

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: City School System - Systemics Program**

Amounts in Thousands

**417-005 Programmatic Space Upgrades**

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	2,500	500	500	500	500	500	500	5,500
<b>Total</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5,500</b>

**417-006 Northeast Middle School Building #49 Renovation**

Description: Renovate the outdated Northeast Building #49, which is currently unoccupied due to the deteriorated building and system conditions. The building renovation will provide a state of the art, 21st century educational environment for the students who attend.

Location: Northeast

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

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**417-212 Systemic Improvements (FY 2021-2026)**

Description: Replace, renovate, repair or provide various building systems such as boilers, chillers, air conditioning, elevators, fire safety, roofs, windows and doors.

Location: Various

Impact on FY 2021 Operating Budget : 0

Source of Funds	Apr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	96,350	15,250	16,107	16,250	17,766	18,500	18,500	198,723
200 General Funds	2,000	0	0	0	0	0	0	2,000
<b>Total</b>	<b>98,350</b>	<b>15,250</b>	<b>16,107</b>	<b>16,250</b>	<b>17,766</b>	<b>18,500</b>	<b>18,500</b>	<b>200,723</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: City School System - Construction**

Amounts in Thousands

**418-010 Maree G. Farring EM #203**

Description: Renovate and construct an addition to the existing Maree G. Farring facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art, 21st century educational environment for the students who attend.  
 Location: 300 Pontiac Avenue

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	1,000	1,000	1,143	1,000	0	0	0	4,143
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,143</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,143</b>

**418-177 Armistead Gardens ES # 243**

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.  
 Location: 5001 East Eager St

Impact on FY 2021 Operating Budget : 0

Source of Funds	Appr. to date	2021	2022	2023	2024	2025	2026	Total
100 General Obligation Bonds	2,100	1,250	1,250	1,250	734	0	0	6,584
<b>Total</b>	<b>2,100</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>734</b>	<b>0</b>	<b>0</b>	<b>6,584</b>