• WebEx FAQ: [https://planning.baltimorecity.gov/webex-faq](https://planning.baltimorecity.gov/webex-faq)

- BLUE = ENGAGED / ON
- BLACK = DIENGAGED / OFF
- RED = MICROPHONE IS OFF (always, unless you are speaking) CAMERA IS OFF
Chat & Raise Hand Functions:

- In Participants Panel: Hover over name to show your hand (click to raise).
- Enter questions/comments in chat box at bottom of Participants list.
Agenda

- Opening remarks
- FY22 Schedule and Process
- PCDA and Local Impact Aid
  - Background
  - 2020 Racing and Community Development Act
  - Revenue Estimates and FY22 Distribution of Funds
- Park Heights Major Projects
- FY22 Proposals
  - Park Heights – City of Baltimore
  - Park Heights Renaissance
  - 1 Mile Radius
- Questions and Comments
<table>
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<tr>
<th>Date</th>
<th>Event Description</th>
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<tbody>
<tr>
<td>Jan. 20</td>
<td>Presentation: FY22 Proposed Spending Plan</td>
</tr>
<tr>
<td>Feb. 10</td>
<td>Public Meeting for feedback on the Proposed FY22 Spending Plan</td>
</tr>
<tr>
<td>Feb. 12</td>
<td>Deadline for public comments E-mail: <a href="mailto:pcda@baltimorecity.gov">pcda@baltimorecity.gov</a></td>
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<td>Feb. 17</td>
<td>PCDA work session</td>
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<tr>
<td>Feb. 24</td>
<td>PCDA posts recommendations on <a href="#">website</a></td>
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<tr>
<td>March 24</td>
<td>Public meeting to share PCDA letter and final spending plan</td>
</tr>
<tr>
<td>June 16</td>
<td>PCDA and PHR quarterly meeting</td>
</tr>
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Role of the Pimlico Community Development Authority

- PCDA serves an advisory role in determining funding allocations for Local Impact Aid funding. PCDA has the responsibility to advise the Mayor on priorities and the final funding decisions are part of the City budget approval by the Mayor and City Council.

- Once a proposed spending plan is released, PCDA has **45 days** to provide advice to the Mayor.

- PCDA hosts public forums to engage community stakeholders and reflect their priorities.

- Using input from PCDA, the spending plan is finalized and funding is incorporated into the City’s budget. Revenues are appropriated to the City agency designated to implement a project or to administer a grant or contract.
Pimlico Local Impact Aid

- In 2007, the State legislature passed the Maryland Education Trust Fund - Video Lottery Terminals legislation (2007 SB 3), which provides slots revenue funding in the form of Local Impact Aid to jurisdictions that have casino facilities.

- The statute provides that 5.5% of gross video lottery terminal (VLT) revenue is returned to the jurisdiction where a casino is located and is known as Local Impact Aid. Baltimore City receives 18% of the local impact aid allocation that is generated by the casinos in Anne Arundel County, Baltimore City, and Prince George’s County for the Pimlico area.

- The legislation provides that a portion of the impact aid is directed to the area around the Pimlico Race Track.

- The current statute provides funds to the Pimlico Area for 20 years, through fiscal year 2032.

- Pimlico Area Local Impact Aid is allocated to the Mayor and City Council, but under State Law the City is required to develop a spending plan for the expenditure of local impact grants in consultation with the Local Development Council, the Pimlico Community Development Authority (PCDA).
Funds must be used primarily for capital purposes benefitting economic and community development.

- Park Heights Master Plan \hspace{1cm} 85%
- 1 Mile Radius \hspace{1cm} 15%
Map of Eligible Areas

Pimlico Local Impact Aid Eligible Areas

- Park Heights Master Plan (85%)
- 1 Mile Radius (15%)
The bill authorizes the MD Stadium Authority (MSA) to issue up to $375 million in bonds to be used for the redevelopment of the Pimlico and Laurel Park racing facility sites. The anticipated project costs for Pimlico total $180 million and $155 million for Laurel Park.

Starting in FY21, the legislation allocates $2.4 million or 24% (whichever is greater) of the Pimlico Local Impact Aid directly to Park Heights Renaissance.

Starting in FY22, the legislation allocates $3.5 million per year of Pimlico Local Impact Aid to pay back the bonds (debt service) for the rebuilding of the racetrack.

Link to legislation
Pimlico Local Impact Aid Distributions

Pimlico Local Impact Aid Trends

- Park Heights Master Plan
- 1 Mile Radius
- Racetrack Redevelopment

Baltimore City Department of Planning
Pimlico Local Impact Aid  $2.16m
(Park Heights $1.84m)
(One Mile Radius $324,000)

Park Heights Renaissance $2.4m

Racetrack redevelopment  $3.5m
Where can I learn more? Check out the PCDA Website.

About the Pimlico Community Development Authority

The Pimlico Community Development Authority (PCDA) is an advisory group established by State legislation to provide community input on how slots funding is allocated in the Pimlico area. Slots revenue, in the form of Local Impact Aid, is available from the state for jurisdictions that have casino facilities. Through an annual spending plan, Local Impact Aid (slots funding) is available primarily for capital purposes benefiting economic and community development. The funding is designated for the Park Heights Master Plan area and the surrounding neighborhoods (1 mile radius: Northwest Community Planning Forum SNAP, Liberty-Wabash area, and Coldspring Newton).

https://planning.baltimorecity.gov/about-pimlico-community-development-authority
Facebook group - link on PCDA’s website

PARK HEIGHTS: MAJOR PROJECTS
Major Redevelopment Area

• History
  • 583 properties acquired to date
  • 26 properties have been identified for stabilization (4700 and 4600 blocks of Pimlico)
  • 155 relocations to date
  • $13 million spent to date

• Current status
  • 4 properties currently in the acquisition process
  • Developer selected for first 17 acres: NHP Foundation and Henson Development Co. Phase 1 will consist of affordable rental and homeownership along 4600 and 4700 block of Park Heights Ave.
  • Developer selected for 4700 block (odd side) of Park Heights Ave. – CHAI, Woodland Gardens I & II.
288 housing units planned and the concept envisions a multi-family, mixed-income apartment building along Park Heights Ave. and affordable single-family homes for sale behind in the neighborhood.
Woodland Gardens I & II: 63 units of intergenerational affordable housing and a 75-unit senior living building.
MRA Infrastructure

• An estimated $15-$20 million is needed to fully fund the infrastructure needs for the redevelopment of the 17.3 acres of the MRA.
Park Heights Library

- $2.5M invested for design/construction and a feasibility study.
- $15-18M is needed to build the library.
- Next step: Mayor’s Office, City Agencies, and PHR working together on a financing strategy.
Survey on Community Priorities for PCDA AND PHR - THANK YOU!

Identifying FY22 Pimlico Local Impact Aid Priorities for Park Heights Master Plan Area
Community stakeholders can rate potential priorities listed and suggest additional priorities for consideration. In FY22, it is estimated that PHR will receive $2.4m and the City will receive $1.85m in Pimlico Local Impact Aid for the Park Heights Master Plan area.

Major Redevelopment Area Infrastructure
$18m needed

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2 comments

Park Heights Library
$15m needed
$2.5m committed

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6 comments

CC Jackson Park
$1m needed
$2.85m committed

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3 comments

JD Gross Recreation Center
$300k needed
$300k committed

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2 comments

Towanda Recreation Center
$100k needed
$614k committed

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6 comments

Homeowner Repairs and Development Incentives
$700k

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Anonymous 4d | Yes needed |

7 comments

Neighborhood Initiative Competitive Grants
$300k

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1 comment

Clean and Green Team
$200k

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4 comments

Facade Grants and Small Business Incubator
$135k

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Anonymous 1d | Yes |

Anonymous 3d | Yes needed |

Anonymous 4d | Yes needed |

6 comments

Park Heights Community Prioritization link:
https://padlet.com/saraparanilam/7txefknw80dycw6l
Proposed FY22 Spending Plan: Park Heights Master Plan Area

**FY22 Spending Plan proposals:**

- CC Jackson
- J.D. Gross Recreation Center
- Towanda-Grantley Recreation Center (Playground)
- Homeowner Repair Grants
- Public Art
- Public Safety: Kuji Center and Citiwatch
- INSPIRE Pedestrian Safety Improvements
Recreation Center: CC Jackson

Spending Plan Proposals:
• In FY22, $1,000,000 is programmed towards completion of CC Jackson park. This is the final allocation needed to finish construction of the expansion of the field, extend a walking path, expand community gathering areas, and construct a small parking lot.
Spending Plan Proposals:

• In FY22, **$300,000** is allocated to achieve the full scope of work of needed to complete repairs at the J.D. Gross recreation center.
Spending Plan Proposals:

- In FY22, $100,000 is allocated to upgrade the playground at the Towanda-Grantley Recreation Center.

- Current improvements include design and construction of the Towanda Recreation Center ($614,000 invested; not slots funding).
- $750,000 is being requested for the rehabilitation of the pool in the City’s FY22 Capital Improvement (CIP) budget.
- Future needs include the athletic fields and basketball court.
Homeowner Grants and Developer Incentives: Towanda-Grantley

Spending Plan Proposals:
• In FY22, $240,000 in slots funds will be used to provide grants for homeowner repairs in the Towanda-Grantley neighborhood.
Public Art: Towanda-Grantley

Spending Plan Proposals:

• In FY22, $50,000 in slots funds is programmed for the community driven Towanda “LaneScape” Public Art project adjacent to the W. Coldspring metro station.

Perspective view of bumpout pavement mural “Triangle Rays”
Image and design credit: Graham Projects (Graham Coreil-Allen).
Public Safety: Kujichagulia Center

Spending Plan Proposals:

• In FY22, $50,000 in slots funds is allocated for the Kujichagulia center run by LifeBridge Health at Sinai Hospital. The Kujichagulia Center provides development and violence prevention services to youth, including education and vocational training to help them escape the cycle of violence.

Photos: Classroom Zoom training and participants signing paperwork for stipends.
Public Safety: Citiwatch Camera

Spending Plan Proposals:
• In FY22, in partnership with MOCJ and the Pimlico merchants, $25,000 in slots funds is programmed for a Citiwatch camera at Park Heights Ave. and Spaulding Ave.
Pedestrian Safety

Spending Plan Proposals:

- In FY22, **$20,000** in slots funds will enhance pedestrian safety at the intersection of Greenspring and Oakley and improve the neighborhood connection to the Cylburn Arboretum.

  Before: Residents concerned about traffic and long crossing for kids walking to Cylburn Arboretum.

  After: Improved crossing with painted bump outs.
## Summary of City of Baltimore Spending Plan

### Pimlico Local Impact Aid

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Estimate</td>
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<td>Adjustments (FY21)</td>
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<td><strong>Pimlico Local Impact Aid</strong></td>
<td>$2,160</td>
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### Park Heights Master Plan Area (85%)**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>CC Jackson Park (Construction)</td>
<td>$1,000</td>
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<tr>
<td>J.D. Gross Recreation Center</td>
<td>$300</td>
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<tr>
<td>Homeowner Repair Grants (Towanda-Grantley)</td>
<td>$240</td>
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<tr>
<td>Towanda Recreation Center (Playground)</td>
<td>$100</td>
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<td>Public Art (Towanda LaneScape)</td>
<td>$50</td>
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<tr>
<td>Public Safety (Kujichagulia Center)</td>
<td>$50</td>
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<tr>
<td>Public Safety (Citiwatch - Park Heights and Spaulding)</td>
<td>$25</td>
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<tr>
<td>INSPIRE Pedestrian improvements (Oakley and Greenspring)</td>
<td>$20</td>
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<tr>
<td>PCDA Administration</td>
<td>$51</td>
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<td><strong>Park Heights Total</strong></td>
<td><strong>$1,836</strong></td>
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Park Heights Renaissance

Park Heights Renaissance (PHR)

• The Racing and Community Development Act of 2020 allocates $2.4m or 24%, whichever is greater, of Pimlico Local Impact Aid directly to PHR.

• PHR is a community-based organization committed to shaping a better future for the residents of Park Heights.

• PHR will support the community by strengthening the network of resource and service providers, by providing technical assistance, and empowering residents, businesses, religious institutions, schools, agencies, and other stakeholders in the Park Heights Master Plan area by building partnerships and convening strategic initiatives.
Park Heights Renaissance Staff

Administration

Yolanda Jiggetts, Executive Director
Email
Mary Blackwell, Assistant Director
Email
Kaleema Obot, Director of Strategic Initiatives & Community Engagement
Email

Community and Human Services

Pamela Curtis, Community Outreach Coordinator
Email
Christopher Crockett, Supervisor, Park Heights Clean & Green Team
Email

Safe Streets Park Heights

Aaron “Sherm” Fennel, Site Director
Email
Albert Brown, Violence Prevention Coordinator
Email
Derek Mitchell, Supervisor
Email
Steve Diggs, Jr., Violence Interrupter
Email
Stanley Dennis, Violence Interrupter
Email
Shawn “Shawn P” Presley, Violence Interrupter
Email
Tevon Peters, Violence Interrupter
Email
Craig Winkey, Violence Interrupter
Email

Housing Services

Cathy Poindexter, Housing Services Coordinator (Foreclosure)
Email

Education Services

Kaliq Simms, Education Liaison
Email
Valencia Hike, Community School Coordinator – Edgcombe Circle Elementary School
Email
Karen Rivera, Community School Coordinator – Dr. Martin Luther King, Jr. Elementary School
Email
Jimmy Mitchell, Community School Coordinator – Arlington Elementary/Middle School
Email
Mariska Lee, Community School Coordinator – Creative City Charter School
Email

http://boldnewheights.org/about/staff/
In FY22, PHR plans to use their allocation of $2.4 million to implement strategic community development priorities. Proposed amounts for FY22 priorities:

- **PHR Operating Expenses ($1,030,000).** This general operating funding will support business operations of PHR and cover key personnel and operational expenses such as marketing and branding, professional development, website development and assistance, and consultant services. Funding will support organizational and community fundraising strategies, data driven and results oriented outcomes, and strengthen partnerships to support the mission of the Park Heights revitalization plan.
Community & Human Services + Clean and Green Workforce. ($300,000). One of PHR’s primary objectives is to support community and human services programming in Park Heights. Funding will support an increased focus on grassroots community organizing, improved communication strategies and other community engagement efforts to target groups such as youth, businesses, seniors, and community leaders. The Clean and Green (C&G) program will support residents of Park Heights through facilitating community beautification projects, removing litter and trash from the streets, alleyways, vacant lots, and open green spaces in Park Heights, along with mowing overgrown, vacant lots.

C&G program enhancements will provide improved job readiness and job outcomes, targeted at high risk populations and returning citizens.
Park Heights Renaissance

- **Homeownership & Housing Services, Real Estate Development ($255,000).** PHR will strengthen its focus on housing and real estate development strategies that support increased homeownership opportunities, stabilization of neighborhoods, and other housing related services such as foreclosure prevention, financial education and literacy, and technical support for other grant opportunities for down payment assistance and affordable housing opportunities. Funding will support new staff, market analysis; community marketing and branding, and increased partnerships.

- **Neighborhood Stabilization Grants ($300,000).** PHR will administer grant funding for neighborhood stabilization in areas throughout the master plan area. Grant funding may support homeowner repairs, down payment assistance and development incentives based on alignment with identified development and housing targets.
Park Heights Renaissance

- **Neighborhood Initiative Competitive Grants ($300,000).** PHR will serve as the fiscal administrator of the FY22 Neighborhood Initiative Competitive Grants.

- **Educational Programming ($115,000).** PHR will relaunch the Home Instruction for Parents of Preschool Youngsters (HIPPY) program, which is an evidenced-based program that targets its focus on parent and family support for parents in their critical role as their child’s first and most important teacher in prep for successful introduction to the school system. The primary outcomes are to provide a holistic approach to improving outcomes for preschoolers and parents. PHR will also continue supporting public schools in Park Heights and providing opportunities for students.
Park Heights Renaissance

- **Business Creation ($100,000).** PHR will assist local businesses and work with partners such as Baltimore Development Corporation (BDC), Baltimore Community Lending, and other financial institutions to support new business opportunities in Park Heights. PHR will also provide technical assistance to Park Heights businesses through marketing and promotions, convening business workgroups, and furthering partnerships between business owners and community residents and stakeholders.
# Park Heights Renaissance: FY22 Proposed Spending Plan

## Summary of Park Heights Renaissance (PHR) Spending Plan

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<td>Administration &amp; Operations</td>
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<td>Homeownership &amp; Housing Services, Real Estate Development</td>
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<td>Neighborhood Initiative Competitive Grants</td>
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<td>Education</td>
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<td>Business Creation</td>
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<td><strong>Total</strong></td>
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1 MILE RADIUS: PROPOSED FY22 SPENDING PLAN
Map of the 1 Mile Radius
Proposed FY22 Spending Plan: 1 Mile Radius

FY22 Spending Plan proposals:

• Neighborhood Initiative Competitive Grants

• Pimlico Safety Field (Completion)

• CASA and CHAI Community Organizers

• INSPIRE Homeowner Repairs (Forest Park)

• Go Northwest Community Organizer

• Re-allocation of unexpended funds
1 Mile Radius: Neighborhood Initiative Competitive Grants

Spending Plan Proposals:

- **Neighborhood Initiative Competitive Grants:** In FY22, $174,000 in slots funds are allocated for neighborhood organizations to implement a wide array of community initiatives that demonstrate significant community impact. Of the FY22 neighborhood initiative grant funds, 50% of funds are reserved for the Liberty-Wabash communities.

Funded Large Grants in FY21:

**Liberty-Wabash**

- **West Arlington Improvement Association**, $30,000 for a community beautification project including repairing a community sign, landscaping, benches, and public artwork installed by Forest Park students.

- **Artspace**, $18,115 for the Ambassador theatre project including the installation of a temporary fence around the Ambassador site, portable lighting and temporary stairs, and an attractive banner around the fence.
1 Mile Radius: Neighborhood Initiative Competitive Grants

Funded Large Grants in FY21:

**NWCPF**

- **Glen Neighborhood Improvement Association (GNIA)**, $30,000 for the Glen Neighborhood Improvement Association’s Community Placemaking project including design, street pole banners, and crosswalk and sidewalk art.

**Coldspring**

- **Cylburn Arboretum**, $12,317 for the Cylburn Arboretum to replace the pedestrian entrance gate at the corner of Greenspring and Cylburn Avenues with a new entrance gate that is ADA compliant and will safely accommodate visitors who walk, bike, or use a wheelchair.
Pimlico Safety Field Improvements

Spending Plan Proposals:

- **Pimlico Safety Facility field improvements:** In FY22, $150,000 in slots funds is allocated for construction of the second field and pedestrian improvements. This includes properly graded baseball and football/soccer fields; walking loop with benches; parking lot access and parking spaces; and ADA accessibility.
CASA AND CHAI Community Organizers

Spending Plan Proposals:
- **CASA and CHAI Organizers:** In FY22, $100,000 in slots funds is allocated for employing two culturally competent organizers.

INSPIRE Homeowner Repairs (Forest Park High School area)

Spending Plan Proposals:
- **INSPIRE Homeowner Repairs (Forest Park High School):** In FY22, $50,000 in slots funds is allocated to assist homeowners with repairs, who are located in the INSIRE footprint (1/4 mile around Forest Park High School). This initiative is receiving a $50,000 match from the Baltimore Community Foundation, bringing the total available for homeowner repairs to $100,000.
Community Organizer - GO Northwest

- **Community Organizer – Staff Support for Community Associations:**
  In FY22, **$50,000** in slots funds are allocated for a full time community organizer at Go Northwest Housing Resource Center. In order for the community associations and umbrella groups in this area to increase their capacity to achieve the outcomes that they desire for their neighborhoods, dedicated staff support is necessary.

- The community organizer will provide project management, marketing and organizing resources and strengthen and support community associations, along with managing homeownership services in eligible Liberty-Wabash neighborhoods. The organizer will work on attracting new homebuyers, engaging existing homebuyers, and marketing existing communities as desirable places to live.
Re-allocation of Unexpended Funds

- **CHIMES (FY19-21):** Due to the impact of COVID-19 pandemic, CHIMES has had to shut down their cleaning program and is phasing out the cleaning program. Therefore, the remaining balance of $207,000 in unexpended funds is being re-allocated. These funds are being re-allocated to support neighborhood initiative competitive grants and completion of the Pimlico Safety Fields.

- **Baltimore Department of Transportation – 1 Mile Radius Projects (FY13/14-19):** The Baltimore Department of Transportation has completed various 1 Mile Radius projects. $38,000 is remaining from completed projects. Therefore, the remaining balance of $38,000 in unexpended funds is being re-allocated to support INSPIRE Homeowner Repairs around Forest Park High School.

- **Community Based Projects (FY13/14/15):** Unspent NWCPF funding for a strategic planning facilitator (FY15; $10,000) and CPHA Capacity Building in Liberty Wabash (FY13/14; $3,000) totaling $13,000 is being re-allocated to support INSPIRE Homeowner Repairs around Forest Park High School and the GO NW Community Organizer.
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<th>Description</th>
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<td>Community Organizer - Go Northwest</td>
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<tr>
<td>PCDA Administration</td>
<td>$9</td>
</tr>
<tr>
<td>Grant administration</td>
<td>$49</td>
</tr>
<tr>
<td><strong>1 Mile Radius Total</strong></td>
<td><strong>$324</strong></td>
</tr>
</tbody>
</table>
## FY 2022 Spending Plan Schedule

### Pimlico Community Development Authority (PCDA) 2021 Calendar

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Description</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 20</td>
<td>5:30 p.m.</td>
<td>Presentation of the proposed FY22 spending plan</td>
<td>WebEx</td>
</tr>
<tr>
<td>February 10</td>
<td>5:30 p.m.</td>
<td>Public Forum on proposed FY22 spending plan</td>
<td>WebEx</td>
</tr>
<tr>
<td><strong>February 12</strong></td>
<td>5:00 p.m.</td>
<td><em>Deadline for public comments on proposed spending plan</em></td>
<td><em>E-mail comments to:</em> <a href="mailto:pcda@baltimorecity.gov">pcda@baltimorecity.gov</a></td>
</tr>
<tr>
<td>February 17</td>
<td>5:30 p.m.</td>
<td>PCDA work session</td>
<td>WebEx</td>
</tr>
<tr>
<td><strong>February 24</strong></td>
<td></td>
<td><em>PCDA posts letter of recommendations on PCDA’s website</em></td>
<td><em>PCDA website</em></td>
</tr>
<tr>
<td>March 24</td>
<td></td>
<td>Public Meeting to share PCDA letter and final FY22 spending plan</td>
<td>WebEx</td>
</tr>
<tr>
<td>June 16</td>
<td>5:30 p.m.</td>
<td>PCDA and PHR quarterly meeting</td>
<td>WebEx</td>
</tr>
</tbody>
</table>

Questions and Comments

Email: pcdabaltimorecity.gov
Phone: 410-396-2929

Email: info@phrmd.org
Phone: 410-664-4890