

City of Baltimore - Six Year Capital Program
Agency Request for: Planning Department

Amounts in Thousands

188-001 Capital Improvement Program

Description: Prepare, analyze, and recommend a six-year Capital Improvement Program (CIP) to guide the City in making necessary physical improvements.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
200 General Funds	900	150	150	150	150	150	150	1,800
Total	900	150	150	150	150	150	150	1,800

188-009 Area Master Plans

Description: Hire consultants as needed to develop various plans, such as area master plans, and provide technical assistance.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	3,147	0	0	0	0	0	0	3,147
200 General Funds	647	50	50	50	50	50	50	947
Total	3,794	50	50	50	50	50	50	4,094

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188-010 Historic Public Monuments

Description: Maintain and restore over 250 monuments & statues in the City of Baltimore that the Commission for Historical & Architectural Preservation (CHAP) is charged with conserving.

Location: City wide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	820	0	0	0	0	0	0	820
200 General Funds	200	50	50	50	50	50	50	500
Total	1,020	50	50	50	50	50	50	1,320

188-012 CHAP Historic District Facade Grant Program

Description: Provide historic structure restoration grants for properties in local historic districts or listed as Baltimore City Landmarks.

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	240	60	60	0	0	0	0	360
200 General Funds	60	0	0	0	0	0	0	60
Total	300	60	60	0	0	0	0	420

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Agency Request for: Mayoralty-Related

Amounts in Thousands

127-020 B & O Restoring America's First Mile of Railroad

Description: Repair and restore the railroad bridge over Carey Street and the retaining wall that is situated adjacent to the Southwest Charter School
 Location: B&O Railroad Museum, 901 W Pratt

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	200	0	50	0	0	0	0	250
Total	200	0	50	0	0	0	0	250

127-021 INSPIRE Plan Implementation

Description: Replace broken sidewalks and plant trees to create a safer walking experience to 21st Century Schools. In addition, implement
 Location: ¼-mile around the following schools: Patterson HS, Arlington ES, Fairmount Harford Building, John Rurah E/MS, Calvin Rodwell E/MS,

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	9,100	1,750	1,750	0	0	0	0	12,600
Total	9,100	1,750	1,750	0	0	0	0	12,600

127-042 National Great Blacks in Wax Museum Accessibility and Building Improvement

Description: Upgrade and improve the facility to include ADA accessible elements, such as elevator, stair lift, door handles, accessible public
 Location: 1601-1607 and 1649 East North Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	200	75	75	0	0	0	0	350
Total	200	75	75	0	0	0	0	350

127-043 Baltimore Museum of Art Fire Suppression and Related Improvements

Description: Fire suppression and related facility improvements to increase public safety and meet current code regulations. The multi-year project
 Location: 10 Art Museum Drive

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	150	100	100	0	0	0	0	350
Total	150	100	100	0	0	0	0	350

127-044 Cultural Institutions

Description: Support capital needs of Baltimore's cultural institutions to leverage state and private funds.
 Location: Various

Impact on FY 2020 Operating Budget : 0

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Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	0	1,000	1,000	1,000	1,000	4,000
Total	0	0	0	1,000	1,000	1,000	1,000	4,000

127-046 Hippodrome Theater Event Space

Description: Renovate the France Merrick Performing Arts Center to create a flexible event space for rental.

Location: 12 N. Eutaw Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	100

127-048 Baltimore Green Network

Description: Design and implement Baltimore Green Network pilot projects to revitalize communities by creating an interconnected system of green

Location: Boyd Booth, Druid Heights, Harlem Park, Sandtown-Winchester, Carrollton Ridge, Harlem Park, Midtown Edmondson, Broadway East,

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	2,000	1,000	1,000	1,000	1,000	1,000	0	7,000
Total	2,000	1,000	1,000	1,000	1,000	1,000	0	7,000

127-054 Surplus Schools

Description: As part of the 21st Century Schools Initiative Memorandum of Understanding, Baltimore City Schools are required to surplus 26 school

Location: Citywide

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	750	750	2,500	2,500	2,500	2,500	11,500
Total	0	750	750	2,500	2,500	2,500	2,500	11,500

127-056 American Visionary Art Museum Lighting and Plaza

Description: Upgrade security cameras, locks, and lighting controls and improve outdoor plazas to increase visitor safety, ensure protection of

Location: 800 Key Hwy

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	50	50	0	0	0	0	100
Total	0	50	50	0	0	0	0	100

127-057 Baltimore Museum of Industry Accessibility Improvements

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Description: Repair terrace to improve visitor access and experience.
 Location: 1415 Key Highway

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	50	50	0	0	0	0	100
Total	0	50	50	0	0	0	0	100

127-058 Chesapeake Shakespeare Theater Skywalk

Description: Construct an accessible pedestrian bridge connecting theater to an adjacent building that houses educational, rehearsal, and office
 Location: 7 S Calvert St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	50	0	0	0	0	0	50
Total	0	50	0	0	0	0	0	50

127-059 Downtown Cultural Arts Center Accessibility Improvements

Description: Improve accessibility through improvements to doors and restrooms and by adding an elevator.
 Location: 401 N. Howard Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	50	0	0	0	0	0	50
Total	0	50	0	0	0	0	0	50

127-061 Jewish Museum of Maryland Expansion

Description: Expand the museum campus to better engage visitors and provide more opportunities for experiential learning.
 Location: 15 Lloyd St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	50	0	0	0	0	50
Total	0	0	50	0	0	0	0	50

127-063 Maryland Science Center Kids Room Exhibit Elevator

Description: Modernize and upgrade passenger elevator to the Kids Room exhibit.
 Location: 601 Light St.

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	0	50	0	0	0	0	50
Total	0	0	50	0	0	0	0	50

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	100 General Obligation Bonds	0	75	75	0	0	0	0	150
Total		0	75	75	0	0	0	0	150

127-069 Maryland Zoo in Baltimore Parking Lot Improvements

Description: Improve visitor experience, accessibility, and safety by bringing the visitor parking lots into compliance with ADA and storm water
 Location: 1 Safari Place

Impact on FY 2020 Operating Budget : 0

Source of Funds		Appr. to date	2020	2021	2022	2023	2024	2025	Total
	100 General Obligation Bonds	0	50	50	0	0	0	0	100
Total		0	50	50	0	0	0	0	100

127-070 National Aquarium Glass Pyramid Repair

Description: Repair two original glass pyramids and upgrade HVAC system in Rainforest exhibit space.
 Location: 501 E Pratt St

Impact on FY 2020 Operating Budget : 0

Source of Funds		Appr. to date	2020	2021	2022	2023	2024	2025	Total
	100 General Obligation Bonds	0	125	125	0	0	0	0	250
Total		0	125	125	0	0	0	0	250

127-071 Peale Center Interior Renovation

Description: Renovate interior spaces to allow for full public use and occupancy of building.
 Location: 225 Holliday St

Impact on FY 2020 Operating Budget : 0

Source of Funds		Appr. to date	2020	2021	2022	2023	2024	2025	Total
	100 General Obligation Bonds	0	50	50	0	0	0	0	100
Total		0	50	50	0	0	0	0	100

127-072 Port Discovery Phase II Renovations

Description: Upgrade and improve the Museum, including repair Fish Market building envelope, replace Atrium HVAC, install new core exhibit,
 Location: 35 Market Place

Impact on FY 2020 Operating Budget : 0

Source of Funds		Appr. to date	2020	2021	2022	2023	2024	2025	Total
	100 General Obligation Bonds	0	50	50	0	0	0	0	100
Total		0	50	50	0	0	0	0	100

127-075 Reginald Lewis Museum Theater

Description: Replace audio/visual equipment, lighting, and theater systems in public event space.
 Location: 830 E. Pratt

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					Impact on FY 2020 Operating Budget : 0			
Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	50	50	0	0	0	0	100
Total	0	50	50	0	0	0	0	100

127-076 Walters Art Museum HVAC

Description: Upgrade and replace HVAC equipment to reduce energy consumption and improve comfort.
 Location: 600 N Charles St.

					Impact on FY 2020 Operating Budget : 0			
Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	100	100	0	0	0	0	200
Total	0	100	100	0	0	0	0	200

127-077 Public Market Improvements

Description: Renovate public markets.
 Location: Cross Street, Hollins, Avenue, and Broadway Markets

					Impact on FY 2020 Operating Budget : 0			
Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	2,000	0	0	0	0	0	2,000
Total	0	2,000	0	0	0	0	0	2,000

127-152 Baltimore City Heritage Area Capital Grants

Description: Provide local support for heritage tourism capital projects in order to make sites more visitor-ready and friendly. To be eligible, projects
 Location: Various

					Impact on FY 2020 Operating Budget : 0			
Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	850	100	100	0	0	0	0	1,050
200 General Funds	1,220	0	0	0	0	0	0	1,220
Total	2,070	100	100	0	0	0	0	2,270