



September 11, 2024

Hon. William C. Ferguson, President  
Senate of Maryland  
State House, H-107  
100 State Circle  
Annapolis, MD 2140

Hon. Adreinne A. Jones, Speaker  
Maryland House of Delegates  
State House, H-101  
100 State Circle  
Annapolis, MD 21401

**Re: Report Required under : State Government § 9-1A-31(a)(6) (MSAR # 14798)**

Dear President Ferguson, Speaker Jones, and Members of the Legislative Policy Committee:

I am pleased to submit the attached reports for the first and second quarters (Q3 and Q4) of Fiscal Year 2024 (FY24) on the expenditure of Local Impact Grant (LIG) funds, resulting from video lottery terminal revenues in the City of Baltimore.

Working with the advisement of the Pimlico Community Development Authority (PCDA), the City and its community partners continue to make progress on initiatives receiving Pimlico Local Impact Aid. These projects are part of the ongoing, strategic effort to improve the Park Heights Master Plan Area and the area known as the One-Mile Radius in Northwest Baltimore. More information on these initiatives can be found in the individual project sheets attached hereto as Attachment A.

In addition to general progress, some specific achievements made in the Pimlico Local Impact Aid area during the third and fourth quarters of FY2024 include the following:

- Baltimore City Department of Housing & Community Development (DHCD) continues investment within the area through the homeowner repair grant program. Across all programs, thirty-two grants have been completed, twenty-eight are in progress, sixty-eight are in the intake process, and fifty-four are still available to be awarded. These awards are available to assist residents with obtaining and coordinating the delivery of no- and low- cost services for stable and healthy homes. Home repair grants are currently available in Forest Park, Pimlico Terrace, Greenspring, Pimlico Good Neighbors, Towanda-Grantley, Langston Hughes, Lucille Park, Woodmere, Parklane, & Greenspring.
- Mayor's Office of Employment Development has continued progress on the entrepreneurship training services in Park Heights through a subgrant award to increase outreach efforts. These efforts are targeted at recruitment & onboarding of Park Heights residents & businesses for the entrepreneurship training program.
- Park Heights Main Streets is now officially designated as a Main Streets district as a result of Pimlico Local Impact aid allocations. An Economic Development Project Coordinator has been hired to activate programming in the footprint which could include



emergency building repair grants, façade improvement grants, technical assistance, and/or business development grants.

- The CC Jackson Park Expansion and Park Heights Library projects are moving forward. The Library filed their Q4 report when the building was at 90% design; they have since reached 100% design and expect final cost estimates in early September. The CC Jackson Park expansion is also at 100% design.

Further, in partnership with the PCDA, the City has established a more transparent, accountable, and equitable funding process, including:

- The City is preparing for the upcoming spending plan process which will continue to require a funding request form that includes scope of work for each project, budget information, timelines, project types, and project outcomes. After utilizing this process in fiscal year 2025, contract execution has shown to be expediated and each project underwent evaluation by the PCDA with the standardized information.
- The Department of Planning has hired a dedicated Grants Specialist to support Pimlico Local Impact Aid process in order to increase capacity to support applicants, grantees, and ensure a transparent process.

The City continues to collaborate with community groups, State partners, and local leaders in the process of Pimlico racetrack redevelopment projects. Thank you for the opportunity to share our progress. Please contact Kyra McDonnell, Community Development Grant Specialist for Pimlico Local Impact Aid, with any questions at [kyra.mcdonnell@baltimorecity.gov](mailto:kyra.mcdonnell@baltimorecity.gov) or 410-396-1453.

Sincerely,

Chris Ryer  
Director, Baltimore City Department of Planning, and  
Chair, Pimlico Community Development Authority

Cc: Sarah Albert, Department of Legislative Service, Maryland General Assembly (5 copies)  
The Honorable Members of the 40th District and 41st District  
The Honorable Members of the Baltimore City Council  
The Pimlico Community Development Authority

# Towanda Recreation Center (Pool + Playground)



**Your agency or organization**

Baltimore City Recreation & Parks

**Your Name**

Adam Boarman

**Your Email**

Adam.Boarman@baltimorecity.gov

**Direct Phone Number**

(410) 396-7948

**Project Address**

4100 Towanda Avenue, Baltimore, Md. 21215

**Please describe the purpose of your project.**

Renovation and upgrades to Rec Center, including pool and playground

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.**

PRJ000962

**Which quarter are you reporting on?**

FY24 Q4 (April-June 2024)

**What category of funding is this?**

Capital

**Which category best describes what type of project this is?**

Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	350,000	0	250,000	100,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	350,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	350,000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The project was awarded for construction at the BOE.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

No barriers to report. Construction Notice to Proceed anticipated for 7/29/2024.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

BCRP expects to make significant progress on the construction of the project after it starts in late July.

# Northwest Park Improvements



**Your agency or organization** Baltimore City Recreation & Parks

**Your Name** Adam Boarman

**Your Email** Adam.Boarman@baltimorecity.gov

**Direct Phone Number** (410) 396-7948

**Project Address** 2101 W. Rogers Avenue

**Please describe the purpose of your project.**

Planned improvements include the development of a community garden, refurbishment of the playground, new sidewalks, ADA access to Jones Falls Trail, and new facilities such as water fountains, a mister, and others.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ001583

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	1,251,500	300,000	0	0	0	0	951,500

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	1,251,500
Total Pimlico Local Impact Aid Spent to Date	563,638
Total Remaining Balance	678,000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Submission and coordination with stormwater management review by DPW.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

No barriers encountered. Currently under SWM review. Anticipated bidding for construction in Fall 2024.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

BCRP will continue to prepare the project for bid.

# Luckman Park Court Resurfacing



**Your agency or organization** Baltimore City Recreation & Parks

**Your Name** Adam Boarman

**Your Email** Adam.Boarman@baltimorecity.gov

**Direct Phone Number** (410) 396-7948

**Project Address** 2809 Glen Ave, Baltimore, MD 21215

**Please describe the purpose of your project.**

Resurfacing of courts and installation of new nets/posts

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002880

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	111,000	111,000	0	0	0	0	

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	111,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	111,000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Court Resurfacing contract was submitted to the BOE for extension.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Proposal in hand for \$110,386; BCRP to submit requisition for Purchase Order once the ATC contract has been extended in Workday; The process of their contract extension has been a long one

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

BCRP expects to issue a purchase order for the work and get the construction scheduled.



# James D. Gross Recreation Center



**Your agency or organization** Baltimore City Recreation & Parks

**Your Name** Adam Boarman

**Your Email** Adam.Boarman@baltimorecity.gov

**Direct Phone Number** (410) 396-7948

**Project Address** 4600 Lanier Avenue, Baltimore, MD 21215

**Please describe the purpose of your project.**

Upgrades and improvements including ADA access, windows, kitchen, facade, craft room, and others

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ000687

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	450,000	0	0	300,000	150,000	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	450,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	450,000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Revisions to the plans and specs were completed.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Construction has been on Hold all quarter. BCRP and the Architectural Consultant have been revising/updating the plans to address unforeseen conditions and questions from the contractor; BCRP and the contractor are now in negotiations over the revised scope with the intention of getting work resumed in Qtr 1 of FY25.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

BCRP expects to reach an agreement with the contractor for the cost of additional work and get that procesed as a change order through the BOE; Once that has been completed, the expectation is to continue making significant progress toward construction completion.

# CTE Community Classes



**Your agency or organization** Forest Park High School

**Your Name** amsnow@bcps.k12.md.us

**Your Email** amsnow@bcps.k12.md.us

**Direct Phone Number** (410) 396-0753

**Project Address** 3701 Eldorado Avenue

**Please describe the purpose of your project.**

Provide community members with skills classes in the CTE disciplines offered at the school: culinary, automotive, computer science, and nursing.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Workforce Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	30000	0	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	30000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	30000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

We have introduced the project to our CTE Department teachers for them to begin thinking about the course planning and what skills will be offered to community members. The classes have not yet started.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Balancing scheduling the community classes along with summer school courses for CTE that are offered for the Forest Park students.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Beginning of the school year we will meet with CTE teachers to plan out the sequence of their course offerings and begin advertising courses to the community.

# NNC (Northwest Neighbors Connecting) Village Gatherings and Trips



**Your agency or organization** CHAI Comprehensive Housing Assistance, Inc.

**Your Name** Anne Shimanovich

**Your Email** ashimanovich@chaibaltimore.org

**Direct Phone Number** (410) 500-5334

**Project Address** 5809 Park Heights Ave., Baltimore, MD 21215

## Please describe the purpose of your project.

The goal of our NNC Village Gatherings and Trips project is to promote social connection and engagement for older adults in Northwest Baltimore. CHAI's Village, Northwest Neighbors Connecting (NNC), received funding for our proposal in March of 2024. Between March and June 30 of 2024, NNC engaged over 40 of our members with trips and gatherings, increasing social connection and engagement.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Organizational Support and Capacity-Building

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	14,850	3419.78	n/a	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	14,850
Total Pimlico Local Impact Aid Spent to Date	3,419.78
Total Remaining Balance	11,430.22

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

### Trips

NNC took two trips between March and June. These included visits to the American Visionary Arts Museum in June, and to the Rawlings Conservatory in May . Funding from this award helped to cover door to door shuttle transportation and admission costs. These trips offer a chance for cultural experience and social outings. Our members walked through the beautiful conservatory gardens, containing 1-1/2 acres of gardens beds in a kaleidoscope of colors. AVAM is always a popular destination, and the March exhibit featured the masterful needlework of Holocaust survivor Esther Krinitz.

### Programming

NNC hosts monthly Village Gatherings at the Edward A. Myerberg Center. Funding from this award helped to cover programming including guest speakers and entertainment, food and decorations. The Village Gatherings are a chance for members to connect, hear important Village updates and learn about special topics or enjoy entertainment.

1. The March meeting included updates on village happenings, and a wonderful presentation by a local nutritionist, teaching members the importance of reading and understanding food labels.
2. In April we had a discussion on the season's holidays. Members learned about, Passover and Easter, led by a local Rabbi and Reverend. The conversation included singing holiday songs and sharing information. After the meeting members remarked on their feelings of togetherness and unity.
3. The May meeting included a performance by a local percussionist. He uses a handmade marimba board, and he demonstrated how he takes it apart and puts it together.
4. Our June meeting included a celebration of our outgoing board president, a comedian, and culminated with lively music and dancing.

Our village has benefited by these activities, as evidenced by increased participation in events and volunteering. We look forward to continuing our trips and programming in FY25! We received the grant funding in March and were able to use the funding to plan a few trips and programming before the end of FY24. The Village was excited to celebrate our outgoing board president and our incoming co-presidents. While board transitions can create challenges, we anticipate our co-presidents will bring in new ideas and energy for NNC in FY25 and we look forward to opportunities this funding will provide.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We received the grant in March and had a very short window in which to spend the quarter's money. We also saw the transitioning between our outgoing board president and our incoming co-presidents. While board transitions can create challenges, we anticipate our co-presidents will bring in new ideas and energy for NNC.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Members are planning more cultural trips to museums, gardens, and possibly shows at the Hippodrome and Everyman Theater. Our members enjoy planning their trips and return from their excursions full of excitement and appreciation for the experience of being together.

In addition to our regular, monthly gatherings, we are planning a series for the Fall on Legacies. It will be a six-part series led by an experienced facilitator. The program will include creating physical journals, and a YouTube channel with their virtual messages. We anticipate the members continuing with the group even after the series is completed.

We are so grateful to have this funding for FY25. We hope that this funding support will help to increase our outreach and will entice new members to join our Village.

# Jazz in the Community: Traditions in Jazz at Forest Park Senior Center



**Your agency or organization** Contemporary Arts Inc.

**Your Name** Barbara Harrell Grubbs

**Your Email** contemporaryartsinc@verizon.net

**Direct Phone Number** (410) 944-2909

**Project Address** 4805 Liberty Heights Ave. Baltimore, MD 21207

## Please describe the purpose of your project.

The project will present live performances showcasing artists residing in this region. Artist will perform tradition tunes and original compositions to educate audiences and also provide opportunities for interaction with the audience.

Concerts will feature youth ensembles with established performing artists.

Concerts will feature female led ensembles.

Artists will perform music from a variety genres: jazz, blues, R&B and salsa.

Presentations will showcase the diverse performances of artist representing the diverse populations in our communities.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Arts, Culture, and Entertainment



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$30,000	\$224,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$30,000.00
Total Pimlico Local Impact Aid Spent to Date	\$2,459.00
Total Remaining Balance	\$27,541.00

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Progress made this quarter

1. Established a calendar of upcoming events for 2024
2. Selected two performing groups per event  
Youth aspiring artists were selected to open for professional artists
3. Sent Performance agreements to confirmed artists.
4. Contracted with sound engineer for the 5 concerts in 2024
5. Obtained volunteers to assist at all events

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Our progress for this project was impacted by the delay in receiving funding. Our initial plans with the venue was to begin concerts in February 2024. By the time we received funding, we had to get new dates from the Center; some of the original dates had passed and other had been rescheduled with other event planners.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

For the next quarter, we plan to complete the scheduled events for 2024 and reserve dates with Forest Park Senior Center for upcoming events in 2025.

When we have reserved the dates, we will reach out to artists and confirm their participation.

We will also engage the services of a sound technician for the 2025 series.

# Speaker Series and Tabling Material at Cylburn Arboretum



**Your agency or organization** Cylburn Arboretum Friends

**Your Name** Brooke Fritz

**Your Email** brooke.fritz@cylburn.org

**Direct Phone Number** (410) 367-2217

**Project Address** 4915 Greenspring Avenue

## Please describe the purpose of your project.

The Cylburn Arboretum is a treasure in our community, showcasing the beauty of nature and the importance of preserving our environment. It is a city park, free and open to everyone six days a week, but not everyone knows about it or takes advantage of its benefits. To further engage our community and promote the educational aspects of our public garden and arboretum, we propose the creation of a Speaking Event Series. This series will feature expert speakers and topics related to botany, horticulture, ecology, and sustainability, attracting a diverse audience and strengthening our ties with the community.

In addition, as part of this project, we would like to create tabling materials. Tabling materials refers to the practice of setting up a table or booth where we would display and distribute relevant materials, such as brochures, handouts, and visual aids. With the opening of our Nature Education Center, and our increased programming related to it, we do not have any up-to-date materials to distribute to the community.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	17,877.20	17,877.20	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	17,877.20
Total Pimlico Local Impact Aid Spent to Date	5,286
Total Remaining Balance	12,591.20

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Cylburn Arboretum Friends spent the late winter and early spring working to procure tabling materials and scheduling a speaker series for this fall and spring 2025. Cylburn Arboretum is a city park, free and open to everyone six days a week, but not everyone knows about it or takes advantage of its benefits. We are eager to further engage our community and promote the educational aspects of our public garden and arboretum.

Progress made on Scope of Work and Expenditures

We have booked the following speakers on the following dates:

- September 19-Sonia Succar Ferre. "Implementing Nature-Based Solutions in Urban Settings" She has worked with the Nature Conservancy and is now a consultant on Climate projects for cities.
- October 10-Pastor Michael Martin and Operations Manager Yorell Tuck on their work turning Stillmeadow Community Fellowship into a Climate Resiliency Hub in Baltimore.
- November 15-Michael Gaige "Hidden History in Cylburn's Forest" Michael Gaige is an independent consulting ecologist whose work explores the intersection of natural and cultural history using field evidence and archives to reconstruct land use history.
- February 19-Hilton Carter- "Cultivating Growth, Hilton Carter illuminates how plant care has shaped his life and relationships."
- March 12- Erin Reid Miller- "Gardening for Birds and Baltimore" She is the Senior Coordinator of Bird-Friendly Communities for Audubon Mid- Atlantic's Baltimore program.
- April 3-Adam Marton-Title forthcoming-Adam is the director of the Capital News Service Data and Graphics Bureau at the University of Maryland College of Journalism and who coordinated with CAF to have the Article "Who Gets the Trees?" on Redlining and Tree Cover displayed in the Nature Education

Center.

This series will feature expert speakers and topics related to botany, horticulture, ecology, and sustainability. All of our publicity will have the goal of attracting a diverse audience and strengthening our ties with the community. We will have free giveaways at each event to encourage attendance and we have booked Taharka Brothers Ice Cream for a free giveaway at the first September kickoff event. We have not had any expenditures related to the speaker series to date.

In addition, as part of this project, we are working on creating updated tabling materials for our organization as well as our program work. We designed and printed three new publications: a general visitor brochure, a flyer publicizing school field trips, and a post card advertising the property. Our Education Director mailed the field trip flyer to every Baltimore City school resulting in an increase in field trips this season. We have also purchased a new table cloth for tabling, as well as materials for the table setup. Our expenditures included design payments, printing payments, and table material payments. Erika Castillo, our Education Director, has spent an estimated 40 hours of work on this project to date between researching speakers, communicating and contracting with speakers, and compiling marketing materials to send to the designer. Erika also spent an estimated 20 hours of work working on the mailing for Baltimore City Public schools. Our Education Director makes \$38/hour.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Obstacles Encountered

Obstacles to date included preferred speakers being out of our price range and navigating schedules, dates and times for the selected speakers. Otherwise, the work has been relatively straight-forward.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In the coming quarter we will be designing the promotional materials for our speaker series and determining a distribution plan. We are interested in promoting our Speakers Series to the neighborhoods immediately adjacent to Cylburn Arboretum. We hope that the diverse range of speakers will draw in a broad range of constituents. Our Speakers Series is designed to drive people to Cylburn Arboretum, not just for the speakers but to enjoy the public garden and our other programming. The Nature Education Center, for example, is free and open to the public six days a week. We want community members to be able to enjoy all of the assets of this space.

# Park Heights Economic Development



**Your agency or organization** Mayor's Office of Small and Minority Business Advocacy and Development

**Your Name** Charlyn Nater

**Your Email** charlyn.nater@baltimorecity.gov

**Direct Phone Number** (347) 679-3845

**Project Address** Park Heights Master Plan Area

**Please describe the purpose of your project.**

Funding allocated to support economic development in Park Heights, including standing up a Main Streets program, lighting and public safety improvements, and business development.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Business/Economic Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	639,500	200,000	439,500	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	639,000
Total Pimlico Local Impact Aid Spent to Date	200,000
Total Remaining Balance	439,000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Business Development, Economic Development, and Main Streets:

\$100,000 was spent in FY24 for the designation of Park Heights as a Main Streets district, with Park Heights Renaissance to serve as the main street’s partner organization. In May 2024, Park Heights was officially announced as Baltimore City’s newest Main Street. Park Heights Renaissance is currently working to organize their Main Street executive committee and fulfil any/all requirements from SMBA+D and Main Street America.

\$200,000 was earmarked to support business development in Park Heights, which could include emergency building repair grants, façade improvement grants, technical assistance, and additional small business grants. We have hired a Economic Development/Project Coordinator to assist with activating this funding and other PCDA-funded programs.

\$100,000 was used in FY24 to hire a Project Coordinator to facilitate economic development in Park Heights. In March 2024 SMAB+D fulfilled this hiring initiative. This economic development coordinator is responsible for implementing the PCDA-funded programs assigned to this office. Workflows and project deliverables have started internally and will be launched public facing in FY25 Q1.

Lighting and Public Safety Enhancements:

\$239,500 was allocated across FY23 and FY24 to help small businesses in Park Heights make public safety improvements to their locations. Improvements might include lighting, cameras, improved sightlines, or other. SMAB+D’s Project Coordinator will work with Pimlico Merchants Association to

compile a list of businesses and stakeholders in order to launch this funding in FY25 Q1.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The new Main Street Director has transitioned into the role gracefully, however onboarding a new team has been a process. In March 2024, the SMBA+D office hired 5 new employees on the Main Streets team. With a full team we were able to fulfill the FY24 plan of announcing Park Heights as an official main street. We are now fully staffed to support Park Heights economic development.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In FY25 Q1 we plan to announce the PCDA grant opportunities to the Park Heights Master Plan area. We will be working directly with business owners within the Main Street corridor to provide technical assistance as needed. The Main Streets team will work with all stakeholders and community leaders to fulfill requirements from both Main Street America and internal Baltimore Main Streets contracts.

We will continue to amplify and promote businesses by hosting events, tours, etc.

# GO Northwest/Healthy Neighborhoods Festival Reimagined



**Your agency or organization** Healthy Neighborhoods, Inc.

**Your Name** Cheron Jones

**Your Email** cjones@healthyneighborhoods.org

**Direct Phone Number** (410) 332-0387

**Project Address** 3051 Liberty Heights Avenue

## Please describe the purpose of your project.

The GO Northwest Healthy Neighborhoods Festival Reimagined, now called the Hanlon Phoenix Festival, brings resources, fosters comradery, and attracts residents from across the region to the often overlooked beauty of Northwest Baltimore. Healthy Neighborhoods Inc (HNI), in partnership with GO Northwest Housing Resource Center (GONW), is taking a lead role improving the Liberty corridor, helping make these communities truly healthy neighborhoods.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Parks, recreation, and environment



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	30000	0	30000	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	30000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	30000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

HNI recruited Cheryl Goodman to coordinate the festival planning and run the event on festival day.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We are on target.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Cheryl Goodman will obtain festival permits for Hanlon Park. The team needs to decide on banners and inform DOT. HNI also applied for additional funding from Baltimore Community Foundation to expand the festival to lower Hanlon Park and increase the funding for adult size inflatables.

# PHR Out-of Time School Coordinator



**Your agency or organization** Park Heights Renaissance

**Your Name** Desiree Eades

**Your Email** deades@phrmd.org

**Direct Phone Number** (443) 472-0204

**Project Address** TBD(Activities planned at various sites)

## Please describe the purpose of your project.

PHR will Launch the Park Heights After-School and Mentoring Program in partnership with The Park Heights Faith-Based Community Development Corporation to implement strategies in three focus areas as identified as priorities by the participating school.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Youth, Education

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150k	n/a	150k	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150k
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	150k

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

During the reporting period, PHR has been meeting with community partners to solidify plans for the upcoming academic year to implement out-of-school time activities at Pimlico Elementary/Middle, Park Heights Academy, Arlington Elementary and Creative City Public Charter Schools. An executed MOU is in place to support the partnership between PHR and the Park Heights Faith-Based Community Development Center. The Program Coordinator has been identified and participatory in planning discussions.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Over the summer, planning meetings with school administrators will be scheduled. Conversations will focus on collaboration and support for students, parents and staff to coordinate activities that will address the identified goals of addressing trauma, improving engagement and having a positive impact on reading and math scores during the academic year.

# PHR Out-of Time School Coordinator



**Your agency or organization** Park Heights Renaissance

**Your Name** Desiree Eades

**Your Email** deades@phrmd.org

**Direct Phone Number** (443) 472-0204

**Project Address** TBD(Activities planned at various sites)

## **Please describe the purpose of your project.**

PHR plans to launch the Park Heights After-School and Mentoring Program in partnership with the Park Heights Faith-Based Community Development Corporation to execute strategies in three key focus areas.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Other

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150k	n/a	150k	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150k
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	150k

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Over the review period, planning has been underway. The contract is in final review and a project coordinator has been identified. The duties associated with the role are being finalized. Additional partnerships are being explored.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Over the next quarter, PHR and The Park Heights Faith-Based Community Development Corporation will continue the work with each school coordinator throughout this process to execute strategies such as additional RFPs, or contracts. This team will work together to finalize performance baselines, performance metrics and the impacts of funding. PHR will continue to work with The Park Heights Faith-Based Community Development Corporation (PHFBCDC), Community Schools, community service providers, residents and businesses to provide intentional support to the four schools within the Master Plan footprint.

Potential Activities: - School resource fairs, and parent information sessions - Continue to work closely with PHFBCDC on official launch of the academic and mentoring program - Host and co-sponsor Community needs assessments to finalize recommendations for school safety, and academic improvement. - Host community safety walks and/or related activities and events to promote violence reduction. - Host community events to educate the community on available resources. - Door knocking,

canvassing, and other community engagement efforts to increase parent involvement.

Projected Outcomes - Increased sense of safety at the schools from students and faculty - Increase in safety awareness and related trauma and safety services - 20% Increase in reading and math scores of participants - Increased engagement activities with parents and families of students enrolled in the four schools - Increased parent involvement in PTA activities.

# Sankofa Operations & Programming



**Your agency or organization** Sankofa Children's Museum of African Cultures, Inc

**Your Name** Esther Armstrong

**Your Email** kiki@sankofakids.org

**Direct Phone Number** (443) 708-7046

**Project Address** 4330 Pimlico Rd Ste B 4330 Pimlico Road Suite B 4330 Pimlico Road Suite B

**Please describe the purpose of your project.**

This grant is for the express purpose of paying outstanding rent (due to Covid-19) and for future rent for the cultural museum located at 4330 Pimlico Road in Baltimore 21215.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Organizational Support and Capacity-Building

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	50,000	50,000	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	100,000
Total Remaining Balance	50,000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

This grant from Baltimore City has allowed Sankofa Children's Museum to clear up with outstanding rent payments and ensures that we are able to pay future rent for several more months. Being debt-free enables us to concentrate on our mission of teaching children as well as adults in Baltimore and surrounding areas about the true history and cultures of the African continent. This knowledge is especially important for African American children to know their history and heritage as they develop their identities. Sankofa Children's Museum is still working with PCDA to process the previous \$50,000 awarded for FY 2024 that still needs to be activated. This amount has been calculated as part of the funding for this project.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We are still working with PCDA to process the 2024 previously awarded grant of \$50,000 which has not been activated yet. This funding is obviously much needed to help us with our operations at the museum.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

SCMAC continues to take steps to increase museum attendance in order to become self-sustaining. We continue to employ marketing strategies to attract guests and funders to support our work in the community by advertising and engaging with our museum visitors on social media.

We also engage by hosting events such as Jazz concerts, a "taste of Africa" event,



movie screenings, a free Juneteenth as well as a free annual festival for children called "The more we are together" which allows us to give back to the children in the community.

# Sankofa Operations & Programming



**Your agency or organization** Sankofa Children's Museum of African Cultures, Inc. (SCMAC)

**Your Name** Esther Armstrong

**Your Email** kiki@sankofakids.org

**Direct Phone Number** (443) 708-7046

**Project Address** 4330 Pimlico Road, Baltimore, MD 21215

**Please describe the purpose of your project.**

This operating grant is to help pay outstanding and future rent for SCMAC.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Organizational Support and Capacity-Building

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	50000	1000000	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	61,581.40
Total Remaining Balance	88,419.40

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

This grant from Baltimore City has allowed Sankofa Children's Museum to clear up with outstanding rent payments and ensures that we are able to pay future rent for several more months. Being debt-free enables us to concentrate on our mission of teaching children and adults in Baltimore and surrounding areas about the true history and cultures of the African continent. This is especially important for African American children to know their history and heritage as they develop their identities.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Sankofa Children's Museum is still working with PCDA to process the previous \$50,000 awarded that still needs to be activated. This amount has been calculated as part of the funding for this project.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

SCMAC continues to take steps to increase museum attendance in order to become self-sustaining. We continue to employ marketing strategies to attract guests and funders to support our work in the community.



# Neighborhood-Based Career Navigation; Small Business Support: Wage Subsidy for Small, Minority- and/or Woman-Owned Businesses, Entrepreneurship Training, and Apprenticeships

**Your agency or organization** MOED

**Your Name** Joanna Bartholomew

**Your Email** joanna.bartholomew@baltimorecity.gov

**Direct Phone Number** (667) 303-4244

**Project Address** 417 W Fayette Street, 21202

## Please describe the purpose of your project.

Hire a Career navigator to focus exclusively on the Park Heights area to services adults ages 18 and older at five or more community organizations; Support employers in hiring new employees through wage subsidy after the employee has been employed for ten weeks. They must pay subsidized employees at least \$15 per hour, with a schedule of at least 30 hours per week; Support a contractor who provides support to entrepreneurs to plan, build, and grow their enterprises through entrepreneurship training.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** n/a

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Workforce Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$494,000.00	\$494,000.00	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$494,000.00
Total Pimlico Local Impact Aid Spent to Date	28,308.30
Total Remaining Balance	\$465,691.70

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The Mobile Career Navigater (MCN) has in her customer orientation to 44 residents to MOED for training and employment support, and increased her customer case management to 30 residents where they active receive a variety of job readiness services and resources. YTD the MCN has completed outreach to 40 organizations to share about workforce development services and programs.

For the PCDA Wage Subsidy, 11 businesses were reimbursed a total of \$198,000. Employees average hourly wage was \$19.72 (as of 3/25/24), and business reported a 90.9% retention rate of their employees.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Board of Estimates have caused a delay in the funding approval for the entrepreneurship training program to begin. It's possible it could related to the demand and priority of services businesses and individuals impacted by the collapse of Key Bridge.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In the next quarter we will support the selected provider in formally beginning the Entrepreneurship Training Program Market, follow-up with DOL to further discuss apprenticeship subsidy, and continue to support residents through workforce development workshops, training opportunities, and resources to increase the employment and career sustainability.

# INSPIRE Developer Incentives/Home Repair for Arlington and Pimlico



**Your agency or organization** DHCD

**Your Name** Kasey Chisholm

**Your Email** Kasey.Chisholm@baltimorecity.gov

**Direct Phone Number** (443) 470-9320

**Project Address** Various addresses in the Pimlico and Arlington INSPIRE Areas

## Please describe the purpose of your project.

For each building included in the 21st Century Schools Building program, the Department of Planning has established an INSPIRE Planning area and is working to complete an INSPIRE Plan with recommendations for walking route and area improvements.

<https://planning.baltimorecity.gov/inspire-plans/arlington-elementary-school>  
<https://planning.baltimorecity.gov/inspire-plans/pimlico-elementary-middle-school>

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** Each Developer award gets their own project number, so this is varied

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	950000	n/a	50000	n/a	900000	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	950000
Total Pimlico Local Impact Aid Spent to Date	597,500
Total Remaining Balance	352500

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Victor Akinngabe completed an additional 3 properties and payment is pending. @TheHouse has provided all documents now and will have an executed agreement soon.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

IDZ Home Care continues to not respond to any messages.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Execute @TheHouse's grant, contact IDZ Home, and continue encouraging executed grantees to spend funds.

# At the House Social Settlement - PCDA Funding



**Your agency or organization** DHCD

**Your Name** Kasey Chisholm

**Your Email** Kasey.Chisholm@baltimorecity.gov

**Direct Phone Number** (443) 470-9320

**Project Address** 5301 Cuthbert Ave, Baltimore, MD 21215

## **Please describe the purpose of your project.**

Funds are requested to renovate 5345 Denmore Avenue into a community center in the immediate neighborhood of the Arlington Elementary and Middle School

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002432

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	450000	250000	200,000.0 0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	450000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	450000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Grant is now APPROVED by audits and in the BOE signature routing pipeline. This grant will be executed in FY25 Q1.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Many hurdles delayed this grant execution, but recent meetings have led to progress.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Grant will be executed by the end of FY25Q1 and I hope to have the grantee draw funds ASAP.

# INSPIRE Developer Incentives/Home Repair for Arlington and Pimlico



**Your agency or organization** DHCD

**Your Name** Kasey Chisholm

**Your Email** Kasey.Chisholm@baltimorecity.gov

**Direct Phone Number** (443) 470-9320

**Project Address** Various addresses in the Pimlico and Arlington INSPIRE Areas

## Please describe the purpose of your project.

For each building included in the 21st Century Schools Building program, the Department of Planning has established an INSPIRE Planning area and is working to complete an INSPIRE Plan with recommendations for walking route and area improvements.

<https://planning.baltimorecity.gov/inspire-plans/arlington-elementary-school>  
<https://planning.baltimorecity.gov/inspire-plans/pimlico-elementary-middle-school>

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** Each Developer award gets their own project number, so this is varied

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	950000	0	50000	0	900000	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	950000
Total Pimlico Local Impact Aid Spent to Date	747500
Total Remaining Balance	202500

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Victor Akinngabe has completed additional properties and has only one remaining. @TheHouse has a grant agreement currently getting signatures for BOE execution.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

IDZ Home Care continues to not respond to any messages.

Onyx Aequo had staffing changes and requested a 1 year extension to draw down their remaining balance. This was approved and their grant now expires 4/6/25.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

@TheHouse grant will be executed by the end of Q1 FY25.

Akinngabe will likely draw down remaining property balance.

Onyx Aequo seems to be on the right track following new staffing, meetings, and the extension. I will monitor this to encourage them to close the grant ASAP.

IDZ Home Care likely requires intervention from leadership at this time.

# At the House Social Settlement - PCDA Funding



**Your agency or organization** DHCD

**Your Name** Kasey Chisholm

**Your Email** Kasey.Chisholm@baltimorecity.gov

**Direct Phone Number** (443) 470-9320

**Project Address** 5301 Cuthbert Ave, Baltimore, MD 21215

## **Please describe the purpose of your project.**

Funds are requested to renovate 5345 Denmore Avenue into a community center in the immediate neighborhood of the Arlington Elementary and Middle School

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A - no Workday Tags created yet

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	450000	250000	\$200,000.00	n/a	n/a	n/a	n/a

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$450,000.00
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	\$450,000.00

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The grantee has recently supplied all final documents including an updated budget and I am working with Legal on their draft agreement. I anticipate this agreement being finalized during Q2. Funds from FY23 and 24 will be wrapped into one agreement.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

It took a long time to get final documents.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Draft agreement, finalize with audits, and execute with BOE

# CC Jackson Park Expansion



**Your agency or organization** Recreation & Parks

**Your Name** Katherine Brower

**Your Email** KBrower@baltimorecity.gov

**Direct Phone Number** (443) 850-9802

**Project Address** 4910 Park Heights Avenue

**Please describe the purpose of your project.**

Expansion of existing park along Park Heights and Woodland Aves. Expanded park will include enlarged playground area, expanded path system with fitness stations, practice field, pavilion and parking lot to support BCRP and new Library.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** 9938-CAP009474-PRJ002136-SC630318 AND 9938-CAP009474-PRJ001833-SC630318

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$3,850,000	0	0	1,000,000	1,400,000	1,200,000	250,000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$3,850,000
Total Pimlico Local Impact Aid Spent to Date	\$424,899.75 (for design)
Total Remaining Balance	3,425,100.25

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The CC Jackson Park Expansion project anticipates 100% construction documents by the end of July 2024. Lots were consolidated in April 2024. The parking lot ordinance was heard and approved by the City Planning Commission on 5/9/2024 and the City Council Committee hearing was held and approved on 7/2/2024. It is scheduled for second reader on 7/22/24.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The last minute addition of security cameras has required additional coordination with BCIT and BCRP's Risk Management Division and Libraries. Because the park and library will be bid as one project, additional coordination has to be undertaken to ensure the projects are fully coordinated.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

For the next quarter, it is anticipated that the park expansion plans will be submitted for building permit, preparation for the bid package will be undertaken with DGS. A final cost estimate will be conducted to ensure there are adequate funds for the project prior to bid advertisement.

# Forest Park INSPIRE Home Repair Grants



**Your agency or organization** DHCD

**Your Name** Kelly Baccala

**Your Email** kelly.baccala@baltimorecity.gov

**Direct Phone Number** (410) 396-4111

**Project Address** Forest Park INSPIRE 1/4 mile radius

**Please describe the purpose of your project.**

This is to provide grant funding to the 1/4 mile radius around Forest Park High School.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** I do not have the PRJ for this project but this is the account info I think it is: # 9910-905214-9588

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	180000	59810	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	180000
Total Pimlico Local Impact Aid Spent to Date	59810
Total Remaining Balance	120,190

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

4 applications have been completed. 2 are under construction, 5 are in the scope of work phase and 7 are in the LIGHT intake phase. This will fulfill the grant funding. Our Office of Rehab Services has provided \$28,200 to date, in supplemental funding to this program for residents in need of repairs.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We're good.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Finish out the applicants still in LIGHT Intake, and move scope of work projects to construction phase.

# FY23 Home Repair Grants (Pimlico Terrace/Greenspring and Pimlico Good Neighbors)



**Your agency or organization** DHCD

**Your Name** Kelly Baccala

**Your Email** kelly.baccala@baltimorecity.gov

**Direct Phone Number** (410) 396-4111

**Project Address** Greenspring and Pimlico Good Neighbors NSA

**Please describe the purpose of your project.**

Provide home repair grants for hte Pimlico Good Neighbors and Greenspring NSAs.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002444

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	900000	224675	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	900000
Total Pimlico Local Impact Aid Spent to Date	220674
Total Remaining Balance	675325

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

11 projects have been completed, work has started on 23, 28 are in the LIGHT Intake phase. There are roughly 28 grants still available (14 in each of the 2 neighborhoods). We have spent \$255,425 in Office of Rehab Services funding, to supplement the grant funding.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We're good

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Continue marketing available grants and finishing out open grants.

# Acquisition 2600 block Loyola Southway



**Your agency or organization** DHCD

**Your Name** Kelly Baccala

**Your Email** kelly.baccala@baltimorecity.gov

**Direct Phone Number** (410) 396-4111

**Project Address** 2600 block of Loyola Southway

**Please describe the purpose of your project.**

Acquisition of vacant properties in the 2600 block of Loyola Southway. This funding will be to acquire those properties that are not in rem eligible.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002440

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	100000	0	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	100000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	100000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Funding is allocated but not yet spent as we are waiting on invoices, etc. Most of the funding for these projects is spent at the end when we are issuing the check to officially go to settlement on the property.

See attached pdf with method of acquisition/status of properties being acquired.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We're good

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Continue acquisition work

# FY24 Home Repair Grants (Multi Neighborhood)



**Your agency or organization** DHCD

**Your Name** Kelly Baccala

**Your Email** kelly.baccala@baltimorecity.gov

**Direct Phone Number** (410) 396-4111

**Project Address** NSAs - Langston Hughes, Lucille Park, Woodmere, Parklane, Greenspring

## Please describe the purpose of your project.

Home repair grants for 50 homeowners total, living in one of the 5 neighborhoods: Langston Hughes, Lucille Park, Woodmere, Parklane, Greenspring. Grants are for \$15K as opposed to previous grants for \$10K

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002930

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	750000	0	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	750000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	750000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

24 properties are in LIGHT intake and we will be moving them to scope of work and construction shortly. We have an additional 26 grants to be awarded.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

We had a challenge just getting the workday number but we did get it and are now moving toward allocation of funding.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Continue issuing grants in the footprint.

# Park Circle Acq



**Your agency or organization** DHCD

**Your Name** Kelly Baccala

**Your Email** kelly.baccala@baltimorecity.gov

**Direct Phone Number** (410) 396-4111

**Project Address** Park Circle 3400-4200 blocks

**Please describe the purpose of your project.**

We intend to acquire properties through negotiation and in rem.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** Not sure if we've had one assigned yet.

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	494000	0	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	494000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	494000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

I've requested the PRJ number and we just need that to begin the process of acq.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Need the PRJ number.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Intend to start sending out negotiation letters.

# Towanda Grantley Home Repair Grants



**Your agency or organization** DHCD

**Your Name** Kelly Baccala

**Your Email** kelly.baccala@baltimorecity.gov

**Direct Phone Number** (410) 396-4111

**Project Address** Towanda Neighborhood Assoc

**Please describe the purpose of your project.**

This is to provide \$10K grants to homeowners in the Towanda Grantley footprint.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002336

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	240000	178845	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	240000
Total Pimlico Local Impact Aid Spent to Date	178845
Total Remaining Balance	61155

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

17 grants have been completed, work has started on 3, and 4 are in the intake phase which will finalize the funding for this footprint. To date, \$15,440 has been used from the Office of Rehab Services, to supplement the funding from PCDA.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The neighborhood would like more grants but so far it's been a very effective program.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

We will finish out the 7 remaining grants.

# Glen and Fallstaff Community Organizing - Salary Support



**Your agency or organization** Comprehensive Housing Assistance, Inc.

**Your Name** Larry Schugam

**Your Email** lschugam@chaibaltimore.org

**Direct Phone Number** (410) 500-5306

**Project Address** 5809 Park Heights Ave, Baltimore, MD 21215

## Please describe the purpose of your project.

This project supports community organizing in the Fallstaff and Glen neighborhoods by providing funding for the salaries of CHAI's Director of Community and School Engagement for Northwest Baltimore, Community and School Engagement Associate for Fallstaff, Senior Director of Community Development, and Vice President of Community Programs.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	258,750	172,500	86,250	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	258,750
Total Pimlico Local Impact Aid Spent to Date	258,750
Total Remaining Balance	0

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

From January through March 2024 CHAI accomplished the following: Continued to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Hired a full-time Community School Coordinator for Cross Country Elementary/Middle School (CEMS); Participated in a the Central and Northern MD Community Schools Level Set Meeting with CCEMS Principal Stanfield on 3/4; Organized a breakfast for eleven partner school principals at CHAI on March to kick off the new All Principal Workgroup on 3/22; Began providing Spanish interpretation for FIA meetings; Began providing one-on-one Spanish tutoring sessions for FIA’s president and continued to provide support for him as he gets accustomed to his new role as president; Provided resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Co-hosted a homeownership workshop at the Plantation Park Heights Urban Farm on 1/25/23; Continued distributing facade improvement matching grants in Fallstaff and Glen; Attended monthly FIA and GNIA meetings; Continued to work with BCPS leadership, community association leaders and principals to plan a Town Hall concerning the future use of Northwestern High School as a swing space on 4/10; Continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participated in bi-weekly community stakeholder calls with the Mayor’s Office of Immigrant Affairs; Increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Wrapped up phase one of the NWCPF Master Plan update process; Met with each community association president in the Northwest Community Planning Forum to delve deeper into community needs; Continued planning the Good Deeds Day Western Run Stream cleanup for 4/14/24; Began planning an NWBP One Park Heights/Oral History Project event for the spring, Hosted a Maryland Nonprofits Board Training for FIA board members on 1/24; Investigated options for future community association leadership trainings; Hosted an NWBP table at the Live Baltimore Trolley Tour on 2/3;

Attended FEMS Parent Teacher Organization meetings, Engaged in weekly check-ins with the FIA President and Corresponding Secretary, Engaged in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Invited FIA President and Recording Secretary to PTO meetings, Invited FEMS Principal and Community School Coordinator to FIA meetings; Worked closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Met with co-chairs of the Northwest Neighbors Connecting Diversity Dialogue group to discuss DEIJ concerns; Facilitated a partnership between the Park Heights Urban Farm and FEMS to support the school's greening initiative and school pantry; Ensured FEMS school grounds were safe and clean by serving as liaison between FEMS and Baltimore City Public Schools; Worked with Baltimore Tree Trust to plan tree planting at FEMS and throughout the community; Facilitated partnership with the FEMS Green Team and Morgan State University to improve the school's environmental programming; Began planning new community programming around racism and antisemitism; Met with the Mayor's Office of Immigrant Affairs to talk about partnership opportunities; Met with new owners of Reisterstown Road Plaza to talk about partnership opportunities and possibly housing a DSS satellite office; Began planning joint activities with the Mayor's Office of Community Outreach; Manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; and coordinated six Western Run Stream cleanups with volunteers from the Baltimore Chesed Basketball League.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

From April through June 2024 CHAI plans to undertake the following: Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Co-host a Town Hall with City Schools on the future use of Northwestern High School at Fallstaff Elementary/Middle School (FEMS) on 4/10; Continue meeting with City Schools, community association leaders, principals and other community stakeholders to develop strategies to build cohesion between the schools that will move into Northwestern High School, and the surrounding community; Co-host an NWBP Community Meeting to introduce the draft Northwest Neighborhood Revitalization Plan on 4/8 at Center for Hope; Hold the next All Principals Workgroup meeting; Continue providing Spanish interpretation for FIA meetings; Work with community members and FIA to plan a multicultural celebration; Continue providing one-on-one Spanish tutoring sessions for FIA's president and continue to provide him with technical support; Provide resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Hold another NWBP homeownership workshop in May or June; Continue distributing facade improvement matching grants and security lights in Fallstaff and Glen; Begin piloting the sidewalk matching grant program in Glen; Attend monthly FIA and GNIA meetings; Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participate in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs; Increase engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Hold the Good Deeds Day Western Run Stream cleanup on 4/14; co-host the NWBP One Park Heights/Oral History Project event in June at Sinai Hospital; Host an NWBP table at the Live Baltimore Trolley Tour on 4/11; Attended FEMS Parent Teacher Organization meetings, Engage in weekly check-ins with the FIA President and Corresponding Secretary; Engage in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Provide full-time onsite community school coordination for CCEMS; Invite FIA President and Recording Secretary to PTO meetings, Invite FEMS Principal and Community School Coordinator to FIA meetings; Continue to manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; Work closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Continue planning new community programming around racism and antisemitism; and meet with elected officials to talk about possibly of housing a DSS satellite office at The Plaza.

# Glen and Fallstaff Community Organizing - Program Support



**Your agency or organization** Comprehensive Housing Assistance, Inc.

**Your Name** Larry Schugam

**Your Email** lschugam@chaibaltimore.org

**Direct Phone Number** (410) 500-5306

**Project Address** 5809 Park Heights Ave, Baltimore, MD 21215

## **Please describe the purpose of your project.**

This project supports community organizing in the Fallstaff and Glen neighborhoods by providing funding for a variety of programs including Block Projects, Neighborhood Beautification, GNIA Events, City Schools Partnerships, and Community Meetings and Events.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$51,000	\$51,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$51,000
Total Pimlico Local Impact Aid Spent to Date	\$38,735
Total Remaining Balance	\$12,265

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

CHAI accomplished the following during the fourth quarter of FY24:

### NORTHWEST COMMUNITY PLANNING FORUM

CHAI began developing an implementation matrix for the draft NWCPF Master Plan update and explored capital projects to submit to the Pimlico Area Working Group for consideration. CHAI engaged with community association presidents to plan for a Northwest Community Planning Forum (NWCPF) meeting in July.

### COMMUNITY SCHOOL STRATEGY AT CCEMS

CHAI continued to implement the Community School Strategy at Cross Country Elementary/Middle School (CCEMS). The Community School Coordinator (CSC) convened the first official CCEMS PTO meeting/celebration with a “BBQ theme” in June 2024 with over 75 attendees. The Director of Community and School Engagement (DCSE) and Community School Coordinator (CSC) participated in MSDE and Community School trainings. The CSC conducted parent surveys to gather information that will be used for a needs assessment for CCEMS.

### FEMS AND CCEMS ENGAGEMENT

CHAI supported “Teacher Appreciation Week” events at FEMS and CCEMS (e.g., Earth Day, Tastings of Diverse Foods, Bubble Theme Party) to increase parent, student and teacher engagement; ensured CCEMS



and FEMS school grounds were safe and clean by serving as a liaison between both schools and Baltimore City Public Schools; and provided resources for CCEMS and FEMS including refreshments for a PTO meeting, teacher appreciation gifts, and an end of year teacher lunch.

FEMS supports and engagement also included attending a Mental Health First Aid class at FEMS in April 2024; providing refreshments for FEMS meetings; attending FEMS PTO meetings, Parent Cafes, and School Family and Community meetings; assisting FIA and FEMS with the School's 50th anniversary celebration in May 2024; continuing to share resources from partners and FIA with FEMS staff and families; and continuing to support the FEMS greening initiative.

#### FIA AND GNIA ENGAGEMENT

CHAI helped Fallstaff Improvement (FIA) and Glen Neighborhood Improvement Association (GNIA) build capacity in the following ways: attended monthly FIA and GNIA membership meetings; continued to work closely with GNIA and FIA on neighborhood activities/events and issues of concern to residents; met weekly with the new FIA president to provide technical assistance, leadership support and Spanish tutoring; helped FIA provide Spanish translation for all documents and resources that are provided to Fallstaff residents; provided interpretation services and refreshments for FIA meetings; provided ongoing marketing support for FIA including updating marketing materials and the FIA website in order to increase membership; and held a Fallstaff Multicultural Organizing Project meeting with FIA and representatives from the Mayor's Office of Immigrant Affairs and the Mayor's Office of Community Outreach.

CHAI coordinated a Fallstaff neighborhood walk with FIA in May 2024 to increase neighborhood engagement and connections that included key Northwest and Fallstaff partners such as DPW, Baltimore City's Mayor's Office of Community Affairs (MOCA), the FEMS principal and others.

#### LATINO COMMUNITY ENGAGEMENT

CHAI participated in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs, and increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events. CHAI continued to provide support for Latino community members in Fallstaff by providing interpretation at all FEMS events and Fallstaff Improvement Association (FIA) meetings.

#### COMMUNITY BEAUTIFICATION AND ENHANCEMENTS

CHAI engaged in the following community beautification and enhancement activities: CHAI selected a new landscaping company to carry out landscaping and beautification in Glen and Fallstaff starting July 2024. CHAI continued to distribute facade improvement matching grants and began installation of security lights in Glen through CHAI's security lights program. CHAI worked with Delegate Rosenberg's office and DOT to determine the most effective way to distribute sidewalk repair grants. CHAI organized a "Good Deeds Day" Clean-up of Western Run Stream in April 2024. CCEMS served as the site for community resources tables and refreshments.

#### NORTHWEST BALTIMORE PARTNERSHIP

CHAI engaged with Fallstaff, Glen and other residents through Northwest Baltimore Partnership activities. The NWBP One Park Heights and Oral History Project committees held an oral history video screening and panel discussion at Sinai Hospital on June 20, 2024. NWBP hosted a table at the Live Baltimore Trolley Tour on April 11, 2024, and shared information about Healthy Neighborhoods loans available in Glen. CHAI continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership).

#### ADDITIONAL ACTIVITIES

CHAI communicated community concerns to BCPD, BCPS, and other stakeholders within the northwest corridor.

CHAI co-hosted a Northwestern High School Community Forum with Baltimore City Public Schools in April 2024 to talk about future plans for use of the facility as a swing space. Met with the new Principal of Douglass High School in June 2024 to talk about the move into Northwestern High School.

CHAI supported the efforts of Friends of Pimlico Park to seek 501(3)c status in April 2024. Pimlico Park is the green space located next to the Pimlico Public Safety Training Facility. CHAI continues to attend their monthly meetings.

CHAI continued to meet with the owners of the Reisterstown Road Plaza about redevelopment plans and participated in a meeting in June 2024 with MD DHCD Secretary Day, the Plaza owners, and elected officials to talk about investment in the Plaza.

The Director of Community and School Engagement attended a Professional Symposium for Community Engagement and Public Safety in Atlanta, Georgia May 2024.

CHAI participated in and provided refreshments for the Annual Chometz Burning at Pimlico Racetrack in April 2024.

CHAI's 40th Anniversary Celebration in May 2024 included many Glen and Fallstaff community members. CHAI honored CCEMS Principal LaShella Stanfield with a community partner award at the annual board meeting on June 6, 2024.

Convened a series of meetings with the owners of the Reisterstown Road Plaza, Baltimore City DSS, Delegate Sandy Rosenberg, and community leaders to explore the possibility of setting up a temporary DSS satellite office at the Plaza.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

CHAI plans to undertake the following activities during the next quarter:

Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents.

Convene monthly NWCPF meetings; add a "Crime and Grime" portion with city agency representatives to the meetings; continue to refine the NWCPF draft Master Plan implementation matrix; and work with NWCPF presidents to develop a list of proposed capital projects for the Pimlico Area Working Group.

Continue to participate in Baltimore City Public Schools' Northwestern Advisory Group to build a positive relationship between community residents and Douglass High School. Douglass will move into the Northwestern High School facility in August 2024.

CHAI will hold a Principals Meeting in August 2024; plan a school supply giveaway for August 2024; hold a Welcome Back Appreciation event for Teachers at FEMS and August 2024; coordinate teacher participation in a Ravens Training Camp in August 2024; plan a Good Neighbor Day cleanup of Western Run Stream for Fall 2024; support FIA's National Night Out on August 20, 2024; hold an FMOP paint night event for Fallstaff residents on July 18, 2024; register Fallstaff residents for Spanish language classes in August 2024; and hold a fourth NWBP homeownership workshop in August or September.

Continue to support FEMS and CCEMS by conducting a CCEMS needs assessment and meeting with the principals and community school coordinators to plan for School Year 24/25.

Continue providing Spanish interpretation for FIA meetings and continue providing one-on-one Spanish tutoring sessions and technical assistance for FIA's president.

Continue distributing facade improvement matching grants and security lights grants in Fallstaff and Glen.

Work with DOT to identify homeowners in the 6200-6500 blocks of Park Heights Ave and 3400-3500 of Bancroft who will be cited and required to repair their sidewalks so that we can offer them sidewalk repair grants.

Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership).

# Glen and Fallstaff Community Organizing - Salary Support



**Your agency or organization** Comprehensive Housing Assistance, Inc.

**Your Name** Larry Schugam

**Your Email** lschugam@chaibaltimore.org

**Direct Phone Number** (410) 500-5306

**Project Address** 5809 Park Heights Ave, Baltimore, MD 21215

## Please describe the purpose of your project.

This project supports community organizing in the Fallstaff and Glen neighborhoods by providing funding for the salaries of CHAI's Director of Community and School Engagement for Northwest Baltimore, Community and School Engagement Associate for Fallstaff, Senior Director of Community Development, and Vice President of Community Programs.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	258,750	172,500	86,250	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	258,750
Total Pimlico Local Impact Aid Spent to Date	258,750
Total Remaining Balance	0

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

CHAI accomplished the following during the fourth quarter of FY24:

### NORTHWEST COMMUNITY PLANNING FORUM

CHAI began developing an implementation matrix for the draft NWCPF Master Plan update and explored capital projects to submit to the Pimlico Area Working Group for consideration. CHAI engaged with community association presidents to plan for a Northwest Community Planning Forum (NWCPF) meeting in July.

### COMMUNITY SCHOOL STRATEGY AT CCEMS

CHAI continued to implement the Community School Strategy at Cross Country Elementary/Middle School (CCEMS). The Community School Coordinator (CSC) convened the first official CCEMS PTO meeting/celebration with a “BBQ theme” in June 2024 with over 75 attendees. The Director of Community and School Engagement (DCSE) and Community School Coordinator (CSC) participated in MSDE and Community School trainings. The CSC conducted parent surveys to gather information that will be used for a needs assessment for CCEMS.

### FEMS AND CCEMS ENGAGEMENT

CHAI supported “Teacher Appreciation Week” events at FEMS and CCEMS (e.g., Earth Day, Tastings of Diverse Foods, Bubble Theme Party) to increase parent, student and teacher engagement; ensured CCEMS

and FEMS school grounds were safe and clean by serving as a liaison between both schools and Baltimore City Public Schools; and provided resources for CCEMS and FEMS including refreshments for a PTO meeting, teacher appreciation gifts, and an end of year teacher lunch.

FEMS supports and engagement also included attending a Mental Health First Aid class at FEMS in April 2024; providing refreshments for FEMS meetings; attending FEMS PTO meetings, Parent Cafes, and School Family and Community meetings; assisting FIA and FEMS with the School's 50th anniversary celebration in May 2024; continuing to share resources from partners and FIA with FEMS staff and families; and continuing to support the FEMS greening initiative.

#### FIA AND GNIA ENGAGEMENT

CHAI helped Fallstaff Improvement (FIA) and Glen Neighborhood Improvement Association (GNIA) build capacity in the following ways: attended monthly FIA and GNIA membership meetings; continued to work closely with GNIA and FIA on neighborhood activities/events and issues of concern to residents; met weekly with the new FIA president to provide technical assistance, leadership support and Spanish tutoring; helped FIA provide Spanish translation for all documents and resources that are provided to Fallstaff residents; provided interpretation services and refreshments for FIA meetings; provided ongoing marketing support for FIA including updating marketing materials and the FIA website in order to increase membership; and held a Fallstaff Multicultural Organizing Project meeting with FIA and representatives from the Mayor's Office of Immigrant Affairs and the Mayor's Office of Community Outreach.

CHAI coordinated a Fallstaff neighborhood walk with FIA in May 2024 to increase neighborhood engagement and connections that included key Northwest and Fallstaff partners such as DPW, Baltimore City's Mayor's Office of Community Affairs (MOCA), the FEMS principal and others.

#### LATINO COMMUNITY ENGAGEMENT

CHAI participated in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs, and increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events. CHAI continued to provide support for Latino community members in Fallstaff by providing interpretation at all FEMS events and Fallstaff Improvement Association (FIA) meetings.

#### COMMUNITY BEAUTIFICATION AND ENHANCEMENTS

CHAI engaged in the following community beautification and enhancement activities: CHAI selected a new landscaping company to carry out landscaping and beautification in Glen and Fallstaff starting July 2024. CHAI continued to distribute facade improvement matching grants and began installation of security lights in Glen through CHAI's security lights program. CHAI worked with Delegate Rosenberg's office and DOT to determine the most effective way to distribute sidewalk repair grants. CHAI organized a "Good Deeds Day" Clean-up of Western Run Stream in April 2024. CCEMS served as the site for community resources tables and refreshments.

#### NORTHWEST BALTIMORE PARTNERSHIP

CHAI engaged with Fallstaff, Glen and other residents through Northwest Baltimore Partnership activities. The NWBP One Park Heights and Oral History Project committees held an oral history video screening and panel discussion at Sinai Hospital on June 20, 2024. NWBP hosted a table at the Live Baltimore Trolley Tour on April 11, 2024, and shared information about Healthy Neighborhoods loans available in Glen. CHAI continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership).

#### ADDITIONAL ACTIVITIES

CHAI communicated community concerns to BCPD, BCPS, and other stakeholders within the northwest corridor.

CHAI co-hosted a Northwestern High School Community Forum with Baltimore City Public Schools in April 2024 to talk about future plans for use of the facility as a swing space. Met with the new Principal of Douglass High School in June 2024 to talk about the move into Northwestern High School.

CHAI supported the efforts of Friends of Pimlico Park to seek 501(3)c status in April 2024. Pimlico Park is the green space located next to the Pimlico Public Safety Training Facility. CHAI continues to attend their monthly meetings.

CHAI continued to meet with the owners of the Reisterstown Road Plaza about redevelopment plans and participated in a meeting in June 2024 with MD DHCD Secretary Day, the Plaza owners, and elected officials to talk about investment in the Plaza.

The Director of Community and School Engagement attended a Professional Symposium for Community Engagement and Public Safety in Atlanta, Georgia May 2024.

CHAI participated in and provided refreshments for the Annual Chometz Burning at Pimlico Racetrack in April 2024.

CHAI's 40th Anniversary Celebration in May 2024 included many Glen and Fallstaff community members. CHAI honored CCEMS Principal LaShella Stanfield with a community partner award at the annual board meeting on June 6, 2024.

Convened a series of meetings with the owners of the Reisterstown Road Plaza, Baltimore City DSS, Delegate Sandy Rosenberg, and community leaders to explore the possibility of setting up a temporary DSS satellite office at the Plaza.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

CHAI plans to undertake the following activities during the next quarter:

Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents.

Convene monthly NWCPF meetings; add a "Crime and Grime" portion with city agency representatives to the meetings; continue to refine the NWCPF draft Master Plan implementation matrix; and work with NWCPF presidents to develop a list of proposed capital projects for the Pimlico Area Working Group.

Continue to participate in Baltimore City Public Schools' Northwestern Advisory Group to build a positive relationship between community residents and Douglass High School. Douglass will move into the Northwestern High School facility in August 2024.

CHAI will hold a Principals Meeting in August 2024; plan a school supply giveaway for August 2024; hold a Welcome Back Appreciation event for Teachers at FEMS and August 2024; coordinate teacher participation in a Ravens Training Camp in August 2024; plan a Good Neighbor Day cleanup of Western Run Stream for Fall 2024; support FIA's National Night Out on August 20, 2024; hold an FMOP paint night event for Fallstaff residents on July 18, 2024; register Fallstaff residents for Spanish language classes in August 2024; and hold a fourth NWBP homeownership workshop in August or September.

Continue to support FEMS and CCEMS by conducting a CCEMS needs assessment and meeting with the principals and community school coordinators to plan for School Year 24/25.

Continue providing Spanish interpretation for FIA meetings and continue providing one-on-one Spanish tutoring sessions and technical assistance for FIA's president.

Continue distributing facade improvement matching grants and security lights grants in Fallstaff and Glen.

Work with DOT to identify homeowners in the 6200-6500 blocks of Park Heights Ave and 3400-3500 of Bancroft who will be cited and required to repair their sidewalks so that we can offer them sidewalk repair grants.

Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership).



# Community Organizing in the Northwest Community Planning Forum



**Your agency or organization** Comprehensive Housing Assistance, Inc.

**Your Name** Larry Schugam

**Your Email** lschugam@chaibaltimore.org

**Direct Phone Number** (410) 500-5306

**Project Address** 5809 Park Heights Ave, Baltimore, MD 21215

**Please describe the purpose of your project.**

To support implementation of the Northwest Community Planning Forum community master plan, including sidewalk repair grants, neighborhood beautification projects, community events, leadership training, façade improvement, and more. This project aligns with the City’s commitments to clean and healthy neighborhoods, and equitable development.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
<b>Pimlico Local Impact Aid Allocated to this Project</b>	\$29,150	\$29,150	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
<b>Total Pimlico Local Impact Aid Allocated to this Project</b>	\$29,150
<b>Total Pimlico Local Impact Aid Spent to Date</b>	0
<b>Total Remaining Balance</b>	\$29,150

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

CHAI accomplished the following during the fourth quarter of FY24:

### NORTHWEST COMMUNITY PLANNING FORUM

CHAI began developing an implementation matrix for the draft NWCPF Master Plan update and explored capital projects to submit to the Pimlico Area Working Group for consideration. CHAI engaged with community association presidents to plan for a Northwest Community Planning Forum (NWCPF) meeting in July.

### COMMUNITY SCHOOL STRATEGY AT CCEMS

CHAI continued to implement the Community School Strategy at Cross Country Elementary/Middle School (CCEMS). The Community School Coordinator (CSC) convened the first official CCEMS PTO meeting/celebration with a “BBQ theme” in June 2024 with over 75 attendees. The Director of Community and School Engagement (DCSE) and Community School Coordinator (CSC) participated in MSDE and Community School trainings. The CSC conducted parent surveys to gather information that will be used for a needs assessment for CCEMS.

### FEMS AND CCEMS ENGAGEMENT

CHAI supported “Teacher Appreciation Week” events at FEMS and CCEMS (e.g., Earth Day, Tastings of Diverse Foods, Bubble Theme Party) to increase parent, student and teacher engagement; ensured CCEMS

and FEMS school grounds were safe and clean by serving as a liaison between both schools and Baltimore City Public Schools; and provided resources for CCEMS and FEMS including refreshments for a PTO meeting, teacher appreciation gifts, and an end of year teacher lunch.

FEMS supports and engagement also included attending a Mental Health First Aid class at FEMS in April 2024; providing refreshments for FEMS meetings; attending FEMS PTO meetings, Parent Cafes, and School Family and Community meetings; assisting FIA and FEMS with the School's 50th anniversary celebration in May 2024; continuing to share resources from partners and FIA with FEMS staff and families; and continuing to support the FEMS greening initiative.

#### FIA AND GNIA ENGAGEMENT

CHAI helped Fallstaff Improvement (FIA) and Glen Neighborhood Improvement Association (GNIA) build capacity in the following ways: attended monthly FIA and GNIA membership meetings; continued to work closely with GNIA and FIA on neighborhood activities/events and issues of concern to residents; met weekly with the new FIA president to provide technical assistance, leadership support and Spanish tutoring; helped FIA provide Spanish translation for all documents and resources that are provided to Fallstaff residents; provided interpretation services and refreshments for FIA meetings; provided ongoing marketing support for FIA including updating marketing materials and the FIA website in order to increase membership; and held a Fallstaff Multicultural Organizing Project meeting with FIA and representatives from the Mayor's Office of Immigrant Affairs and the Mayor's Office of Community Outreach.

CHAI coordinated a Fallstaff neighborhood walk with FIA in May 2024 to increase neighborhood engagement and connections that included key Northwest and Fallstaff partners such as DPW, Baltimore City's Mayor's Office of Community Affairs (MOCA), the FEMS principal and others.

#### LATINO COMMUNITY ENGAGEMENT

CHAI participated in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs, and increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events. CHAI continued to provide support for Latino community members in Fallstaff by providing interpretation at all FEMS events and Fallstaff Improvement Association (FIA) meetings.

#### COMMUNITY BEAUTIFICATION AND ENHANCEMENTS

CHAI engaged in the following community beautification and enhancement activities: CHAI selected a new landscaping company to carry out landscaping and beautification in Glen and Fallstaff starting July 2024. CHAI continued to distribute facade improvement matching grants and began installation of security lights in Glen through CHAI's security lights program. CHAI worked with Delegate Rosenberg's office and DOT to determine the most effective way to distribute sidewalk repair grants. CHAI organized a "Good Deeds Day" Clean-up of Western Run Stream in April 2024. CCEMS served as the site for community resources tables and refreshments.

#### NORTHWEST BALTIMORE PARTNERSHIP

CHAI engaged with Fallstaff, Glen and other residents through Northwest Baltimore Partnership activities. The NWBP One Park Heights and Oral History Project committees held an oral history video screening and panel discussion at Sinai Hospital on June 20, 2024. NWBP hosted a table at the Live Baltimore Trolley Tour on April 11, 2024, and shared information about Healthy Neighborhoods loans available in Glen. CHAI continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership).

#### ADDITIONAL ACTIVITIES

CHAI communicated community concerns to BCPD, BCPS, and other stakeholders within the northwest corridor.

CHAI co-hosted a Northwestern High School Community Forum with Baltimore City Public Schools in April 2024 to talk about future plans for use of the facility as a swing space. Met with the new Principal of Douglass High School in June 2024 to talk about the move into Northwestern High School.

CHAI supported the efforts of Friends of Pimlico Park to seek 501(3)c status in April 2024. Pimlico Park is the green space located next to the Pimlico Public Safety Training Facility. CHAI continues to attend their monthly meetings.

CHAI continued to meet with the owners of the Reisterstown Road Plaza about redevelopment plans and participated in a meeting in June 2024 with MD DHCD Secretary Day, the Plaza owners, and elected officials to talk about investment in the Plaza.

The Director of Community and School Engagement attended a Professional Symposium for Community Engagement and Public Safety in Atlanta, Georgia May 2024.

CHAI participated in and provided refreshments for the Annual Chometz Burning at Pimlico Racetrack in April 2024.

CHAI's 40th Anniversary Celebration in May 2024 included many Glen and Fallstaff community members. CHAI honored CCEMS Principal LaShella Stanfield with a community partner award at the annual board meeting on June 6, 2024.

Convened a series of meetings with the owners of the Reisterstown Road Plaza, Baltimore City DSS, Delegate Sandy Rosenberg, and community leaders to explore the possibility of setting up a temporary DSS satellite office at the Plaza.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

CHAI plans to undertake the following activities during the next quarter:

Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents.

Convene monthly NWCPF meetings; add a "Crime and Grime" portion with city agency representatives to the meetings; continue to refine the NWCPF draft Master Plan implementation matrix; and work with NWCPF presidents to develop a list of proposed capital projects for the Pimlico Area Working Group.

Continue to participate in Baltimore City Public Schools' Northwestern Advisory Group to build a positive relationship between community residents and Douglass High School. Douglass will move into the Northwestern High School facility in August 2024.

CHAI will hold a Principals Meeting in August 2024; plan a school supply giveaway for August 2024; hold a Welcome Back Appreciation event for Teachers at FEMS and August 2024; coordinate teacher participation in a Ravens Training Camp in August 2024; plan a Good Neighbor Day cleanup of Western Run Stream for Fall 2024; support FIA's National Night Out on August 20, 2024; hold an FMOP paint night event for Fallstaff residents on July 18, 2024; register Fallstaff residents for Spanish language classes in August 2024; and hold a fourth NWBP homeownership workshop in August or September.

Continue to support FEMS and CCEMS by conducting a CCEMS needs assessment and meeting with the principals and community school coordinators to plan for School Year 24/25.

Continue providing Spanish interpretation for FIA meetings and continue providing one-on-one Spanish tutoring sessions and technical assistance for FIA's president.

Continue distributing facade improvement matching grants and security lights grants in Fallstaff and Glen.

Work with DOT to identify homeowners in the 6200-6500 blocks of Park Heights Ave and 3400-3500 of Bancroft who will be cited and required to repair their sidewalks so that we can offer them sidewalk repair grants.

Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership).

# Glen and Fallstaff Community Organizing - Program Support



**Your agency or organization** Comprehensive Housing Assistance, Inc.

**Your Name** Larry Schugam

**Your Email** lschugam@chaibaltimore.org

**Direct Phone Number** (410) 500-5306

**Project Address** 5809 Park Heights Ave, Baltimore, MD 21215

## Please describe the purpose of your project.

This project supports community organizing in the Fallstaff and Glen neighborhoods by providing funding for a variety of programs including Block Projects, Neighborhood Beautification, GNIA Events, City Schools Partnerships, and Community Meetings and Events.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	51,000	51,000	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	51,000
Total Pimlico Local Impact Aid Spent to Date	19,660
Total Remaining Balance	31,340

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

From January through March 2024 CHAI accomplished the following: Continued to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Hired a full-time Community School Coordinator for Cross Country Elementary/Middle School (CEMS); Participated in a the Central and Northern MD Community Schools Level Set Meeting with CCEMS Principal Stanfield on 3/4; Organized a breakfast for eleven partner school principals at CHAI on March to kick off the new All Principal Workgroup on 3/22; Began providing Spanish interpretation for FIA meetings; Began providing one-on-one Spanish tutoring sessions for FIA’s president and continued to provide support for him as he gets accustomed to his new role as president; Provided resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Co-hosted a homeownership workshop at the Plantation Park Heights Urban Farm on 1/25/23; Continued distributing facade improvement matching grants in Fallstaff and Glen; Attended monthly FIA and GNIA meetings; Continued to work with BCPS leadership, community association leaders and principals to plan a Town Hall concerning the future use of Northwestern High School as a swing space on 4/10; Continued to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participated in bi-weekly community stakeholder calls with the Mayor’s Office of Immigrant Affairs; Increased engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Wrapped up phase one of the NWCPF Master Plan update process; Met with each community association president in the Northwest Community Planning Forum to delve deeper into community needs; Continued planning the Good Deeds Day Western Run Stream cleanup for 4/14/24; Began planning an NWBP One Park Heights/Oral History Project event for the spring, Hosted a Maryland Nonprofits Board Training for FIA board members on 1/24; Investigated options for future community association leadership trainings; Hosted an NWBP table at the Live Baltimore Trolley Tour on 2/3;



Attended FEMS Parent Teacher Organization meetings, Engaged in weekly check-ins with the FIA President and Corresponding Secretary, Engaged in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Invited FIA President and Recording Secretary to PTO meetings, Invited FEMS Principal and Community School Coordinator to FIA meetings; Worked closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Met with co-chairs of the Northwest Neighbors Connecting Diversity Dialogue group to discuss DEIJ concerns; Facilitated a partnership between the Park Heights Urban Farm and FEMS to support the school's greening initiative and school pantry; Ensured FEMS school grounds were safe and clean by serving as liaison between FEMS and Baltimore City Public Schools; Worked with Baltimore Tree Trust to plan tree planting at FEMS and throughout the community; Facilitated partnership with the FEMS Green Team and Morgan State University to improve the school's environmental programming; Began planning new community programming around racism and antisemitism; Met with the Mayor's Office of Immigrant Affairs to talk about partnership opportunities; Met with new owners of Reisterstown Road Plaza to talk about partnership opportunities and possibly housing a DSS satellite office; Began planning joint activities with the Mayor's Office of Community Outreach; Manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; and coordinated six Western Run Stream cleanups with volunteers from the Baltimore Chesed Basketball League.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

From April through June 2024 CHAI plans to undertake the following: Continue to work closely with Glen Neighborhood Improvement Association (GNIA) and Fallstaff Improvement Association (FIA) on neighborhood activities/events and issues of concern to residents; Co-host a Town Hall with City Schools on the future use of Northwestern High School at Fallstaff Elementary/Middle School (FEMS) on 4/10; Continue meeting with City Schools, community association leaders, principals and other community stakeholders to develop strategies to build cohesion between the schools that will move into Northwestern High School, and the surrounding community; Co-host an NWBP Community Meeting to introduce the draft Northwest Neighborhood Revitalization Plan on 4/8 at Center for Hope; Hold the next All Principals Workgroup meeting; Continue providing Spanish interpretation for FIA meetings; Work with community members and FIA to plan a multicultural celebration; Continue providing one-on-one Spanish tutoring sessions for FIA's president and continue to provide him with technical support; Provide resources for CCEMS and Fallstaff Elementary/Middle School (FEMS); Hold another NWBP homeownership workshop in May or June; Continue distributing facade improvement matching grants and security lights in Fallstaff and Glen; Begin piloting the sidewalk matching grant program in Glen; Attend monthly FIA and GNIA meetings; Continue to provide staff support for the Pimlico Community Advisory Board and Northwest Baltimore Partnership Committees (One Park Heights, Taste of NW, Homeownership, Steering, Partners, and Leadership); Participate in bi-weekly community stakeholder calls with the Mayor's Office of Immigrant Affairs; Increase engagement with Latino residents of the Fallstaff neighborhood through community meetings and events; Hold the Good Deeds Day Western Run Stream cleanup on 4/14; co-host the NWBP One Park Heights/Oral History Project event in June at Sinai Hospital; Host an NWBP table at the Live Baltimore Trolley Tour on 4/11; Attended FEMS Parent Teacher Organization meetings, Engage in weekly check-ins with the FIA President and Corresponding Secretary; Engage in neighborhood walks with community leaders and residents to increase FIA membership and raise awareness of community resources; Provide full-time onsite community school coordination for CCEMS; Invite FIA President and Recording Secretary to PTO meetings, Invite FEMS Principal and Community School Coordinator to FIA meetings; Continue to manage NWBP Spruce Up grant awarded to GNIA for a placemaking project at the Reisterstown Road Branch of the Enoch Pratt Library; Work closely with Community School Coordinators/Facilitators at partner schools to identify and address school needs; Continue planning new community programming around racism and antisemitism; and meet with elected officials to talk about possibly of housing a DSS satellite office at The Plaza.



# Hope House Beautification Project



**Your agency or organization** Hearts of Hope, Inc.  
**Your Name** Latoyal Monroe  
**Your Email** heartsofhope02@gmail.com  
**Direct Phone Number** (410) 367-2410  
**Project Address** 4013 Liberty Heights Ave, Baltimore MD 21207

**Please describe the purpose of your project.**

Hope House Beautification Project is both physical improvement and operational support. The project consists of funding our Life Skills Program for (6) youth participants and include (2) Youth Resource Day events for Outreach, along with physical improvement to our drop-in services facility (Hope House) by building a laundry facility for youth to have access to wash clothing and landscaping the front and back yard of the property for youth to enjoy the outdoor space.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	27045	27045	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	27045.00
Total Pimlico Local Impact Aid Spent to Date	6886.30
Total Remaining Balance	20158.70

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

In Q4 we were able to successfully completed our Landscaping Project and purchased kitchen equipment items. The laundry facility, we have completed the plumbing and electrical work that was needed. We still need to purchase a dryer, laundry supply storage, folding table, laundry baskets, and misc items to complete this project.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The challenges that we faced were increase in expenses from our submitted budget sheet. We had issues in increase in materials and labor. Pricing and invoices submitted at the time of grant application were from 2023. When we were actually ready to start the jobs, pricing had increased. We were able to communicate that we needed to adjust our budget due to the market increase in supplies.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

The activities we are planning to undertake next quarter is completing the last items for the laundry facility (1) youth resource day event, marketing and focusing on youth development in our life skills program.

# Ambassador Theater Redevelopment



**Your agency or organization** Artspace/Creative Capital

**Your Name** Lawrence C. Cager, Jr.

**Your Email** lcager@creativecapitalllc.net

**Direct Phone Number** (202) 258-6089

**Project Address** 4604 Liberty Heights Avenue

## Please describe the purpose of your project.

The redevelopment of the Ambassador Theater is the creation of a BIPOC focused community arts center and incubator. The redevelopment of the Ambassador is also a catalyst and anchor in the redevelopment of the Liberty Heights corridor and surrounding communities. The redevelopment will focus on the redeveloping the facility without debt and will have local nonprofit ownership and management. The facility will leverage public and private investment to create a unique opportunity for Baltimore artists and residents.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Project is a combination of Arts, Culture and Entertainment, Community Development and Organizational Support and Capacity Building

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	965115	100000	200000	0	18115	250000	277000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	965115
Total Pimlico Local Impact Aid Spent to Date	861481.83
Total Remaining Balance	103633.17

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

This quarter saw the following accomplishments - the launch of the local Ambassador website as ambassadorart.org. Three community meetings were held on April 4, 2024, April 18 and May 9. These meetings informed the community on the goals of structure and ownership with the formation of various committees of community and artists to move this portion of the work forward. A summary of the meeting presentations is attached. The Ambassador also received its Part 2 National Park Service Conditional Approval which will allow the Project to qualify for national historic tax credits based upon the presented scope of work. A copy is attached. A meeting was held with City Planning Department staff, elected officials and other City staff to provide an update on the Ambassador, challenges and emerging tasks. The Project received a C.O.R.E funding grant for \$200,000 to continue the design development work. Progress updates were shared with M&T bank and the National Trust Community Investment Corporation as potential syndicators and investors. Uplift Alliance was hired as a fiscal sponsor.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The key challenge of this quarter was the written expression by Artspace to transition to a different role in the Project. Artspace is refocusing its energies on its core business of affordable housing development and is reducing its commitment and involvement in non-housing activities. The link below highlights Artspace withdrawing its support of the Cowles Center in Minneapolis. A meeting was held with Artspace and Director Ryer to develop a six-month transition plan and scope of work. Another meeting was held with Lawrence Cager and Healthy Neighborhoods Inc. (HNI) to discuss the possibility of a role for HNI to continue momentum on the Project. HNI is the steward of the recently awarded C.O.R.E. funding for the Ambassador and is very supportive of the Project as the northwest Baltimore communities are part of its portfolio.

<https://www.mprnews.org/story/2024/02/27/as-the-cowles-center-closes-local-dancers-reflect-on-its-impact>

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

The key activities that will be undertaken are: working with stakeholders to mobilize the management, operational, programmatic tasks and budget for the Ambassador. This is essential to the next step of bringing the investors of the tax credits to the Project. The design development work will continue with the funding provided by C.O.R.E. funding managed by Healthy Neighborhoods Inc. The transition of Artspace and the designation of a new development partner will also be undertaken in this quarter.

# Ambassador Theater Redevelopment



**Your agency or organization** Artspace/Creative Capital

**Your Name** Lawrence C. Cager, Jr.

**Your Email** lcager@creativecapitalllc.net

**Direct Phone Number** (202) 258-6089

**Project Address** 4604 Liberty Heights Avenue

## **Please describe the purpose of your project.**

The redevelopment of the vacant Ambassador Theater is the creation of a BIPOC focused community arts center and incubator. The redevelopment will focus on redeveloping the facility without debt and will local community and artist ownership and management. The Project will leverage public and private investment to create a unique development opportunity for the greater Baltimore community and artists. The Project will serve as an anchor and catalyst for community development efforts along the Liberty Heights corridor and northwest Baltimore communities,

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Arts, Culture, and Entertainment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	965115	100000	200000	0	18115	370000	277000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	965,115
Total Pimlico Local Impact Aid Spent to Date	861,481.83
Total Remaining Balance	103,633.17

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The redevelopment of the Ambassador continues to make progress towards the targeted construction start of spring 2025 and fall 2026 opening. The Project is working on dual tracks of physical development along with community engagement and creation of the local ownership entity. Schematic design has been completed and an initial cost estimate has been received. The Project has received funding for design development. The Project is moving forward on the local ownership entity with two meetings undertaken with community members and artists. The environmental remediation work and fencing should be undertaken with the next 30 - 60 days.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The disappointments faced by the Project during the last quarter were the inability to receive state historic credits and the reduction of the MD DHCD CORE request. While the CORE funding received is greatly appreciated it will require the Project to resubmit in the next session for additional funding to move the design process to construction documents. The scenario is identical for the state historic tax credit request as although the Project was well received at the MHT funding requirements prevented it from being selected. MHT approved the Project to move forward to Part 2 of the NPS review and will support a resubmission this year.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

The Project continues to move through essential elements of the predevelopment process which include, completion of the capital stack, finalization of design development and creation of the local ownership entity. The key elements to begin in this quarter are: shaping the private investment of historic and New

Market Tax Credits with local counsel and accountants, recruiting and working with a development committee to begin philanthropic fund raising, aligning with a reputable fiscal sponsor to assist a local fund raising strategy and to secure funding to complete essential predevelopment tasks.



# Pimlico Community Development Authority (PCDA)



**Your agency or organization** Mayor's Office of Employment Development

**Your Name** Maya Koohkanrizi/ Joanna Bartholomew

**Your Email** Maya.Koohkanrizi@baltimorecity.gov

**Direct Phone Number** (667) 303-4244

**Project Address** 417 E. Rayette Street, 21202

## Please describe the purpose of your project.

Hire a Career navigator to focus exclusively on the Park Heights area to services adults ages 18 and older at five or more community organizations; Support employers in hiring new employees through wage subsidy after the employee has been employed for ten weeks. They must pay subsidized employees at least \$15 per hour, with a schedule of at 5 least 30 hours per week; Support a contractor who provides support to entrepreneurs to plan, build, and grow their enterprises through entrepreneurship training.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/a

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Workforce Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$494,000.00	\$494,000.00	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$494,000.00
Total Pimlico Local Impact Aid Spent to Date	265,920.30
Total Remaining Balance	228,079.70

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

On 7/29/24 BOE approved a Subrecipient Grant Agreement with Will Holmes Consulting LLC. The spending plan allocated Seventy-Nine Thousand Dollars (\$79,000) in funding to the Mayor's Office of Employment Development (MOED) to provide entrepreneurship training services to support eligible participants with entrepreneurial interests to develop a business plan, apply for loans, obtain commercial credit, understand business taxes, and have other essential business knowledge. This training would be provided to eligible residents located along commercial corridors and other areas throughout Park Heights.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/a

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In the next quarter, we plan to collaborate with MOED Marketing Team and Will Holmes Consulting, LLC to initiate outreach efforts aimed at recruiting and onboarding Park Heights residents and businesses for our entrepreneurship training program. This includes targeted marketing and recruitment campaigns to ensure broad participation from Park Heights residents. Our focus will be on engaging the community and providing resources to aspiring entrepreneurs.

# Fallstaff Organizing Project



**Your agency or organization** CASA

**Your Name** Megan Myer

**Your Email** mmyer@wearecasa.org

**Direct Phone Number** (202) 304-9300

**Project Address** 2706 Pulaski Highway, Baltimore, MD 21224

## Please describe the purpose of your project.

Conduct door-to-door and community-based outreach aimed at engaging immigrant residents in the service area

Hold orientations/workshops on housing, public safety, employment, and immigration topics

Provide individual assistance that includes connecting residents to services, assisting residents in navigating health, housing and immigration systems; providing referrals

Organize and facilitate Hispanic Heritage Month celebration

Work with community partners to organize and facilitate dialogue around equity, belonging, and other shared goals and resources

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** 2025-CCA000710-SC670701

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Public Safety

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	335000	0	0	0	40000	55000	240000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	40000
Total Pimlico Local Impact Aid Spent to Date	34776
Total Remaining Balance	5224

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

During the reporting period CASA organizers conducted 17 outreach events reaching a total of 157 new contacts. We also conducted 51 follow-up one-on-ones and home visits. Through these efforts, residents were connected to school-based orientations and direct service appointments in legal, taxes, and emergency social services needs.

25 community members participated in a services orientation on April 26 at Fallstaff Elementary. The workshop showcased social services for community members and pre-screening for direct service appointments.

28 community members received individual assistance

7 legal consultations

10 tax returns plus ITIN submissions

11 Falstaff residents qualified and were enrolled by CASA into the BNAAC Program. New enrollees have received case management into water bill assistance, medical assistance, SNAP, and BGE. In addition - the 11 families have received \$700 each in financial assistance to payout outstanding bills.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Although CASA continues on track and there was no impact on our progress, given the increased rising temperatures we have shifted our outreach strategies to majority indoor and evening venues during the site based outreach days.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

During the summer months, we plan to focus on indoor site-based outreach given the high temperatures in

the area. We will also continue to conduct home visits and follow-up one-on-ones. Given the summer months and school being out of session, we will explore faith based institutions to host monthly orientations. Continued ongoing pre-screening and direct services, with a focus on emergency social services.

# Fallstaff Organizing Project



**Your agency or organization** CASA

**Your Name** Megan Myer

**Your Email** mmyer@wearecasa.org

**Direct Phone Number** (202) 304-9300

**Project Address** 2706 Pulaski Highway, Baltimore, MD 21224

## Please describe the purpose of your project.

Conduct door-to-door and community-based outreach aimed at engaging immigrant residents in the service area

Hold orientations/workshops on housing, public safety, employment, and immigration topics

Provide individual assistance that includes connecting residents to services, assisting residents in navigating health, housing and immigration systems; providing referrals

Organize and facilitate Hispanic Heritage Month celebration

Work with community partners to organize and facilitate dialogue around equity, belonging, and other shared goals and resources

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** 2025-CCA000710-SC670701

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Public Safety

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	335000	0	0	0	40000	55000	240000

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	335000
Total Pimlico Local Impact Aid Spent to Date	316566
Total Remaining Balance	26672

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

218 residents outreached via site based outreach at Fallstaff Elementary dismissal, door to door with focus area in Surrey Dr and Fieldcrest.  
 Resulting in 86 community members becoming members of CASA.  
 31 home visits 1:1  
 And 1 house meeting on KYR for tenants attended  
 40 families participated in workshops. Following the workshops 26 individuals receive Case Management through and or direct services  
 9 Legal consultation and 5 Court support cases legal assistance in housing  
 5 health consultations and triage  
 12 enrollments into water assistance, BGE, snap, healthcare enrollment, and/or free internet  
 46 residents received individual assistance  
 IN Action to above services and case management support, 20 Fallstaff residents received direct support from CASA's Financial literacy team who filed 20 income taxes on their behalf through

Highlights:

Community Highlight 1:

During this quarter we are highlighting the service delivery of two Fallstaff community members. During our outreach efforts community organizers encountered Ms. Martinez. Ms. Martinez has had issues with getting proper eye care, since she did not have health insurance . Community organizers connected Ms. Martinez to our health team to aid her in receiving a comprehensive eye screening. During the consultation she met with an optometrist and received a prescription for eye glasses.

## Community Highlight 2:

During this quarter we encountered seven fallstaff residents needing legal assistance during outreach efforts. Five African American neighbors and 1 Latino neighbor received assistance navigating and attending court for housing issues by our legal department. Finally, CASA is happy to share that our citizenship team supported Mr. Grantley to submit his citizenship application. Mr. Grantley is a longtime Fallstaff resident and immigrant from Jamaica.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

N/A

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Continued door-to-door neighborhood-wide outreach

Continued site-based outreach at Fallstaff EMS and local markets and churches

Special focus in home visits for tenants concerned with poor living conditions in rental units and Eviction Prevention



# Garwyn Oaks Northwest Housing Resource Center: Community Engagement



**Your agency or organization** Garwyn Oaks Northwest Housing Resource Center

**Your Name** Mereida Goodman

**Your Email** mgoodman@go-northwesthrc.org

**Direct Phone Number** (410) 947-0084

**Project Address** 2300 Garrison Blvd, Suite 140, Baltimore, MD 21216

**Please describe the purpose of your project.**

GO Northwest will provide community engagement, marketing, and access to resources to increase knowledge/usage of homeownership/community preservation programs/services to expanded number of communities along Liberty Heights Ave. corridor.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** NA

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	50,000	50,000	50,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	18751.56
Total Remaining Balance	131248.44

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

### Community Engagement

Establish and maintain relationships/partnerships with community residents, stakeholders, and organizations to support/implement community preservation and sustainability activities in partner communities.

- Liaison with and support the Liberty Coalition of Neighborhoods to promote and sustain community awareness and participation in community development/preservation activities.

Staff promoted and participated in the Liberty Coalition of Neighborhoods meeting, May 30, 2024, at Baltimore City Community College, Liberty Campus, 2901 Liberty Heights Ave. We assisted Healthy Neighborhoods in conducting a bus tour of the Liberty Heights Ave corridor for residents living in the project catchment area. Staff answered questions and gave information about the partner communities on the tour route and homeownership activity, as Healthy Neighborhoods staff discussed the plans for redevelopment LCON partners were working on. The purpose of the tour was to strengthen resident interest, input, and involvement in the LCON activities. On June 26, we participated in a LCON bus tour along the Liberty Heights Ave. corridor for our government representatives and city and state agency representatives, to show them the areas of interest and concern for residents, and gain their support for LCON efforts and development requests.

### Marketing

Promote Center programs/projects to increase knowledge and expand usage of Center services/activities and partner communities for homeownership.

- Plan and disseminate communications utilizing print, online, and/or social media, and events
  - o Produce and distribute intercommunity newsletter at least three (3) times a year to partner communities. Update and maintain online presence and communications highlighting partner

communities, homeownership/community services and activities, ongoing.

- o Participate in at least 4 events to promote Center services and community partners' assets
- Produce and participate in events/activities to promote partner communities to homebuyers and realtors in our communities.
- o Participate in Live Baltimore events: FY24
- o Produce and distribute community information for realtor events and properties for sale

During this quarter, staff:

- Promoted 3 homebuyer workshops, April, May, and June 2024 through our newsletter, flyers, and social media using our Facebook pages and website. Updated website by providing access to homes for sale in the catchment area and promoting homeownership to homebuyers.
- Produced and participated in 3 homebuyer workshops, April 13, May 18, June 15, providing information about the home buying process, GO Northwest services and the assets of our partner communities in the project area. During the workshops, staff presented information about the Healthy Neighborhoods Initiative, which provides incentive financing and grants for homebuyers who purchase in our Healthy Neighborhoods communities, which include 4 communities along the Liberty Heights Ave. corridor.
- Worked on the Summer edition of our newsletter, GO Northwest Messenger to households in the project area. The newsletter provides information on housing and community issues, resources and activities to benefit current and future residents. We mail the newsletter to 4 communities along the Liberty Heights Ave corridor—Ashburton, Callaway Garrison, Dorchester, Howard Park.
- Participated in the Spring Live Baltimore event May 11 2024, Henderson Hopkins School in East Baltimore: staff provided information on our services, homebuying process, programs and incentives; and our partner communities. We distributed printed marketing materials on our partner communities, services, activities and incentives to assist attendees in their homebuying search, select our communities for their home and utilize our services.
- Promoted the Healthy Neighborhoods program to residents via social media.

#### Community Preservation

Conduct and manage activities to implement the Liberty Heights Ave. community development and preservation activities. Promote Healthy Neighborhoods Initiative in additional communities along the Liberty Heights Ave. corridor

During this quarter, staff:

- Promoted the Healthy Neighborhoods Initiative through print and social media:
  - o ). Posted information about Healthy Neighborhoods on Facebook (April 5, May 6, June 7 & 28). During this period, we referred 3 homeowners to Healthy Neighborhoods for home improvement assistance. These residents were from Ashburton, Callaway Garrison and Howard Park. .
  - o In partnership with Healthy Neighborhoods, Inc. and The Tool Library., GO Northwest conducted the Home Repair/Maintenance workshop series, providing information and hands on demonstrations on basic home repairs at the Forest Park Senior Center in Howard Park. Eight homeowners from the project area attended.

#### **Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Our progress was impacted due to the vacancy in our Community Outreach and Engagement Manager position.

#### **Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

The work we accomplished will direct our work going forward as follows:

The outcomes we achieved through the Liberty Coalition of Neighborhoods project confirmed the need for this outreach and development effort in our project area. The interest and support of the residents and government officials strengthens our advocacy and continued efforts in the redevelopment and sustainability of these communities, and confirms our commitment to provide staffing and marketing activities for this project and in the project area.

The response to our marketing efforts in promoting these communities and our services to homebuyers and homeowners ensures that we will continue to provide these activities going forward.

# Garwyn Oaks Northwest Housing Resource Center: Community Engagement



**Your agency or organization** Garwyn Oaks Northwest Housing Resource Center

**Your Name** Mereida Goodman

**Your Email** mgoodman@go-northwesthrc.org

**Direct Phone Number** (410) 947-0084

**Project Address** 2300 Garrison Blvd, Suite 140, Baltimore, MD 21216

**Please describe the purpose of your project.**

GO Northwest will provide community engagement, marketing, and access to resources to increase knowledge/usage of homeownership/community preservation programs/services to expanded number of communities along Liberty Heights Ave. corridor.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** NA

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	150,000	50,000	50,000	50,000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	150,000
Total Pimlico Local Impact Aid Spent to Date	17681.32
Total Remaining Balance	132318.68

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

## Community Engagement

Establish and maintain relationships/partnerships with community residents, stakeholders, and organizations to support/implement community preservation and sustainability activities in partner communities.

- Liaison with and support the Liberty Coalition of Neighborhoods to promote and sustain community awareness and participation in community development/preservation activities.

Staff promoted and participated in the Liberty Coalition of Neighborhoods meeting, February 29 at Baltimore City Community College, Liberty Campus, 2901 Liberty Heights Ave. Staff provided information about the Healthy Neighborhoods programs and GO Northwest services to attendees.

## Marketing

Promote Center programs/projects to increase knowledge and expand usage of Center services/activities and partner communities for homeownership.

- Plan and disseminate communications utilizing print, online, and/or social media, and events
  - o Produce and distribute intercommunity newsletter at least three (3) times a year to partner communities. Update and maintain online presence and communications highlighting partner communities, homeownership/community services and activities, ongoing.
  - o Participate in at least 4 events to promote Center services and community partners' assets
- Produce and participate in events/activities to promote partner communities to homebuyers and realtors in our communities.
  - o Participate in Live Baltimore events: FY24
  - o Produce and distribute community information for realtor events and properties for sale

During this quarter, staff:

- Promoted three homebuyer workshops through our newsletter, flyers, and social media using our Facebook pages and website. Updated website by providing access to homes for sale in the catchment area, promoting homeownership to homebuyers.
- Produced and participated in 3 homebuyer workshops, January 13, February 10, March 16, providing information about the home buying process, GO Northwest services and the assets of our partner communities in the project area.
- Produced and distributed the Winter/Spring edition of our newsletter, GO Northwest Messenger to households in the project area. The newsletter provides information on housing and community issues, resources and activities to benefit current and future residents.
- Participated in the Winter Live Baltimore event, February 3, 2024, Poly Western High School: staff provided information on our services, homebuying process, programs and incentives; and our partner communities. We distributed printed marketing materials on our partner communities, services, activities and incentives to assist attendees in their homebuying search, select our communities for their home and utilize our services.
- Promoted the Healthy Neighborhoods program to residents via social media.

#### Community Preservation

Conduct and manage activities to implement the Liberty Heights Ave. community development and preservation activities. Promote Healthy Neighborhoods Initiative in additional communities along the Liberty Heights Ave. corridor

During this quarter, staff:

- Promoted the Healthy Neighborhoods Initiative through print and social media:
  - o Produced and mailed our newsletter to households in partner communities in project area along Liberty Heights Ave. corridor (March 7, 2024). Posted information about Healthy Neighborhoods on Facebook (February 7,9,15,22; March 8,15,22).
  - o In partnership with Healthy Neighborhoods, Inc., GO Northwest conducted the Senior Homeowner Legacy Grant program, providing funding to senior homeowners for home improvements in our partner communities. Two residents in Howard Park received Senior Homeowner Legacy grants to make home improvements and preserve their homes.

#### **Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Our progress was impacted due to the vacancy in our Community Outreach and Engagement Manager position.

#### **Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

During the 4th quarter, we plan to:

Continue to support and implement Liberty Coalition of Neighborhoods activities to strengthen resident interest and participation in community development activities.

Participate in homebuyer events to promote homeownership services and the partner communities in the project area.

Produce marketing communications to promote our homeownership services and partner communities in the project area.

# Baltimore Speaks Out at Calvin M. Rodwell Elementary/Middle School



**Your agency or organization** Wide Angle Youth Media

**Your Name** Mollie McElwain

**Your Email** mollie@wideanglemedia.org

**Direct Phone Number** (443) 759-6700

**Project Address** 4505 Liberty Heights Ave, Baltimore, MD 21207

## Please describe the purpose of your project.

Wide Angle Youth Media's project, Baltimore Speaks Out (BSO), is a digital media storytelling and creative youth development program for Baltimore youth, serving youth at Calvin M. Rodwell Elementary/Middle School. Through BSO programming, Baltimore youth learn to create media arts projects around topics important to them, such as community safety, identity, and social issues. Young people gain access to tools for creative self-expression while learning to navigate digital media - an essential skill in today's media-saturated world.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** This is a final report.

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Youth, Education

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	29,700	29,700	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	29,700
Total Pimlico Local Impact Aid Spent to Date	29,700
Total Remaining Balance	0

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

With generous support from the Pimlico Local Impact Aid grant, Wide Angle Youth Media (Wide Angle) provided after-school creative media education programming to youth ages 10-15 at Calvin M. Rodwell Elementary/Middle School (CREMS). A total of 47 youth were engaged throughout three trimesters of programming, with sessions taking place twice weekly. CREMS students learned a variety of media-making techniques, including graphic design, film making, animation, and more. Youth practiced media literacy by viewing different types of content (eg: public service announcements) and discussing intended audience, message, and impact. When creating animated shorts, students applied these skills to their own storyboarding and content development. Students also had introductory experiences with experimental photography (e.g., light painting cameras), went on photography walks around their school, and used digital editing equipment. In a final project this spring, students created architectural photo collages, applying a variety of creative skills. Across all three trimesters, students averaged the following skill growth using pre- and post-assessments: Teamwork/Leadership (21%), Creativity (6%), Literacy (20%), Listening (21%), Public Speaking (9%), Professionalism (12%), Technical Skills (16%).

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Although the project was successful throughout the year, a consistent challenge has been maintaining regular attendance from students. With many competing demands for students' attention during after-school hours (e.g., homework, home responsibilities, other after-school activities), attendance was occasionally erratic. However, in spite of this challenge, students remained engaged, interested, and productive when in class.



**Summarize the activities you plan to undertake next quarter to continue to make progress**

**toward your goal(s). If this is a final report, you can write N/A.**

This year's BSO programming at CREMS reflects a successful pilot year of the partnership between the school and Wide Angle. Wide Angle's staff have established relationships with the students and staff at the school, learned more about the specific needs of the site and the rhythm of their after-school activities, and laid the foundation for a long-term partnership. Wide Angle anticipates returning to CREMS in the 2024-2025 school year to provide 3 additional trimesters of programming, and continue to engage the students in creative media making and skill development.

# Friday night, Patrol



**Your agency or organization** Northwest citizens patrol  
**Your Name** Neil Schachter  
**Your Email** Nei@nwcp.info  
**Direct Phone Number** (410) 365-9169  
**Project Address** N/A

## **Please describe the purpose of your project.**

The Northwest citizens patrol, patrols the Northwest District six nights a week as added security for the area. We do not patrol Friday nights or Saturday. With this funding, we have a security guard who patrols Friday night and Saturday day in our NWCP vehicle.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Public Safety

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	25000	0	0	25000	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$25,000
Total Pimlico Local Impact Aid Spent to Date	\$11,012
Total Remaining Balance	\$14,088

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The Northwest citizens patrol, hired a security guard to patrol in the NWCP vehicle four hours Friday night and four hours Saturday day. The citizens are Baltimore City barometric appreciated the added security given by our patrol.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The Grant project has been moving along smoothly. We do not foresee challenges, or barriers to the completion of this project.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

The project has been a success till now. We will continue on this trajectory with his grant.

# Friday night Patrol



**Your agency or organization** Northwest citizens patrol

**Your Name** Neil Schachter

**Your Email** Neil@nwcp.info

**Direct Phone Number** (410) 365-9169

**Project Address** N/A

**Please describe the purpose of your project.**

The northwest citizens patrol, patrol the Northwest District six nights a week has added security for the area. we do not patrol Friday night. We receive funding to get a security guard to Patrol Friday nights and Saturday day.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Public Safety

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$25,000	\$25,000	N/A	N/A	N/A	N/A	N/A

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$25,000
Total Pimlico Local Impact Aid Spent to Date	16027
Total Remaining Balance	12,138.62

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

The northwest citizens special hired a security guard to patrol in the northwest citizens patrol vehicle guard patrols four hours Friday evening and four hours Saturday morning the citizens very much appreciate the security given by the NWCP.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

So far the Northwest citizens, Patrol has not encountered any challenges in sending around the patrol car to keep the area safe

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

This system has been working for us for a very long time. We will continue this exact model having to security guard patrol Friday night and Saturday day.

# Learn to Swim



**Your agency or organization** Forest Park High School

**Your Name** Principal Ninia Mouzone

**Your Email** nmouzone@bcps.k12.md.us

**Direct Phone Number** (410) 396-0753

**Project Address** 3701 Eldorado Avenue

**Please describe the purpose of your project.**

To conduct Learn to Swim lessons with 4M Swimming to teach swimming to community members age 10 to unlimited.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	30,000	16800	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	30,000
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	30000

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

We were able to offer our first 7 week community swim during the spring season. We offered 8 sessions ages 10 to 90 years of age. Each group met once per week for approximately 1 to 1.5 hours. The classes were filled on the registration day for a total of 62 swimmers.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The only challenges were the younger classes who are dependent on their parents for transportation. It was also a challenge to get volunteers to open the doors on weekends.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

We will begin our Summer Sessions July 22nd. We will offer week-long sessions to the same age groups. We look forward to more community people learning to swim.

# Park Heights Library



**Your agency or organization** Enoch Pratt Free Library

**Your Name** Rachel Scheuerman

**Your Email** rscheuer@prattlibrary.org

**Direct Phone Number** (443) 800-7530

**Project Address** 4800 Park Heights Avenue

## Please describe the purpose of your project.

The Park Heights community has long sought a replacement to the former Pimlico Branch Library which closed approximately 20 years ago for financial reasons. The closure has severely limited the community's access to information and impacted an entire generation of potential users including many children who never experienced a neighborhood library. Libraries are important hubs in the community helping to stabilize neighborhoods and provide a world of opportunities to users. It is even more evident that this new library will be a great asset to this community, as Park Heights has one of the highest number of library cardholders in the City. Even more evident, libraries served as major resource centers across the country during COVID-19, but the Park Heights community and students were not able to utilize these much needed resource services such as broadband access and workforce and employment services.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** PRJ002063

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Library



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	4,528,000	2.28M	2M	0	0	500K	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$4,528,000.00
Total Pimlico Local Impact Aid Spent to Date	\$1,194,731.15
Total Remaining Balance	\$3,333,268.85

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

We are the 90% Design Phase

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

This project is combined with the CC Jackson Rec Center build out. As a result, the process is taking slightly longer

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

Design Development will be complete and the package will go out to bid. We anticipate Construction to begin in February, 2025

# Fallstaff Community Recreation Program



**Your agency or organization** Fallstaff Improvement Association Inc.

**Your Name** Sandra A. Johnson

**Your Email** Sandrajohn@aol.com

**Direct Phone Number** (410) 764-8529

**Project Address** 3810 Fallstaff Road

**Please describe the purpose of your project.**

To provide a program of fitness and recreation activities to benefit the adult and youth of the Fallstaff community for better health and to ensure ways of getting to know one another to improve our community.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	23,925	23925	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	23,925
Total Pimlico Local Impact Aid Spent to Date	14,628
Total Remaining Balance	9,297

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

No activities were held and no funds were expended during this quarter. With new leadership on board, previously planned projects were put on hold for a short time.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

There was turnover in the January-February timeframe in the position of the organization's president. This has prompted FIA to review its priorities and modify some implementation plans. .

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In the coming months, FIA will implement the following activities: 1) a group yard sale with shredding equipment available for residents, 2) a yoga series for seniors and 3) an outdoor family movie night with DJ and vendors.

# North West Healing, Access and Education Project



**Your agency or organization** T.I.M.E. Organization, Inc.

**Your Name** Shareese Kess

**Your Email** skesslewis@timeorganization.org

**Direct Phone Number** (410) 926-6322

**Project Address** Park Heights Academy 2835 Virginia Avenue, Baltimore, MD 21215

## Please describe the purpose of your project.

The Project supports community-based activities, healthy recreation, events, opportunities, and speakers, geared towards providing youth and young adults in Northwest Baltimore with resources for vocational, educational, and employment opportunities.

The North West Project provides specifically provides recreational, educational and vocational support and services to youth and young adults in the Park Heights Community. Family Service Coordinators provide exposure to vocational and educational opportunities to make future career goals in addition to providing 1:1 support with independent living skills such as time management, I-ADLs; social skills, conflict resolution skills to support their, social, emotional and long term goals and reduce rates of high school drop out, unemployment and incarceration.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Youth, Education

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	9,000	9,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	9,000
Total Pimlico Local Impact Aid Spent to Date	9,000
Total Remaining Balance	0

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

T.I.M.E. Organization is able to provide over 30 youth in the Park Heights Neighborhood with recreational activities, life skills services and supports, behavioral health services, vocational education and more to reduce illegal activities, increase knowledge for future career planning; increase educational engagement, social skills, conflict resolution and reduce substance use, unemployment and incarceration.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

Barriers consisted of parental engagement for the project; coordinating the training for Family Service Coordinators and Counselors; obtaining transportation; obtaining presenters for vocational and educational purposes.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

We, T.I.M.E. Organization plan to continue providing the services listed above such as education, motivation towards future career goals; increasing social skills; conflict resolution skills; community engagement.

# Langston Hughes CBRC



**Your agency or organization** Youth Educational Services

**Your Name** Shymaine Davis

**Your Email** sdavis@YouthEducationalService.org

**Direct Phone Number** (443) 506-4757

**Project Address** 5011 Arbutus Avue

**Please describe the purpose of your project.**

Renovate bathrooms, replace sprinkler heads and repair HVAC

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** 003336

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Capital

**Which category best describes what type of project this is?** Organizational Support and Capacity-Building

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	200,000	0	200,000	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	200,000
Total Pimlico Local Impact Aid Spent to Date	73,348
Total Remaining Balance	126,652

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

We have total of 16 bathrooms in the building, six bathrooms on the first floor have been renovated to be ADA compliant and have hot water.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The only challenge was with purchasing bathroom supplies because most were on back order.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

This quarter, we will be repairing/replacing sprinkler heads and begin renovations on the second floor bathrooms for ADA compliance.

# Mt Washington Arboretum Improvements



**Your agency or organization** Mt. Washington Preservation Trust

**Your Name** Tarah Ranke

**Your Email** mwptrust@gmail.com

**Direct Phone Number** (517) 896-4527

**Project Address** Tanbark Drive at Lochlea Rd. and Kelly Ave, 21209

**Please describe the purpose of your project.**

To implement a competitive bidding process that will select a vendor to develop a five-year strategic plan for the Mount Washington Arboretum, and host a community meeting that solicits and engages the community in approving the 5-year plan.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** n/a

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Parks, recreation, and environment



# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	19,121	0	19,121	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	19,121
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	19,121

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

Summary of Progress from April - July 2024.

### Outcomes

1. May 3, 2024 the MWPT opened the Request for Proposal (RFP) for a strategic planning vendor. The RFP closed on June 21, 2024 and MWPT received three (3) proposals.
2. Site visit scheduled for July 16, 2024 at 9:00am for the City Real Estate office to visit the Arboretum.
3. A donation received from a community member towards the project implementation. A key member of the community has invested \$4,000 towards the project implementation to improve the Arboretum.

### Activities

- Ongoing discussions with BCRP and DOP and Real Estate Division for the property survey request and lease agreement. We were informed the MWPT would hopefully receive a revised lease agreement soon and a property survey will be completed by the Real Estate Division.
- Update on April 4, 2024, email from Tim Almaguer, BCRP: "Just a heads up that the City Real Estate Team has also reached out to the Survey group to request a site visit and survey. The purpose of this survey is to determine the footprint of city owned property (there are 3-4 lots) and to what extent the arboretum will be occupying this space."
- Update on May 17, 2024, email from Tim Almaguer, BCRP: "We did submit the request for the survey. The are extremely busy with several city wide projects, but have this one in the long queue. In the interim we

are going to patch together a visual to help facilitate the work and conversation. There are at least 4 separate parcels impacted by and with the overlay of the arboretum. Once we have this basic visual, we can work with Tarah to define their limits. The department is in full approval of a lease agreement and Jerusalem from our department started the work and has passed the preliminary language onto Real Estate. I can check into next steps."

- Update on June 26, 2024, email from Tim Almaguer, BCRP: "We have a meeting with real estate tomorrow and we can discuss next steps and status with their team. As for the official survey, yes there is a longer timeline for this work, but we, BCRP, can see if we can develop a rough outline of the 4 parcels involved and work with you to understand the boundaries of your use and other properties associated."

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The primary challenge is communication and delays with the City process. It has been more than 1.5 years since we requested a lease agreement and are not yet closer than when we started.

In order to receive updates, the MWPT has to reach out proactively to request updates. We would rather prefer to receive regular communications from the City.

There are ongoing and consistent delays from the Real Estate Division regarding the property survey and lease agreement. We do not have a point of contact in the Real Estate division, and rely on the BCRP to liaison on our behalf.

The lack of clarity of the property boundaries is troublesome. There are at least 4 separate parcels impacted by and with the overlay of the arboretum. The property survey we hope will clarify.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

The RFP planning Committee will meet July 18 and July 25 to review, score, and select the vendor. Announcement of the selected vendor is expected on July 31, 2024. We expect to subcontract with the selected vendor in August 2024.

Site visit scheduled for July 16, 2024 at 9:00am for the City Real Estate office to visit the Arboretum.

# Mt Washington Arboretum Improvements



**Your agency or organization** Mt. Washington Preservation Trust

**Your Name** Tarah Ranke

**Your Email** tarah.ranke@gmail.com

**Direct Phone Number** (517) 896-4527

**Project Address** Tanbark Drive at Lochlea Rd. and Kelly Ave, 21209

**Please describe the purpose of your project.**

To implement a competitive bidding process that will select a vendor to develop a five-year strategic plan for the Mount Washington Arboretum, and host a community meeting that solicits and engages the community in approving the 5-year plan.

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q3 (Jan.-March 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Parks, recreation, and environment

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	19,121	0	19,121	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	19,121
Total Pimlico Local Impact Aid Spent to Date	0
Total Remaining Balance	19,121

# Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

1. Jan. 4, 2024 - MWPT met with a representative of the Land Trust Alliance to review membership details and advice on leasing agreements for our organization. The LTA also will receive a copy of the RFP to share with their network.
2. Jan. 8, 2024 - MWPT met with potential donor who wants to contribute matching funds towards the project. They will receive a copy of the RFP to share with their network.
3. Jan. 9, 2024 - MWPT Board presented an update on the grant and RFP process to the neighborhood Improvement Association. They will receive a copy of the RFP to share with their network.
4. Feb - March 2024 - ongoing discussions with BCRP and DOP and community stakeholders (Salem Reiner) on the property survey request and lease agreement. We were informed the MWPT would hopefully receive a revised lease agreement soon and a property survey will be completed by the Real Estate Division.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

The ongoing discussions with BCRP and DOP on completing a property survey and lease agreement continues to delay the process to complete the grant project.

The MWPT Board is opting to release the RFP with the survey and lease as pending, based on the March 2024 update received from Tim A. in BCRP.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In the next quarter, the MWPT will open the RFP and receive proposals from vendors. A draft of the RFP is included.

# Community Health Initiative



**Your agency or organization** Divine Health and Wellness Center, Inc.

**Your Name** Tina L. Brown

**Your Email** divinefitnessinc@gmail.com

**Direct Phone Number** (410) 491-1779

**Project Address** 4800 Yellowwood Avenue, Baltimore, Md., 21209

**Please describe the purpose of your project.**

The overarching goal of this well-being program is to improve the overall health and health outcomes of the program participants at Ruscombe Garden Apartments. To accomplish this, and in accordance with the currently available assessment data, and the overall facility climate, several main goals which are to increase the physical levels of program participants

**CIP or Workday Project Number, if assigned. Write N/A if not applicable.** N/A

**Which quarter are you reporting on?** FY24 Q4 (April-June 2024)

**What category of funding is this?** Operating

**Which category best describes what type of project this is?** Housing and/or Community Development

# Financial Summary

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$	FY24	FY23	FY22	FY21	FY20	FY13-19
Pimlico Local Impact Aid Allocated to this Project	\$9,000	\$9,000	0	0	0	0	0

Please complete the table below for this specific project. Write 0 or N/A if certain funding years or table cells are not applicable.

	Total Funding \$
Total Pimlico Local Impact Aid Allocated to this Project	\$9,000
Total Pimlico Local Impact Aid Spent to Date	\$5,565.12
Total Remaining Balance	\$3434.88

## Activities, Goals, and Outcomes

The following questions track your program activities, goals, and outcomes.

**Please describe the the progress your agency or organization made with this project this quarter. If this is a final report, please summarize the overall activities and outcomes of your program.**

My organization designed program flyer and posted them and then completed community fitness needs assessment in early March which was disseminated under residents' doors. Residents returned close to 30 completed surveys, for which each respondent received \$5. We enrolled 15 participants in a health and fitness program that included a weekly health and fitness class, and few weeks later, we added a group fitness class, and a walking group! Participants thoroughly enjoyed the program! i found a following in this population, and they look forward to a more sustained effort. Participation waned near the end so more should be done to keep participants engaged.

**Please describe any challenges, barriers, or additional context that impacted your progress with this project this quarter. Write N/A if none apply.**

One challenge that occurred early on was that the Program Assistant that was hired for the project got a full-time position which limited her availability for the project. Thankfully, she was able to work remotely on the marketing and recruitment aspects of the project, which gave us a great start. Another personnel challenge was that the Project Nurse was pregnant, and close to delivery at the time if Baseline Assessments, however, she was able to assist with those assessments and another Program Assistant filled in for the initial in person visit as well. Another challenge was that I needed help keeping the project organized, so yet another Program Assistant stepped in and helped with that! Lastly, I received some pushback about my work in 4he community from several community leaders from the Coldspring Community Association in what I felt was a discriminatory and biased manner, and i was even asked to "cease and desist my business work un the community. Fortunately, thus project was less impacted than my current project which is grant funded by another agency. I do plan to follow up on these challenges at my earliest opportunity.

**Summarize the activities you plan to undertake next quarter to continue to make progress toward your goal(s). If this is a final report, you can write N/A.**

In the next quarter I plan to reengage the health and fitness program as well as the walking program. Participants are excited to continue and build on the progress they made. Additionally, I plan to offer residents a smoking cessation program in the Fall of 2024.