

City of Baltimore - Six Year Capital Program
Agency Request for: City School System - Systemics Program

Amounts in Thousands

417-005 Programmatic Space Upgrades

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	1,000	1,500	500	500	500	500	500	5,000
Total	1,000	1,500	500	500	500	500	500	5,000

417-212 Systemic Improvements (FY 2020-2025)

Description: Replace, renovate, repair or provide various building systems such as boilers, chillers, air conditioning, elevators, fire safety, roofs, windows and doors.

Location: Various

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	83,950	12,400	14,250	16,623	18,500	18,500	18,500	182,723
200 General Funds	2,000	0	0	0	0	0	0	2,000
Total	85,950	12,400	14,250	16,623	18,500	18,500	18,500	184,723

City of Baltimore - Six Year Capital Program
Agency Request for: City School System - Construction

Amounts in Thousands

418-001 Graceland Park-O'Donnell Heights PK-8 #240

Description: Replace the existing school building (75,613 sq. ft.), which is in poor condition and over-utilized with a newly constructed modern sustainable school facility.

Location: 6300 O'Donnell Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	15,090	2,000	2,000	0	0	0	0	19,090
Total	15,090	2,000	2,000	0	0	0	0	19,090

418-003 Holabird ES/MS #229

Description: Replace the existing school building that is in poor condition and over-utilized with a new 21st Century, state of the art facility.

Location: 1500 Imla Street

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	15,090	1,000	0	0	0	0	0	16,090
Total	15,090	1,000	0	0	0	0	0	16,090

418-010 Maree G. Farring EM #203

Description: Renovate and construct an addition to the existing Maree G. Farring facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art, 21st century educational environment for the students who attend.

Location: 300 Pontiac Avenue

Impact on FY 2020 Operating Budget : 0

Source of Funds	Appr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	0	1,000	1,000	1,143	0	0	0	3,143
Total	0	1,000	1,000	1,143	0	0	0	3,143

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418-177 Armistead Gardens ES # 243

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

Location: 5001 East Eager St

Impact on FY 2020 Operating Budget : 0

Source of Funds	Apr. to date	2020	2021	2022	2023	2024	2025	Total
100 General Obligation Bonds	1,000	1,100	1,250	734	0	0	0	4,084
Total	1,000	1,100	1,250	734	0	0	0	4,084