safety programs in consultation with the Baltimore Police Department; create or expand educational partnerships and opportunities; and hold community events.
- These funds are available for projects that help neighborhoods to remain and become welcoming, safe, and vibrant places.
1 MILE RADIUS
NWCPF: CASA AND CHAI ORGANIZERS

Spending Plan Recommendations:
• **CASA and CHAI Organizers:** In FY19, **$150,000** in slots funds is allocated to employing two culturally competent organizers (one a full-time employee of CHAI and one a part-time employee of Casa de Maryland). Slots funding for CASA and CHAI organizers is programmed to continue in FY20 and FY21 at **$150,000** each year.
NWCPF: Chimes street cleaning

Spending Plan Recommendations

• **Street cleaning:** In FY19, $100,000 in slots funds is allocated to contracting with CHIMES to continue street cleaning services in Glen and Fallstaff.

• Chimes has been successfully keeping sidewalks, gutters, and storm drains cleared of litter and debris on well-traveled roads in Glen and Fallstaff since April 2015.

• Slots funding for street cleaning is programmed to continue in FY20 and FY21 at $100,000 each year.
Spending Plan Recommendations:

- **CHAI Housing Programs:** In FY19, $167,000 in slots funds is allocated to CHAI to continue strategic housing redevelopment programs, particularly in Glen and Fallstaff.

- Funds will be used for acquisition, rehab, demolition and/or reconstruction of blighted and distressed homes; to support a Redevelopment Coordinator; and/or to continue the Responsible Homeowner Campaign, which creates homeowner engagement and provides funds for curb appeal and façade improvements. Slots funding for CHAI housing programs is programmed to increase in FY20 and FY21 to $250,000 each year.
Spending Plan Recommendations:

• **Neighborhood Initiative Competitive Grants:** In FY19, $70,000 in slots funds are allocated for neighborhood organizations to implement a wide array of community initiatives that demonstrate significant community impact.

• Community groups or service providers may, for example, seek to enhance marketing and beautification efforts; create or expand local arts initiatives; implement public safety programs in consultation with the Baltimore Police Department; create or expand educational partnerships and opportunities; and hold community events.

• These funds are available for projects that help neighborhoods to remain and become welcoming, safe, and vibrant places.
NWCPF: Northern Parkway Beautification

Spending Plan Recommendations:

- In FY19, $25,000 in slots funds is allocated to Recreation and Parks to continue maintenance and beautification of Northern Parkway.
- Northern Parkway is a main thoroughfare that carries significant amounts of traffic along the southern edge of the Northwest communities.
- The installation and maintenance of colorful, aesthetically pleasing plantings in the median from Preakness Way to Park Heights Avenue creates a visually appealing gateway to the Northwest communities.
- Slots funding for Northern Parkway maintenance and beautification is programmed to continue in FY20 and FY21 at $25,000 each year.
Liberty Wabash: Dolfield Sidewalks

Spending Plan Recommendations:

- **Dolfield Business District sidewalks:** In FY19, $104,000 in slots funds is allocated to replacing broken/cracked sidewalk panels on the 3500 block of Dolfield Avenue and add new sidewalk as needed.
Spending Plan Recommendations:

Ambassador Theater/community development:

- In FY19, **$294,000** in slots funds is allocated to redevelopment of the Ambassador Theatre or other community development priorities such as those identified in the Forest Park/Calvin Rodwell INSPIRE plan.

- Slots funding for redevelopment of the Ambassador and other community development is programmed in FY20 and FY21 at **$206,000** each year.

- Funds were re-allocated to support the Ambassador/community development.
Spending Plan Recommendations:

- **Neighborhood Initiative Competitive Grants:** In FY19, $50,000 in slots funds are allocated for neighborhood organizations to implement a wide array of community initiatives that demonstrate significant community impact.
- Community groups or service providers may, for example, seek to enhance marketing and beautification efforts; create or expand local arts initiatives; implement public safety programs in consultation with the Baltimore Police Department; create or expand educational partnerships and opportunities; and hold community events.
- These funds are available for projects that help neighborhoods to remain and become welcoming, safe, and vibrant places.
Coldspring Newtown: Mercantile
Next Steps

Public forum

Deadline for comments to PCDA

pcda@baltimorecity.gov

or

417 E. Fayette, 8th Floor
Baltimore, MD 21202

PCDA work session

Presentation of PCDA recommendations on the draft spending plan

Release FINAL Spending Plan

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